

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Ortiz

1 Amend reengrossed bill, page 55, line 2, in the ITEM & SUBTOTAL
2 column strike "350,529" and substitute "436,129" and in the GENERAL
3 FUND column strike "58,584" and substitute "144,184".

4 Adjust affected totals accordingly.

5 Page 68, line 9, in the ITEM & SUBTOTAL column strike "6,248,491"
6 and substitute "6,408,491" and in the GENERAL FUND column strike
7 "2,943,674" and substitute "3,103,674".

8 Adjust affected totals accordingly.

9 Page 198, line 6, in the ITEM & SUBTOTAL column strike "494,751"
10 and substitute "596,468" and in the GENERAL FUND column strike
11 "243,052" and substitute "344,769".

12 Adjust affected totals accordingly.

13 Page 299, line 5, in the ITEM & SUBTOTAL column strike "1,895,558"
14 and substitute "1,899,058".

15 Page 301, line 3, in the TOTAL column strike "110,376,419" and
16 substitute "110,379,919" and in the GENERAL FUND column strike
17 "14,440,376" and substitute "14,443,876".

18 Adjust affected totals accordingly.

19 Page 368, line 7, in the ITEM & SUBTOTAL column strike "250,221"
20 and substitute "433,998" and in the GENERAL FUND column strike
21 "5,340" and substitute "189,117".

22 Adjust affected totals accordingly.

23 Page 418, line 7, in the ITEM & SUBTOTAL column strike "3,305,552"
24 and substitute "3,585,226" and in the GENERAL FUND column strike
25 "232,728" and substitute "512,402".

26 Adjust affected totals accordingly.

27 Page 554, line 2, in the ITEM & SUBTOTAL column strike "534,000"
28 and substitute "585,360".

- 1 Page 555, line 3, in the TOTAL column strike "14,450,655" and
- 2 substitute "14,502,015" and in the GENERAL FUND column insert
- 3 "51,360".
- 4 Adjust affected totals accordingly.

PURPOSE: Adds a total of \$865,628 General Fund to several operating expenses lines across the Departments of **Early Childhood, Education, Human Services, Labor and Employment, Natural Resources, Public Health and Environment, and State** for the purchase of auxiliary aids.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Early Childhood	\$85,600	\$0	\$0	\$0	\$85,600	0.0
Education	160,000	0	0	0	160,000	0.0
Human Services	101,717	0	0	0	101,717	0.0
Labor and Employment	3,500	0	0	0	3,500	0.0
Natural Resources	183,777	0	0	0	183,777	0.0
Public Health and Environment	279,674	0	0	0	279,674	0.0
State	51,360	0	0	0	51,360	0.0
Total	\$865,628	\$0	\$0	\$0	\$865,628	0.0

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