

**Second Regular Session
Sixty-eighth General Assembly
STATE OF COLORADO**

ENGROSSED

*This Version Includes All Amendments Adopted
on Second Reading in the House of Introduction*

LLS NO. 12-0379.01 John Ziegler

HOUSE BILL 12-1180

HOUSE SPONSORSHIP

Gerou, Becker, Levy

SENATE SPONSORSHIP

Hodge, Steadman, Lambert

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF AGRICULTURE.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of agriculture.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation to the department of agriculture**

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
*Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.*

HOUSE
2nd Reading Unamended
February 7, 2012

1 **for the fiscal year beginning July 1, 2011.** In Session Laws of Colorado
2 2011, section 2 of chapter 335, (SB 11-209), **amend** Part I as follows:
3 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART I							
DEPARTMENT OF AGRICULTURE							
(1) COMMISSIONER'S OFFICE AND ADMINISTRATIVE SERVICES							
1	Personal Services	1,309,998	294,625		18,031 ^a	997,342 ^b	
2	(14.7 FTE)						
3	Health, Life, and Dental	1,631,507	285,788		1,284,766 ^c		60,953
4	Short-term Disability	25,447	5,387		18,358 ^c		1,702
5	S.B. 04-257 Amortization						
6	Equalization Disbursement	403,551	86,230		290,403 ^c		26,918
7	S.B. 06-235 Supplemental						
8	Amortization Equalization						
9	Disbursement	324,736	69,745		233,360 ^c		21,631
10	Workers' Compensation	176,054	28,153		147,901 ^c		
11	Operating Expenses	117,122	112,622		4,500 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Legal Services for 4,653						
2	hours	352,279	105,770		246,509 ^c		
3	Purchase of Services from						
4	Computer Center	520,491	382,813		137,678 ^c		
5	Multiuse Network Payments	182,691	71,404		111,287 ^c		
6	Management and						
7	Administration of OIT	134,856	104,395		30,461 ^c		
8	Payment to Risk Management						
9	and Property Funds	108,062	29,403		78,659 ^c		
10	Vehicle Lease Payments	208,951	73,377		133,521^c		2,053
11		214,761			139,331 ^c		
12	Information Technology Asset						
13	Maintenance	153,031	34,705		118,326 ^c		
14	Leased Space	110,751	43,026		67,725 ^c		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Capitol Complex Leased						
2	171,145		139,608		31,537 ^c		
3	Communication Services						
4	14,542		9,283		5,259 ^c		
5	146,318		66,939		79,379 ^c		
6	15,000				15,000 ^d		
7	2,707,224						2,707,224
8							(13.0 FTE)
9	Agriculture Management						
10	1,665,186				1,665,186 ^e		
11	99,760				18,705 ^e		81,055
12		10,578,702					
13		10,584,512					
14							

15 ^a This amount shall be from the Food Systems Advisory Council Fund created in Section 24-37.3-105 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Conservation Services	1,306,902					
2		(13.0 FTE)					
3	Lease Purchase Lab						
4	Equipment	85,992					
5	Indirect Cost Assessment	534,928					
6		<u>10,669,602</u>	2,465,182		7,602,896 ^a		601,524

^a Of this amount, IT IS ESTIMATED THAT \$3,526,561 shall be from the Inspection and Consumer Services Cash Fund created in Section 35-1-106.5 (1), C.R.S., \$3,147,437 shall be from the Plant Health, Pest Control and Environmental Protection Cash Fund created in Section 35-1-106.3, C.R.S., \$454,293 shall be from the Pet Animal Care and Facility Fund created in Section 35-80-116, C.R.S., \$330,555 shall be from the Veterinary Vaccine and Service Fund established pursuant to Section 35-50-106 (1), C.R.S., \$43,437 shall be from the Aquaculture Cash Fund pursuant to Section 35-24.5-111, C.R.S., \$25,000 shall from the Diseased Livestock Indemnity Fund, pursuant to Section 35-50-114 (3), C.R.S., \$25,000 shall be from the Cervidae Disease Revolving Fund created in Section 35-50-115 (1) (a), C.R.S., \$15,000 shall be from the Noxious Weed Management Fund created in Section 35-5.5-116 (1), C.R.S., and \$35,613 shall be from various cash funds within the Department. Moneys in the Veterinary Vaccine and Service Fund, the Cervidae Disease Revolving Fund and the Diseased Livestock Indemnity Fund are continuously appropriated to the Department and are included for informational purposes only.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(3) AGRICULTURAL MARKETS DIVISION						
2	(A) AGRICULTURAL MARKETS						
3	Program Costs	497,110			497,110 ^a		
4					(4.7 FTE)		
5	Economic Development						
6	Grants	45,000				45,000 ^b	
7	Agricultural Development						
8	Board	574,837			574,837 ^c		
9					(0.5 FTE)		
10	Wine Promotion Board	569,613			569,613 ^d		
11					(1.5 FTE)		
12	Indirect Cost Assessment	12,471			12,471 ^e		
13		1,699,031					
14							

15 ^a Of this amount, \$446,656 shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S., and \$50,454 shall be from various economic development programs.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b This amount is transferred from the Office of the Governor, Economic Development Commission.

2 ^c This amount shall be from the Agriculture Value-Added Cash Fund pursuant to Section 35-75-205 (1), C.R.S. Moneys in the Agriculture Value-Added Cash Fund are continuously
3 appropriated and are included for informational purposes only.

4 ^d This amount shall be from the Colorado Wine Industry Development Fund created in Section 35-29.5-105 (1), C.R.S. These moneys are included for informational purposes as they
5 are continuously appropriated pursuant to Section 35-29.5-105 (1), C.R.S.

6 ^e Of this amount, \$9,353 shall be from the Wine Industry Development Fund created in Section 35-29.5-105 (1), C.R.S., and \$3,118 shall be from the Agriculture Management Fund
7 created in Section 35-1-106.9, C.R.S.

8

9 **(B) AGRICULTURAL PRODUCTS INSPECTION**

10 Program Costs	2,035,253		200,000		1,835,253 ^a	
11					(34.5 FTE)	
12 Indirect Cost Assessment	116,408				116,408 ^a	
13	2,151,661					

14

15 ^a These amounts shall be from the Agriculture Products Inspection Fund created in Section 35-23-114 (3) (a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		3,850,692					
3							
4							
	(4) BRAND BOARD						
5	Brand Inspection	3,862,617			3,862,617 ^a		
6					(66.3 FTE)		
7	Alternative Livestock	95,662			95,662 ^b		
8	Brand Estray Fund	94,050			94,050 ^c		
9	Indirect Cost Assessment	142,498			142,498 ^d		
10		4,194,827					

^a This amount shall be from the Brand Inspection Fund created in Section 35-41-102 (1), C.R.S.

^b This amount shall be from the Alternative Livestock Farm Cash Fund created in Section 35-41.5-116, C.R.S.

^c This amount shall be from the Estray Fund created in Section 35-41-102 (1), C.R.S. These moneys are included for informational purposes as they are continuously appropriated pursuant to Section 35-41-102 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^d Of this amount, \$139,054 shall be from the Brand Inspection Fund created in Section 35-41-102 (1), C.R.S., and \$3,444 shall be from the Alternative Livestock Farm Cash Fund created						
2	in Section 35-41.5-116, C.R.S.						
3							
4	(5) COLORADO STATE FAIR						
5	Program Costs	8,322,215			8,322,215 ^a		
6					(26.9 FTE)		
7	Indirect Cost Assessment	91,277			91,277 ^b		
8		8,413,492					
9							
10	^a This amount shall be from fees deposited into the Colorado State Fair Authority Cash Fund created in Section 35-65-107 (1), C.R.S.						
11	^b This amount shall be from various cash fund sources.						
12							
13	(6) CONSERVATION BOARD						
14	Program Costs	436,879	436,879				
15				(5.2 FTE)			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Distributions to Soil						
2	Conservation Districts	191,714	191,714				
3	Salinity Control Grants	500,000					500,000
4		<u>1,128,593</u>					
5							
6	TOTALS PART I						
7	(AGRICULTURE)	\$38,835,908	\$5,237,048		\$28,553,458	\$1,042,342	\$4,003,060
8		<u>\$38,841,718</u>			<u>\$28,559,268</u>		

10 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

11

12 1 Department of Agriculture, Agricultural Services Division -- It is the intent of the General Assembly that expenditures for these services should be recorded
 13 only against the Long Bill group total for the Agricultural Services Division.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.