

**NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.**



HOUSE BILL 22-1174

BY REPRESENTATIVE(S) McCluskie, Herod, Ransom, Amabile, Bacon, Bennett, Bird, Boesenecker, Cutter, Duran, Esgar, Exum, Gonzales-Gutierrez, Gray, Hooton, Jodeh, Kipp, Lindsay, Lontine, Michaelson Jenet, Mullica, Ricks, Roberts, Snyder, Titone, Valdez A., Woodrow, Young, Garnett;  
also SENATOR(S) Moreno, Hansen, Rankin, Buckner, Ginal, Gonzales, Pettersen, Story, Zenzinger.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF HIGHER EDUCATION.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of higher education for the fiscal year beginning July 1, 2021.** In Session Laws of Colorado 2021, section 2 of chapter 504, (SB 21-205), **amend** Part VI as follows:

**Section 2. Appropriation.**

*Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.*

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART VI</b>							
<b>DEPARTMENT OF HIGHER EDUCATION</b>							
<b>(1) DEPARTMENT ADMINISTRATIVE OFFICE</b>							
Health, Life, and Dental	2,263,269		228,089		1,349,702 <sup>a</sup>	448,564 <sup>b</sup>	236,914(I)
Short-term Disability	21,194		1,914		13,046 <sup>a</sup>	4,292 <sup>b</sup>	1,942(I)
S.B. 04-257 Amortization Equalization Disbursement	704,081		64,601		443,336 <sup>a</sup>	134,794 <sup>b</sup>	61,350(I)
S.B. 06-235 Supplemental Amortization Equalization Disbursement	704,081		64,601		443,336 <sup>a</sup>	134,794 <sup>b</sup>	61,350(I)
Salary Survey	460,796		42,278		290,148 <sup>a</sup>	88,219 <sup>b</sup>	40,151(I)
PERA Direct Distribution	478,087		25,566		233,519 <sup>a</sup>	152,559 <sup>b</sup>	66,443(I)
Workers' Compensation	55,884				36,117 <sup>a</sup>	19,767 <sup>b</sup>	
Legal Services	135,190				70,515 <sup>a</sup>	64,675 <sup>b</sup>	
Payment to Risk Management and Property Funds	278,935				259,235 <sup>a</sup>	19,700 <sup>b</sup>	
Leased Space	424,927				112,960 <sup>a</sup>	311,967 <sup>b</sup>	
Payments to OIT	231,101		151,306		20,258 <sup>a</sup>	59,537 <sup>b</sup>	
CORE Operations	<u>237,213</u>				92,160 <sup>a</sup>	145,053 <sup>b</sup>	
		5,994,758					

<sup>a</sup> Of these amounts, \$2,403,943 shall be from the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution and \$960,389 shall be from various sources of cash funds. Of the amount from the State Historical Fund, \$2,143,969 is estimated to be from the Museum and Preservation Operations Account created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., and \$259,974 is estimated to be from the Preservation Grant Program Account created in Section 44-30-1201 (5)(c)(I)(A), C.R.S. Of the amount from various sources of cash funds, \$268,908 is estimated to be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., \$243,763 is estimated to be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S., and \$447,718 is estimated to be from other sources including the Private Occupational Schools Fund created in Section 23-64-122 (1), C.R.S.

<sup>b</sup> These amounts shall be from departmental indirect cost recoveries.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(2) COLORADO COMMISSION ON HIGHER EDUCATION AND HIGHER EDUCATION SPECIAL PURPOSE PROGRAMS</b>							
<b>(A) Administration<sup>21</sup></b>							
Administration <sup>21a</sup>	3,559,627		125,000 (1.0 FTE)		202,082 <sup>a</sup> (0.4 FTE)	3,232,545 <sup>b</sup> (29.6 FTE)	
<sup>a</sup> This amount shall be from private college and university fees paid pursuant to Section 23-1-125 (5), C.R.S., and Section 23-2-104.5, C.R.S.							
<sup>b</sup> Of this amount, \$2,049,963 shall be from statewide indirect cost recoveries, \$1,077,402 shall be from departmental indirect cost recoveries, and \$105,180 shall be transferred from the Department of Education from the Preschool to Postsecondary Education Alignment line item in the Management and Administration section for assistance in aligning public education with postsecondary and workforce readiness standards.							
<b>(B) Division of Private Occupational Schools</b>							
	911,124				911,124 <sup>a</sup> (9.8 FTE)		
<sup>a</sup> This amount shall be from the Private Occupational Schools Fund created in Section 23-64-122 (1), C.R.S.							
<b>(C) Special Purpose</b>							
Western Interstate Commission for Higher Education (WICHE)	159,000					159,000 <sup>a</sup>	
WICHE - Optometry <sup>22</sup>	376,600					376,600 <sup>a</sup>	
Distribution to Higher Education Competitive Research Authority	2,000,000				2,000,000 <sup>b</sup>		
Veterinary School Capital Outlay	285,000				143,640(I) <sup>c</sup>	141,360 <sup>a</sup>	
Colorado Geological Survey at the Colorado School of Mines	2,250,018 (15.5 FTE)		622,086		1,627,932 <sup>d</sup>		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Institute of Cannabis Research Governing Board <sup>23</sup>	1,200,000				1,200,000 <sup>e</sup>		
Institute of Cannabis Research Hosted at CSU-Pueblo	600,000				600,000 <sup>e</sup>		
GEAR UP	5,000,000						5,000,000(I) (29.1 FTE)
Prosecution Fellowship Program	356,496		356,496				
Rural Teacher Recruitment, Retention, and Professional Development	1,209,357		1,209,357 (0.8 FTE)				
Forest Restoration and Wildfire Risk Mitigation Grant Program Cash Fund at Colorado State University	8,000,000		8,000,000				
Healthy Forests and Vibrant Communities Fund at Colorado State University	2,000,000		2,000,000				
Colorado Student Leaders Institute <sup>24</sup>	218,825		218,825 (1.0 FTE)				
Financial Aid Assessment Tool	154,069					154,069 <sup>a</sup> (0.5 FTE)	
Growing Great Teachers - Teacher Mentor Grants	548,477		548,477 (0.5 FTE)				
	<u>24,357,842</u>						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> These amounts shall be from departmental indirect cost recoveries.

<sup>b</sup> This amount shall be from the Innovative Higher Education Research Fund created in Section 23-19.7-104 (1), C.R.S., from limited gaming revenue deposited to the Fund pursuant to Section 44-30-701 (2)(a)(IV), C.R.S., in prior years.

<sup>c</sup> This amount shall be from student fees from non-resident students, including fees paid on behalf of non-resident students by the Western Interstate Commission on Higher Education, pursuant to Section 23-31-118 (2), C.R.S. This amount is shown for informational purposes only because the student fees are paid directly to the Veterinary School at Colorado State University.

<sup>d</sup> This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., pursuant to Section 39-29-109.3 (1)(b), C.R.S.

<sup>e</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

**(D) Lease Purchase**

**Payments and**

**Capital-related Outlays**

University of Colorado, Lease Purchase of Academic Facilities at Fitzsimons	12,126,226		5,157,255		6,968,971 <sup>a</sup>		
Appropriation to the Higher Education Federal Mineral Lease Revenues Fund	17,072,238		17,072,238				
Lease Purchase of Academic Facilities Pursuant to Section 23-19.9-102, C.R.S.	17,432,238				360,000 <sup>b</sup>	17,072,238 <sup>c</sup>	
Annual Depreciation-Lease Equivalent Payment	4,689,433		4,689,433				
	51,320,135						

<sup>a</sup> This amount shall be from the University of Colorado Health Sciences Center at Fitzsimons Trust Fund created in Section 23-20-136 (3)(a), C.R.S.

<sup>b</sup> This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S.

<sup>c</sup> This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S. The reappropriated funds are from General Fund amounts included in the Appropriation to the Higher Education Federal Mineral Lease Revenues Fund line item in this subdivision.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(E) Tuition/Enrollment Contingency<sup>25</sup></b>	60,000,000				60,000,000 <sup>a</sup>		
<b>(F) Indirect Cost Assessments</b>	7,361,509				350,758 <sup>a</sup>	6,915,791 <sup>b</sup>	94,960(I)
		147,510,237					
<b>(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID<sup>26</sup></b>							
<b>(A) Need Based Grants</b>	180,825,470		179,968,585			856,885 <sup>a</sup>	
<b>(B) Work Study<sup>27</sup></b>	23,129,178		23,129,178				
<b>(C) Special Purpose</b>							
Veterans'/Law Enforcement/ POW Tuition Assistance	956,000		956,000				
Native American Students/Fort Lewis College	24,045,076		24,045,076				
Colorado Opportunity Scholarship Initiative Fund	7,000,000		7,000,000				

<sup>a</sup> This amount shall be from tuition revenue from the governing boards, in addition to what is appropriated to the governing boards. This spending authority may be transferred to the governing boards.

<sup>a</sup> Of this amount, \$157,374 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., \$132,954 shall be from statewide indirect cost recoveries from CollegeInvest and CollegeAssist, and \$60,430 shall be from the Private Occupational Schools Fund created in Section 23-64-122 (1), C.R.S.

<sup>b</sup> This amount shall be from indirect cost recoveries from amounts appropriated to state governing boards, area technical colleges, and local district colleges in this department.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Tuition Assistance for Career and Technical Education Certificate Programs	450,000		450,000				
	<u>32,451,076</u>						
		236,405,724					

**(4) COLLEGE OPPORTUNITY FUND PROGRAM**

**(A) Stipends**

Stipends for an estimated 125,925 eligible full-time equivalent students at \$2,820 per 30 credit hours	355,109,572						
Stipends for an estimated 1,224 eligible full-time equivalent students attending participating private institutions at \$1,410 per 30 credit hours	<u>1,725,840</u>						
	356,835,412						356,835,412

**(B) Fee-for-service Contracts with State  
Institutions<sup>21</sup>**

Fee-for-service Contracts with State Institutions Pursuant to Section 23-18-303.5, C.R.S.	<del>385,952,437</del>						
	385,902,437						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Fee-for-service Contracts with State Institutions for Specialty Education Programs <sup>20</sup>	154,883,801						
Limited Purpose Fee-for-Service Contracts with State Institutions	5,443,028						
	<u>546,279,266</u>		97,874,133	448,405,133 <sup>a</sup>			
	546,229,266		97,824,133				
		903,114,678					
		903,064,678					

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

**(5) GOVERNING BOARDS<sup>21</sup>**

**(A) Trustees of Adams**

<b>State University<sup>28</sup></b>	44,170,418			25,102,988 <sup>a</sup>	19,067,430 <sup>b</sup>
	(314.2 FTE)				

<sup>a</sup> Of this amount, \$20,363,600 shall be from the students' share of tuition, \$4,737,000(I) shall be from mandatory fees, and \$2,388(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,862,018 for student stipend payments and \$16,205,412 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

**(B) Trustees of Colorado**

<b>Mesa University<sup>28</sup></b>	112,277,141			76,300,139 <sup>a</sup>	35,977,002 <sup>b</sup>
	(742.7 FTE)				



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<p><sup>a</sup> Of this amount, \$70,302,267 shall be from the students' share of tuition, \$5,435,390(I), shall be from mandatory fees, and \$562,482(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.</p> <p><sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$17,371,200 for student stipend payments, \$18,305,802 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$300,000 for limited purpose fee-for-service contracts.</p>							
<b>(C) Trustees of Metropolitan State University of Denver<sup>28</sup></b>							
	219,471,786				146,932,735 <sup>a</sup>	<del>72,539,051<sup>b</sup></del>	
	219,421,786					72,489,051 <sup>b</sup>	
	(1,369.1 FTE)						
<p><sup>a</sup> Of this amount, \$117,263,695 shall be from the students' share of tuition and \$29,669,040(I) shall be from mandatory fees.</p> <p><sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$37,102,740 for student stipend payments, <del>\$35,136,311</del> \$35,086,311 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$300,000 for limited purpose fee-for-service contracts.</p>							
<b>(D) Trustees of Western Colorado University<sup>28</sup></b>							
	39,340,129				22,645,688 <sup>a</sup>	16,694,441 <sup>b</sup>	
	(273.8 FTE)						
<p><sup>a</sup> Of this amount, \$16,967,193 shall be from the student's share of tuition and \$5,678,495(I) shall be from mandatory fees.</p> <p><sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,795,664 for student stipend payments, \$12,698,777 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$200,000 for limited purpose fee-for-service contracts.</p>							
<b>(E) Board of Governors of the Colorado State University System<sup>28</sup></b>							
	744,794,304				560,100,241 <sup>a</sup>	184,694,063 <sup>b</sup>	
	(5,029.0 FTE)						
<p><sup>a</sup> Of this amount, \$480,981,986 shall be from the students' share of tuition and \$79,118,255(I) shall be from mandatory fees.</p>							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$50,417,511 for student stipend payments, \$60,719,721 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$72,205,763 for fee-for-service contracts for specialty education programs, and \$1,351,068 for limited purpose fee-for-service contracts.

**(F) Trustees of Fort Lewis**

<b>College<sup>28</sup></b>	63,618,719 (409.7 FTE)			48,243,060 <sup>a</sup>	15,375,659 <sup>b</sup>
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<sup>a</sup> Of this amount, \$42,900,665 shall be from the students' share of tuition and \$5,342,395(I) shall be from mandatory fees.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,394,152 for student stipend payments and \$11,981,507 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

**(G) Regents of the**

**University of**

<b>Colorado<sup>20, 28</sup></b>	1,520,006,291 (9,926.0 FTE)			1,256,741,734 <sup>a</sup>	263,264,557 <sup>b</sup>
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<sup>a</sup> Of this amount, \$1,144,427,281 shall be from the students' share of tuition, \$96,569,829(I) shall be from mandatory fees, \$15,244,624 shall be from the Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S., and \$500,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$83,807,580 for student stipend payments, \$93,978,939 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$82,678,038 for fee-for-service contracts for specialty education programs, and \$2,800,000 for limited purpose fee-for-service contracts.

**(H) Trustees of the**

**Colorado School of**

<b>Mines<sup>29</sup></b>	207,824,194 (980.5 FTE)			180,246,734(I) <sup>a</sup>	27,577,460 <sup>b</sup>
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$164,738,748 shall be from the students' share of tuition and \$15,507,986 shall be from mandatory fees. The cash funds appropriations from tuition and fees are shown for informational purposes only because pursuant to Section 23-41-104.6 (5)(c)(I)(A), C.R.S., the Board of Trustees may establish the resident and nonresident tuition rates for the Colorado School of Mines.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$8,057,276 for student stipend payments and \$19,520,184 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

<b>(I) University of Northern Colorado<sup>30</sup></b>	148,512,433 (1,156.9 FTE)			96,787,863 <sup>a</sup>	51,724,570 <sup>b</sup>	
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<sup>a</sup> Of this amount, \$79,047,106 shall be from the students' share of tuition and \$17,740,757(I) shall be from mandatory fees.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$17,613,438 for student stipend payments and \$34,111,132 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

<b>(J) State Board for Community Colleges and Occupational Education State System Community Colleges<sup>28</sup></b>	515,578,187 (5,901.5 FTE)			301,103,582 <sup>a</sup>	214,474,605 <sup>b</sup>	
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<sup>a</sup> Of this amount, \$272,524,815 shall be from the students' share of tuition, \$18,609,336(I) shall be from mandatory fees, and \$9,969,431(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$130,687,993 for student stipend payments, \$83,294,652, for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$491,960 for limited purpose fee-for-service contracts.

~~3,615,593,602~~  
3,615,543,602

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(6) LOCAL DISTRICT COLLEGE GRANTS PURSUANT TO SECTION 23-71-301, C.R.S.<sup>21</sup></b>							
Colorado Mountain College	10,279,454		9,668,008		611,446(I) <sup>a</sup>		
Aims Community College	<u>12,279,562</u>		11,483,011		796,551(I) <sup>a</sup>		
		22,559,016					

<sup>a</sup> These amounts represent estimates of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.

**(7) DIVISION OF OCCUPATIONAL EDUCATION**

<b>(A) Administrative Costs</b>	962,309					962,309 <sup>a</sup>	
	(9.0 FTE)						

<sup>a</sup> This amount shall be from statewide indirect cost recoveries.

**(B) Distribution of State Assistance for Career and Technical Education pursuant to Section 23-8-102, C.R.S.**

	28,244,361					28,244,361 <sup>a</sup>	
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<sup>a</sup> This amount shall be transferred from the Department of Education from the Transfer to the Department of Higher Education for Distribution of State Assistance for Career and Technical Education line item appropriation in the Assistance to Public Schools section.

**(C) Area Technical Colleges<sup>21</sup>**

	14,989,723		14,989,723				
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**(D) Sponsored Programs**

(1) Administration	2,709,888						
	(23.0 FTE)						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
(2) Programs	<u>16,156,031</u>							18,865,919(I)
	18,865,919							
<b>(E) Colorado First Customized Job Training</b>	4,500,000						4,500,000 <sup>a</sup>	
		67,562,312						
<b>(8) AURARIA HIGHER EDUCATION CENTER</b>								
Administration		24,039,958					24,039,958 <sup>a</sup> (200.4 FTE)	
<b>(9) HISTORY COLORADO</b>								
<b>(A) Central Administration<sup>31</sup></b>								
Central Administration	<del>1,248,802</del>				<del>1,132,460<sup>a</sup></del>			116,342(I)
	2,048,802				1,932,460 <sup>a</sup>			
	(10.0 FTE)							
	(14.0 FTE)							
Facilities Management	1,515,065				1,515,065 <sup>a</sup>			
	(8.0 FTE)							
Lease Purchase of Colorado History Museum	3,525,209		3,525,209					

<sup>a</sup> This amount shall be transferred from the Governor - Lieutenant Governor - State Planning and Budgeting from the Colorado First Customized Job Training line item appropriation in the Economic Development Programs section.

<sup>a</sup> This amount shall be from the appropriations to the Governing Boards in the Department of Higher Education for the State Board of Community Colleges and Occupational Education, the Trustees of Metropolitan State College, and the Regents of the University of Colorado.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
History Colorado Sustainability <sup>32</sup>	<u>1,000,000</u>		1,000,000				
	7,289,076						
	8,089,076						

<sup>a</sup> Of these amounts, ~~\$2,497,525~~ \$3,297,525 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., and \$150,000 shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

**(B) History Colorado Museums<sup>31</sup>**

History Colorado Center	<del>4,787,264</del>				4,384,275 <sup>a</sup>	325,000 <sup>b</sup>	77,989(I)
	5,526,744				5,123,755 <sup>a</sup>		
	<del>(45.0 FTE)</del>						
	(55.0 FTE)						
Community Museums	<del>2,928,248</del>		1,061,750		<del>1,863,495<sup>c</sup></del>		3,003(I)
	3,428,248				2,363,495 <sup>c</sup>		
	<del>(20.5 FTE)</del>						
	(23.5 FTE)						
	<u>7,715,512</u>						
	8,954,992						

<sup>a</sup> Of this amount, \$3,134,244 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and ~~\$1,250,031~~ \$1,989,511 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

<sup>b</sup> This amount shall be from indirect cost recoveries from the State Historical Fund program.

<sup>c</sup> Of this amount, \$1,128,427 shall be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S., and ~~\$735,068~~ \$1,235,068 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(C) Office of Archeology and Historic Preservation<sup>31</sup></b>	1,616,731 (20.0 FTE)				734,423 <sup>a</sup>	97,283 <sup>b</sup>	785,025(I)
<sup>a</sup> Of this amount, \$674,423 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., and \$60,000 shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.							
<sup>b</sup> This amount shall be transferred from the Governor - Lieutenant Governor - State Planning and Budgeting from the Economic Development Programs section.							
<b>(D) State Historical Fund Program</b>							
Administration	1,763,878 (17.0 FTE)				1,763,878 <sup>a</sup>		
Statewide Preservation							
Grants	8,250,000				8,250,000(I) <sup>a</sup>		
Gaming Cities Distributions	4,880,000				4,880,000(I) <sup>b</sup>		
Indirect Cost Assessment for History Colorado Administration	325,000				325,000 <sup>a</sup>		
	<u>15,218,878</u>						
<sup>a</sup> These amounts shall be from the Preservation Grant Program Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(A), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S. Pursuant to Section 44-30-1201 (5)(c)(I)(A), C.R.S., money in the Preservation Grant Program Account is subject to annual appropriation for the selection, monitoring, and administration of grants. Any money not appropriated for these administrative purposes is continuously appropriated for preservation grants.							
<sup>b</sup> This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution and reflects an estimate of the 20 percent share of State Historical Fund revenues to be used for the preservation and restoration of the cities of Central, Black Hawk, and Cripple Creek pursuant to Section 9 (5)(b)(III) of Article XVIII of the State Constitution.							
<b>(E) Cumbres and Toltec Railroad Commission</b>	2,311,000		1,090,000		1,221,000(I) <sup>a</sup>		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$1,201,000 shall be from the State of New Mexico and \$20,000 shall be from Cumbres and Toltec Scenic Railroad Commission cash funds.

34,151,197  
36,190,677

**TOTALS PART VI  
(HIGHER EDUCATION)**

\$5,056,931,482	\$416,818,195	\$805,240,545 <sup>a</sup>	\$2,819,411,196 <sup>b</sup>	\$990,050,158	\$25,411,388 <sup>c</sup>
<u>\$5,058,870,962</u>	<u>\$416,768,195</u>		<u>\$2,821,450,676<sup>b</sup></u>	<u>\$990,000,158</u>	

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>b</sup> Of this amount, \$469,584,169 contains an (I) notation.

<sup>c</sup> This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

20 Department of Health Care Policy and Financing, Grand Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; and Governing Boards, Regents of the University of Colorado -- The Department of Higher Education shall transfer \$800,000 to the Department of Health Care Policy and Financing for administrative costs and family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues to allow the Department of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, the Department of Higher Education shall transfer the amount approved, up to \$81,709,561, to the Department of Health Care Policy and Financing pursuant to Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion of the \$81,709,561 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado. In addition, it is assumed that the University of Colorado School of Medicine will use clinical revenues to make an intergovernmental transfer in the amount approved, up to \$11,668,599 to the Department of Health Care Policy and Financing, including up to \$180,000 for actual administrative costs.



APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<u>21</u>	Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Administration; College Opportunity Fund Program Fee-for-service Contracts with State Institutions; Governing Boards; Local District College Grants Pursuant to Section 23-71-301, C.R.S.; and Division of Occupational Education, Area Technical Colleges -- Of the total funding allocated to the Higher Education institutions for FY 2021-22, \$41,797,710 allocated to institutions, and an associated \$9,462,950 distributed as financial aid, is based on institutions' share of first generation, underrepresented minority, and Pell-eligible students in FY 2019-20 and their improvement in retaining underrepresented minority students in FY 2019-20 compared to prior years. It is the General Assembly's intent that this funding be used to prioritize retention of first generation, underrepresented minority, and low income students in FY 2021-22 and future years consistent with the goals of Colorado's Higher Education Master Plan, including the development, enhancement, and expansion of programs to recruit and retain such students as well as steps to reduce the cost of higher education through tuition rate freezes, reductions, and need-based scholarships for Colorado resident students.					
<u>21a</u>	Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Administration, Administration -- It is the General Assembly's intent that \$125,000 General Fund in this line item be spent for a new Chief Educational Equity Officer position and related costs.					
<u>22</u>	Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Special Purpose, WICHE - Optometry -- It is the General Assembly's intent that this program increase its benefits to Colorado citizens by moving toward a model in which state support for students participating in this program will result in increased optometry services for underserved communities and locations in Colorado, including rural areas.					
<u>23</u>	Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Special Purpose, Institute of Cannabis Research Governing Board -- Of the appropriation in this line item, \$250,000 remains available until the close of the 2022-23 fiscal year.					
<u>24</u>	Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Special Purpose, Colorado Student Leaders Institute -- It is the General Assembly's intent that the Colorado Student Leaders Institute increase its efforts to recruit traditionally underserved student populations into the program.					
<u>25</u>	Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Tuition/Enrollment Contingency -- The Colorado Commission on Higher Education may transfer spending authority from this line item to the Governing Boards if tuition revenues increase beyond appropriated levels. The spending authority for this line item is in addition to the funds appropriated directly to the Governing Boards. It is the General Assembly's intent that the Colorado Commission on Higher Education transfer spending authority from this line item to allow institutions to receive and expend tuition revenue beyond appropriated levels that results from higher than expected enrollment and not to support tuition increases that exceed the assumptions outlined in the footnotes for each governing board.					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<u>26</u>	Department of Higher Education, Colorado Commission on Higher Education Financial Aid -- To ensure the most efficient and effective use of state funded financial aid resources, it is the General Assembly's intent that the Commission prioritize allocations for students attending public institutions of higher education and reduce priority for allocations for students attending for profit institutions of higher education.					
27	Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Work Study - Two percent of the Work Study appropriation remains available for expenditure until the close of the 2022-23 state fiscal year.					
28	Department of Higher Education, Governing Boards, Trustees of Adams State University, Trustees of Colorado Mesa University, Trustees of Metropolitan State University of Denver, Trustees of Western Colorado University, Board of Governors of the Colorado State University System, Trustees of Fort Lewis College, Regents of the University of Colorado, and State Board for Community Colleges and Occupational Education State System Community Colleges -- The amounts in these line items are calculated based on the assumption that no undergraduate student with in-state classification will pay more tuition in FY 2021-22 than three percent over what a student would have paid in FY 2020-21 for the same credit hours and course of study. STUDY, EXCEPT THAT THE INCREASE FOR STUDENTS TAKING MORE THAN TWELVE CREDIT HOURS AT METROPOLITAN STATE UNIVERSITY OF DENVER MAY EXCEED THIS DUE TO AN ANTICIPATED CHANGE TO A LINEAR TUITION STRUCTURE. These amounts are also calculated based on the assumption that each governing board will increase tuition rates for graduate and nonresident students based on its assessment of market conditions. The General Assembly intends to adjust the amounts in these line items through supplemental action during FY 2021-22 based on updated enrollment estimates and tuition rate information.					
29	Department of Higher Education, Governing Boards, Trustees of the Colorado School of Mines -- The cash funds appropriation from tuition in this line item is for informational purposes only. Pursuant to the provisions of Section 23-41-104.6 (5)(c), C.R.S., the Board of Trustees has authority to establish resident and non-resident tuition rates for the Colorado School of Mines. The General Assembly intends to adjust the amount in this line item through supplemental action during FY 2021-22 based on updated enrollment estimates and tuition rate information.					
30	Department of Higher Education, Governing Boards, University of Northern Colorado -- The amount in this line item is calculated based on the assumption that no undergraduate student with in-state classification will pay more tuition in FY 2021-22 than seven percent over what a student would have paid in FY 2020-21 for the same credit hours and course of study. This amount is also calculated based on the assumption that the governing board will increase tuition rates for graduate and nonresident students based on its assessment of market conditions. The General Assembly intends to adjust the amount in this line item through supplemental action during FY 2021-22 based on updated enrollment estimates and tuition rate information.					
31	Department of Higher Education, History Colorado, Central Administration; History Colorado Museums; and Office of Archaeology and Historic Preservation -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., History Colorado may transfer up to 10.0 percent of the total amount appropriated in these sections between the sections and among the line items within the sections.					

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
32	Department of Higher Education, History Colorado, Central Administration, History Colorado Sustainability -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., History Colorado may transfer amounts in this line item to other line items within the History Colorado section to address shortfalls in gaming and earned revenue resulting from the COVID-19 pandemic.						

**SECTION 2. Appropriation to the department of higher education for the fiscal year beginning July 1, 2021.** In Session Laws of Colorado 2021, **amend** section 16 (3) of chapter 377, (HB 21-1330), as follows:

Section 16. **Appropriation.** (3) For the 2021-22 state fiscal year, \$1,000,000 is appropriated to the department of higher education. This appropriation is from the workers, employers, and workforce centers cash fund created in section 24-75-231, C.R.S., ~~and~~ of money the state received from the federal coronavirus state fiscal recovery fund, and is based on an assumption that the department will require an additional 1.0 FTE. To implement this act, the department may use this appropriation for the Colorado re-engaged initiative created in section 23-1-131.5, C.R.S., and the associate degree completion program described in section 23-1-131, C.R.S. ANY MONEY APPROPRIATED IN THIS SUBSECTION (3) NOT EXPENDED PRIOR TO JULY 1, 2022, IS FURTHER APPROPRIATED TO THE DEPARTMENT OF HIGHER EDUCATION FOR THE 2022-23 AND 2023-24 STATE FISCAL YEARS FOR THE SAME PURPOSE.

**SECTION 3. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

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Alec Garnett  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES

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Steve Fenberg  
PRESIDENT OF  
THE SENATE

---

Robin Jones  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES

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Cindi L. Markwell  
SECRETARY OF  
THE SENATE

APPROVED \_\_\_\_\_  
(Date and Time)

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Jared S. Polis  
GOVERNOR OF THE STATE OF COLORADO