# JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING THE COURT DATA-SHARING TASK FORCE.

Prime Sponsors: Representative Snyder JBC Analyst: Alfredo Kemm

Senator Fields Phone: 303-866-4549

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## **Appropriation Items of Note**

### **Appropriation Required, Amendment in Packet**

### **General Fund Impact**

## Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/15/23.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Judiciary Committee Report (02/22/23) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

#### Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

#### **Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

## **Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$115,440 General Fund to the Judicial Department for FY 2023-24.

# **Points to Consider**

## General Fund Impact

The Joint Budget Committee (JBC) is developing a budget package for FY 2023-24. This bill requires a General Fund appropriation of \$115,440 for FY 2023-24, reducing the General Fund available for other FY 2023-24 appropriations by this amount.