

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO REDUCE FAMILY SEPARATION CAUSED BY A PARENT'S DETENTION.

Prime Sponsors: Senator Buckner
Representative Amabile

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/06/23.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$53,646 General Fund for FY 2023-24, including \$31,110 General Fund to the Department of Corrections, \$15,111 General Fund to the Department of Human Services, and \$7,425 General Fund to the Judicial Department. This provision also states that the appropriation is based on the assumption that the Department of Corrections will require an additional 0.4 FTE, the Judicial Department will require an additional 0.1 FTE, and the Department of Human Services will receive \$4,481 federal funds to implement the act.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) is developing a budget package for FY 2023-24. This bill requires a General Fund appropriation of \$53,646 for FY 2023-24, reducing the General Fund available for other FY 2023-24 appropriations by this amount.