

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO SUPPORT THE IN-DEMAND CAREER WORKFORCE, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. McCluskie and Pugliese
Sens. Buckner and Will

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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/20/23.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill*
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

*Adjustments that affect the fiscal impact but do not change the total funds required are described below.

The reengrossed bill includes amendments adopted on second reading in the House (04/12/23). Among other adjustments, these amendments:

- include technical changes that align the bill with the fiscal impact reflected in the 03/20/23 fiscal note for programs created in the bill; and
- authorize roll-forward of Coronavirus State Fiscal Recovery Funds from the American Rescue Plan Act (ARPA Funds) that were previously appropriated for two programs in the Department of Public Health and Environment.

The Senate Education Committee Report (04/17/23) also includes amendments to the bill. Legislative Council Staff and JBC Staff agree that the these amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$43,600,000 General Fund to the Department of Higher Education and \$1,400,000 General Fund to the Department of Labor and Employment for FY 2023-24. This provision also states that the appropriation to the Department of Labor and Employment is based on the assumption that the Department will require an additional 1.2 FTE.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2023-24 based on the March 2023 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes two set-asides for legislation outside of the package: (1) \$30.0 million General Fund for bills that create ongoing obligations; and (2) \$469.0 million for bills that create one-time obligations for FY 2023-24 (see table below).

General Fund Appropriation Placeholders for Other 2023 Legislation	
Description	FY 2023-24
Legislation with Ongoing Fiscal Impacts	\$30,000,000
Legislation with One-time Fiscal Impacts	
Workforce-related legislation, including free credentials, math scholarships, adult education, and concurrent enrollment	103,000,000
Housing-related legislation, including property tax relief, land use, and public-private partnerships	221,000,000
Legislation related to topics other than workforce and housing, including rural opportunity, line of duty loss, and Proposition 122 implementation	145,000,000
Subtotal	\$469,000,000
TOTAL Placeholders for Other 2023 Legislation	\$499,000,000

The budget package accounts for the 15.0 percent reserve associated with the above placeholders (a total of \$74.9 million).

This bill creates a one-time obligation and requires a General Fund appropriation of \$45.0 million for FY 2023-24, reducing the \$469.0 million set aside by that amount.