

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE ESTABLISHMENT OF THE STATE FUNDING FOR SENIOR SERVICES CONTINGENCY RESERVE FUND, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Taggart and Sirota
Sens. Zenzinger and Kirkmeyer

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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

New Cash Fund

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/05/24.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$2.0 million cash funds spending authority for the State Funding for Senior Services Contingency Reserve Fund for FY 2023-24.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a supplemental budget package for FY 2023-24. The \$2.0 million General Fund transfer to the State Funding for Senior Services Contingency Reserve Fund for FY 2023-24 included in this bill will reduce the General Fund reserve that is carried forward into FY 2024-25 by the same amount. The JBC has included as part of its FY 2023-24 supplemental budget package the General Fund revenue decrease that would result from the passage of this bill.