# JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING CAPITAL-RELATED TRANSFERS OF MONEY.

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## **Appropriation Items of Note**

#### Appropriation Not Required, No Amendment in Packet

#### **General Fund Impact**

### Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/28/22.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

## Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

#### **Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause for FY 2022-23.

#### **Points to Consider**

#### General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2022-23 based on the March 2022 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2022-23 budget package the \$477,259,312 General Fund revenue decrease that would result from the passage of this bill.