

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING RIGHTS RELATED TO RESIDENTIAL RENTAL AGREEMENTS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Gonzales and Moreno	JBC Analyst: Emily Hansen
Reps. Caraveo and Gonzales-Gutierrez	Phone: 303-866-4961
	Date Prepared: May 21, 2021

Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/23/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Business Affairs & Labor Committee Report (05/20/21) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.002	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates a total of \$21,339 General Fund to the Judicial Department for FY 2021-22. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.3 FTE. The current appropriation

does not align with the Legislative Council Staff Revised Fiscal Note dated April 23, 2021.

Description of Amendments in This Packet

J.002 Staff has prepared amendment **J.002** (attached) to change the existing clause to align with the Revised Fiscal Note. The amendment removes \$5,583 General Fund from the existing appropriations clause (decreasing the total appropriation to \$15,756) and states that the amount is based on an assumption that the Department will require 0.2 FTE (a reduction from 0.3 FTE).

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$15,756 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.