

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING TRANSFERS FROM THE ECONOMIC RECOVERY AND RELIEF CASH FUND TO PROVIDE ADDITIONAL FUNDING FOR THE MANAGEMENT OF CERTAIN NATURAL RESOURCES.

Prime Sponsors: Reps. McCormick and Catlin
Sens. Donovan and Simpson

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/20/22.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
XXX	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Agriculture, Livestock, & Water Committee Report (04/21/22) includes amendments to the bill, however, Legislative Council Staff (LCS) and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

There is a technical issue with the LCS Fiscal Note (04/20/22). The Fiscal Note states that the Colorado Water Conservation Board Construction Fund (the Fund) is continuously appropriated to the Department of Natural Resources and that an appropriation is not required. However, LCS and JBC Staff both agree that the Fund is annually appropriated, which means that an appropriation of \$15.0 million cash funds is required to allow the Department to spend the \$15.0 million transferred into the Fund from the Economic Recovery and Relief Cash Fund.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$15.0 million cash funds from the Colorado Water Conservation Board Construction Fund to the Department of Natural Resources for FY 2022-23. This appropriation is further appropriated to the Department from July 1, 2023, through December 30, 2024.

Points to Consider

None.