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Fiscal Note

Drafting Number: LLS 22-0328
Prime Sponsors: Rep. Hooton; Will

Date: February 24, 2022
Bill Status: House Energy & Environment
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Bill Topic: **SUNSET CONTINUE COLORADO RESILIENCY OFFICE**

Summary of Fiscal Impact:

- State Revenue
- State Expenditure
- State Transfer
- TABOR Refund
- Local Government
- Statutory Public Entity

Sunset Bill. This bill continues the Colorado Resiliency Office in the Department of Local Affairs, which is scheduled to repeal on September 1, 2022. State fiscal impacts include only the continuation of the program's current expenditures. The program is continued through September 1, 2037.

Appropriation Summary: No appropriation is required.

Fiscal Note Status: The fiscal note reflects the introduced bill.

Table 1
State Fiscal Impacts Under HB 22-1225¹

New Impacts	Budget Year	Out Year
	FY 2022-23	FY 2023-24
Revenue	-	-
Expenditures	-	-
Other Budget Impacts	-	-
Continuing Impacts		
Revenue	Cash Funds	-
Expenditures	General Fund	\$236,346
	Continuing FTE	3.0 FTE

¹ Table 1 shows the new impacts resulting from changes to the program under the bill, and the continuing impacts from extending the program beyond its current repeal date. Because the bill continues a program without making any changes, there are no new impacts. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

Summary of Legislation

The bill implements the recommendation in the Department of Regulatory Agencies' 2021 sunset report on the Colorado Resiliency Office in the Department of Local Affairs by continuing the office for another 15 years, until 2037. It is currently scheduled to repeal September 1, 2022.

Background

The Colorado Resiliency Office coordinates long-term disaster recovery efforts, including connecting communities with resources and working to reduce the impacts of future disasters. The sunset report is available here: https://drive.google.com/file/d/1HaPyHzH_aBxLSOnv52P4NMTObTeWriED/view

Continuing Program Impacts

Based on the department's FY 2022-23 budget request, the Department of Local Affairs is expected to have expenditures of \$236,346 and 3.0 FTE to administer the Colorado Resiliency Office. If this bill is enacted, current expenditures will continue for the program starting in FY 2023-24. If this bill is not enacted, the program will end on September 1, 2023, following a wind-down period, and state expenditures will decrease starting in FY 2023-24 by the amounts shown in Table 1.

Effective Date

The bill takes effect 90 days following adjournment of the General Assembly sine die, assuming no referendum petition is filed.

State and Local Government Contacts

Information Technology
Public Safety

Local Affairs
Transportation

Natural Resources