

## HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Frizell

1 Amend reengrossed bill, page 77, line 2, strike "Funding<sup>9,10</sup>" and  
2 substitute "Funding<sup>9,10,10a</sup>", in the ITEM & SUBTOTAL column strike  
3 "4,831,538,341" and substitute "4,836,023,262", in the GENERAL  
4 FUND column strike "3,057,493,696" and substitute "3,061,978,617".

5 Adjust affected totals accordingly.

6 Page 109, after line 16 insert:

7        "10a Department of Education, School District  
8        Operations, Public School Finance, State Share of  
9        Districts' Total Program Funding -- It is the General  
10       Assembly's intent that of this appropriation  
11       \$4,484,921 General Fund be allocated to increase  
12       teacher salaries."

13 Page 122, line 13, in the ITEM & SUBTOTAL column strike  
14 "15,910,836" and substitute "13,927,833" and in the GENERAL FUND  
15 column strike "1,983,003".

16 Page 122, line 14, in the GENERAL FUND column strike "(4.6 FTE)".

17 Page 122, line 15, in the ITEM & SUBTOTAL column strike  
18 "14,384,831" and substitute "14,204,785" and in the GENERAL FUND  
19 column strike "180,046".

20 Page 123, line 1, in the ITEM & SUBTOTAL column strike "150,530"  
21 and substitute "149,706" and in the GENERAL FUND column strike  
22 "824".

23 Page 123, line 3, in the ITEM & SUBTOTAL column strike "5,055,748"  
24 and substitute "4,997,621" and in the GENERAL FUND column strike  
25 "58,127".

26 Page 123, line 6, in the ITEM & SUBTOTAL column strike "5,055,748"  
27 and substitute "4,997,621" and in the GENERAL FUND column strike  
28 "58,127".

29 Page 123, line 7, in the ITEM & SUBTOTAL column strike "5,297,692"  
30 and substitute "5,225,934" and in the GENERAL FUND column strike  
31 "71,758".

1 Page 123, line 8, in the ITEM & SUBTOTAL column strike "341,534"  
2 and substitute "338,146" and in the GENERAL FUND column strike  
3 "3,388".

4 Adjust affected totals accordingly.

5 Page 125, line 2, in the ITEM & SUBTOTAL column strike  
6 "209,736,603" and substitute "207,917,459" and in the GENERAL  
7 FUND column strike "1,819,144".

8 Adjust affected totals accordingly.

9 Page 126, line 13, in the ITEM & SUBTOTAL column strike  
10 "29,082,111" and substitute "28,771,607" and in the GENERAL FUND  
11 column strike "310,504".

12 Adjust affected totals accordingly.

PURPOSE: Increases General Fund appropriations to the State Share of Districts' Total Program Funding by \$4,484,921 General Fund in the Department of **Education** and adds a footnote describing the General Assembly's intent the funding be allocated to teacher salaries. Makes a corresponding reduction, including 4.6 FTE, across the Office of Information Technology in the Office of the **Governor**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Education	\$4,484,921	\$0	\$0	\$0	\$4,484,921	0.0
Governor's Office	(4,484,921)	0	0	0	(4,484,921)	(4.6)
Total	\$0	\$0	\$0	\$0	\$0	(4.6)

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