

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE IMPLEMENTATION OF MEASURES TO ADVANCE THERMAL ENERGY SERVICE.

Prime Sponsors: Reps. Lieder and Kipp  
Senator Exum

JBC Analyst: Mitch Burmeister  
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**Appropriation Items of Note**

**Appropriation Not Required, No Amendment in Packet**

**Significant Cost Increase in Second Year**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/27/23.

|            |                                                                                                              |
|------------|--------------------------------------------------------------------------------------------------------------|
| <b>XXX</b> | <b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill                 |
|            | <b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>                   |
|            | <b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared  |
|            | <b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

The House Energy & Environment Committee Report (03/29/23) and the reengrossed bill passed by the House on second reading (04/19/23) include amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

| Amendment | Description |
|-----------|-------------|
| None.     |             |

**Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause for FY 2023-24.

**Points to Consider**

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*Future Fiscal Impact*

Although this bill would not require a General Fund appropriation for FY 2023-24, it is projected to require General Fund appropriations of \$39,653 in FY 2024-25.