# JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING MEASURES TO ENHANCE OVERSIGHT OF OIL AND GAS OPERATIONS WITHIN THE STATE.

Prime Sponsors: Representative Boesenecker JBC Analyst: Mitch Burmeister

Phone: 303-866-3147 Date Prepared: April 22, 2022

# **Appropriation Items of Note**

#### Appropriation Not Required, No Amendment in Packet

#### **General Fund Impact**

# **Significant Cost Increase in Second Year**

## Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/11/22.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Energy & Environment Committee Report (04/20/22) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

## Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

#### **Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause for FY 2022-23.

## **Points to Consider**

## Future Fiscal Impact

The fiscal note indicates that a General Fund appropriation of \$4,170 will be required for FY 2022-23 but that the necessary expenditure can be absorbed within existing resources in the Office of the State Auditor. In accordance with that fiscal note, no appropriation has been prescribed to this bill. However, it is projected that the Office of the State Auditor will require a General Fund appropriation of \$286,000 in FY 2023-24.