

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING ELIMINATING CERTAIN MONETARY AMOUNTS A JUVENILE IN THE JUSTICE SYSTEM IS REQUIRED TO PAY.

Prime Sponsors: Reps. Herod and Soper  
Sens. Moreno and Gonzales

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**Appropriation Items of Note**

**Appropriation Not Required, No Amendment in Packet**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/27/21.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
None.	

**Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause for FY 2021-22.

**Points to Consider**

*Marijuana Tax Cash Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package leaves approximately \$20.4 million available for appropriation or transfer from the Marijuana Tax Cash Fund for FY 2021-22, based on that revenue forecast. This bill requires a transfer of \$598,000 from the Marijuana Tax Cash Fund for FY 2021-22, reducing the anticipated balance by the same amount.