

Second Regular Session
Seventy-first General Assembly
STATE OF COLORADO

ENGROSSED

*This Version Includes All Amendments Adopted
on Second Reading in the House of Introduction*

LLS NO. 18-0590.01 John Ziegler x4956

HOUSE BILL 18-1168

HOUSE SPONSORSHIP

Hamner, Young, Rankin

SENATE SPONSORSHIP

Lambert, Lundberg, Moreno

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF STATE.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of state.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

HOUSE
2nd Reading Unamended
February 7, 2018

1 **SECTION 1. Appropriation to the department of state for the**
2 **fiscal year beginning July 1, 2017.** In Session Laws of Colorado 2017,
3 section 2 of chapter 421, (SB 17-254), **amend** Part XX as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|----------------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | PART XX | | | | | | |
| 2 | DEPARTMENT OF STATE | | | | | | |
| 3 | | | | | | | |
| 4 | (1) ADMINISTRATION | | | | | | |
| 5 | Personal Services | | | 1,870,438 | | | |
| 6 | | | | 2,170,438 | | | |
| 7 | | | | (21.1 FTE) | | | |
| 8 | Health, Life, and Dental | | | 1,006,113 | | | |
| 9 | Short-term Disability | | | 15,998 | | | |
| 10 | S.B. 04-257 Amortization | | | | | | |
| 11 | Equalization Disbursement | | | 420,997 | | | |
| 12 | S.B. 06-235 Supplemental | | | | | | |
| 13 | Amortization Equalization | | | | | | |
| 14 | Disbursement | | | 420,997 | | | |
| 15 | Salary Survey | | | 161,622 | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--------------------------|--------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Merit Pay | 61,746 | | | | | |
| 2 | Workers' Compensation | 21,345 | | | | | |
| 3 | Operating Expenses | 450,000 | | | | | |
| 4 | | 1,050,000 | | | | | |
| 5 | Legal Services | 328,287 | | | | | |
| 6 | Outside legal services | 25,000 | | | | | |
| 7 | Administrative Law Judge | | | | | | |
| 8 | Services | 79,557 | | | | | |
| 9 | Payment to Risk | | | | | | |
| 10 | Management and Property | | | | | | |
| 11 | Funds | 120,855 | | | | | |
| 12 | Vehicle Lease Payments | 4,038 | | | | | |
| 13 | | 5,887 | | | | | |
| 14 | Leased Space | 738,580 | | | | | |
| 15 | Payments to OIT | 330,213 | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|----------------------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | CORE Operations | 16,792 | | | | | |
| 2 | Indirect Cost Assessment | 193,427 | | | | | |
| 3 | Discretionary Fund | 5,000 | | | | | |
| | | <hr style="width: 100%;"/> | | | | | |
| 4 | | | 6,271,005 | | 6,271,005* | | |
| 5 | | | 7,172,854 | | 7,172,854 ^a | | |
| 6 | | | | | | | |
| 7 | ^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S. | | | | | | |
| 8 | | | | | | | |
| 9 | (2) INFORMATION TECHNOLOGY SERVICES | | | | | | |
| 10 | Personal Services | | | | | | |
| | | 4,963,260 | | | | | |
| 11 | | 4,858,328 | | | | | |
| 12 | | (42.0 FTE) | | | | | |
| 13 | Operating Expenses | | | | | | |
| | | 586,180 | | | | | |
| 14 | | 481,112 | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|--------------------|----------------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Hardware/Software | | | | | | |
| 2 | Maintenance | 1,738,242 | | | | | |
| 3 | Information Technology | | | | | | |
| 4 | Asset Management | 445,418 | | | | | |
| 5 | | <u>1,625,418</u> | | | | | |
| 6 | | | 7,733,100 | | 7,733,100* | | |
| 7 | | | 8,703,100 | | 8,703,100 ^a | | |
| 8 | | | | | | | |
| 9 | ^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S. | | | | | | |
| 10 | | | | | | | |
| 11 | (3) ELECTIONS DIVISION | | | | | | |
| 12 | Personal Services | 2,303,176 | | | 2,303,176* | | |
| 13 | | 2,453,176 | | | 2,453,176 ^a | | |
| 14 | | | | | (34.2 FTE) | | |
| 15 | Operating Expenses | 267,838 | | | 267,838 ^a | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|-----------------------------|------------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Help America Vote Act | | | | | | |
| 2 | Program | 10,000 | | | 10,000(I) ^b | | |
| 3 | Local Election | | | | | | |
| 4 | Reimbursement ⁸⁶ | 2,700,000 | | | 2,700,000* | | |
| 5 | | 320,000 | | | 320,000 ^a | | |
| 6 | Initiative and Referendum | 250,000 | | | 250,000 ^a | | |
| 7 | | <u>5,531,014</u> | | | | | |
| 8 | | 3,301,014 | | | | | |
| 9 | | | | | | | |

10 ^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

11 ^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., and is shown for informational purposes as it is continuously appropriated
 12 to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S. Appropriations from the Federal Elections
 13 Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

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APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|----------------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (4) BUSINESS AND LICENSING DIVISION | | | | | | |
| 2 | Personal Services | 2,274,159 | | | | | |
| 3 | | 2,424,159 | | | | | |
| 4 | | (39.1 FTE) | | | | | |
| 5 | Operating Expenses | 125,000 | | | | | |
| 6 | Business Intelligence Center | | | | | | |
| 7 | Personal Services | 627,093 | | | | | |
| 8 | | (1.0 FTE) | | | | | |
| 9 | Business Intelligence Center | | | | | | |
| 10 | Operating Expenses | 150,000 | | | | | |
| 11 | | | 3,176,252 | | 3,176,252 ^a | | |
| 12 | | | 3,326,252 | | 3,326,252 ^a | | |

14 ^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

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APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|-----------------------|--------------|-----------------|---------------------------|---------------------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| | | | | | | |
| TOTALS PART XX | | | | | | |
| (STATE) | \$22,711,371 | | | \$22,711,371* | | |
| | \$22,503,220 | | | \$22,503,220 ^a | | |
| | | | | | | |

^a Of this amount, \$10,000 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

86 Department of State, Elections Division, Local Election Reimbursement -- If actual reimbursements to counties required by Section 1-5-505.5, C.R.S., exceeds the appropriation authorized, the Department may overexpend this line item by up to 15.0 percent of the current appropriation.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 **Section 2. Appropriation to the department of state for the fiscal year beginning July 1, 2016.** In Session Laws of Colorado 2016, section 2 of chapter 385, (HB
2 16-1405), **amend** Part XX (2) and the affected totals as the affected totals are amended by section 1 of chapter 418, (SB 17-170), Session Laws of Colorado 2017, as follows:

3 Section 2. **Appropriation.**

PART XX

DEPARTMENT OF STATE

7 **(2) INFORMATION TECHNOLOGY SERVICES**

| | |
|-------------------------|----------------------|
| 8 Personal Services | 4,796,771 |
| 9 | 4,901,703 |
| 10 | (36.0 FTE) |
| 11 Operating Expenses | 481,112 |
| 12 | 586,180 |
| 13 Hardware/Software | |
| 14 Maintenance | 1,738,242 |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|---------|-------------------------|---------------------------|---------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Information Technology | | | | | | |
| 2 | Asset Management | 445,418 | | | | | |
| 3 | | | 7,461,543 | | 7,461,543* | | |
| 4 | | | 7,671,543 | | 7,671,543 ^a | | |
| 5 | | | | | | | |
| 6 | ^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S. | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | TOTALS PART XX | | \$22,242,739 | | \$22,242,739* | | |
| 11 | (STATE) | | \$22,452,739 | | \$22,452,739 ^a | | |

13 ^a Of this amount, \$10,000 contains an (I) notation.

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1 **SECTION 3. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.