Second Regular Session Seventy-third General Assembly STATE OF COLORADO

INTRODUCED

LLS NO. 22-0478.01 Carolyn Kampman x4959

HOUSE BILL 22-1185

HOUSE SPONSORSHIP

McCluskie, Herod, Ransom

SENATE SPONSORSHIP

Moreno, Hansen, Rankin

House Committees

Senate Committees

Appropriations

| | A BILL FOR AN ACT |
|-----|---|
| 101 | CONCERNING FUNDING FOR CAPITAL CONSTRUCTION INFORMATION |
| 102 | TECHNOLOGY, AND MAKING SUPPLEMENTAL APPROPRIATIONS |
| 103 | IN CONNECTION THEREWITH. |

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov.)

Supplemental appropriations are made for capital construction information technology projects.

| 1 | Be it enacted by the General Assembly of the State of Colorado: |
|---|---|
| 2 | SECTION 1. Capital construction information technology |
| 3 | appropriations for the fiscal year beginning July 1, 2021. In Session |
| 4 | Laws of Colorado 2021, amend section 4 of chapter 504, (SB 21-205) |
| 5 | as follows: |
| 6 | Section 4. Capital Construction Information Technology |
| 7 | Appropriation. |

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| | | | | | | OPRIATION FROM | |
|----|----------------------------------|--------------------|--------------|---------------------------------|---------------|-------------------------|------------------|
| | | ITEM & SUBTOTAL | TOTAL | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ \$ | | | \$ | \$ | |
| | | | | | | | |
| 1 | | | | PART I | | | |
| 2 | | | | STATE AGENCIES | | | |
| 3 | | | | | | | |
| 4 | (1) DEPARTMENT OF HEAL | TH CARE POLICY AN | ND FINANCING | | | | |
| 5 | Rural Connectivity | | 6,498,000 | 1,081,800 | | | 5,416,200(I) |
| 6 | | | | | | | |
| 7 | (2) DEPARTMENT OF HUMA | AN SERVICES | | | | | |
| 8 | Behavioral Health Infrastructure | | | | | | |
| 9 | Investments | 8,446,918 | 8,446,918 | 6,616,918 | | | 1,830,000(I) |
| 10 | COUNTY INFRASTRUCTURE | | | | | | |
| 11 | Upgrade | 950,690 | | 950,690 | | | |
| 12 | | | 9,397,608 | | | | |
| 13 | | | | | | | |
| 14 | | | | | | | |
| 15 | | | | | | | |
| | | | | | | | |

| | | ITEM & SUBTOTAL | TOTAL | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|------------------------|-------------------------|---------------------------------|--------------------------|-------------------------|------------------|
| | | \$ | \$ | \$ | \$ | \$ | |
| 1 | (3) DEPARTMENT OF LABO | R AND EMPLOYME | NT | | | | |
| 2 | Modernize Colorado Automated | | | | | | |
| 3 | Tax System | | 28,422,240 | | 28,422,240° | a | |
| 4 | | | | | | | |
| 5 | ^a This amount shall be from the E | Employment and Trainin | ng Technology Fund c | created in Section 8-77-10 | 99 (2)(a)(II)(A), C.R.S. | | |
| 6 | | | | | | | |
| 7 | | | | | | | |
| 8 | TOTALS PART I | | | | | | |
| 9 | (STATE AGENCIES) | | \$43,367,158 | \$7,698,718 | \$28,422,240 | | \$7,246,200 |
| 10 | | | \$44,317,848 | \$8,649,408 | | | |
| 11 | | | | | | | |
| 12 | | | | | | | |
| 13 | | | | | | | |
| 14 | | | | | | | |
| 15 | | | | | | | |
| | | | | | | | |

APPROPRIATION FROM

| | | SUBTOTAL | TOTAL | CAPITAL CONSTRUCTION FUND | | | UNDS | FUNDS |
|----|---|-------------------|--------------------------|---------------------------------|-----------------|--------------------------|------------------------|--------------------|
| | \$ | | \$ | \$ | \$ | \$ | \$ | |
| 1 | | | | PART II | | | | |
| 2 | | | INSTITU | TIONS OF HIGHER E | DUCATION | | | |
| 3 | | | | | | | | |
| 4 | (1) DEPARTMENT OF HIGHER | EDUCATION | | | | | | |
| 5 | (A) Adams State University, Fort Lewis College, and Western Colorado University | | | | | | | |
| 6 | Digital Transformation Initiative | | | | | | | |
| 7 | for Rural Higher Education | | 9,291,97 | 5 9,199,05 | 5 | $92,920^{a}$ | | |
| 8 | | | | | | | | |
| 9 | ^a This amount shall be one-third from | n Adams State Uni | versity institutional re | serves, one-third from Fo | ort Lewis Colle | ege institutional reserv | es, and one-third from | n Western Colorado |
| 10 | University institutional reserves. | | | | | | | |
| 11 | | | | | | | | |
| 12 | (B) Community College of Denver | | | | | | | |
| 13 | Classroom and Conference Room | | | | | | | |
| 14 | Technology | | 1,697,74 | 3 1,595,87 | 8 | 101,865 ^a | | |
| 15 | | | | | | | | |

CAPITAL

ITEM &

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FEDERAL

CASH

| | | | | | APPROPRIATION FROM | | | | | |
|----|---|--------------------------|----------|-----------|---------------------------------|----|----------------------|------------------------|------------------|--|
| | | ITEM & SUBTOTAL | | TOTAL | CAPITAL CONSTRUCTION FUND | | CASH RE FUNDS | EAPPROPRIATED FUNDS | FEDERAL FUNDS | |
| | | \$ | \$ | | \$ | \$ | \$ | \$ | 8 | |
| 1 | ^a This amount shall be from unrest | tricted institutional r | eserves. | | | | | | | |
| 2 | | | | | | | | | | |
| 3 | (C) Colorado Mesa University | | | | | | | | | |
| 4 | Network Security and Resiliency | | | 2,472,417 | 2,249,898 | | 222,519 ^a | | | |
| 5 | | | | | | | | | | |
| 6 | ^a This amount shall be from unress | tricted institutional re | eserves. | | | | | | | |
| 7 | | | | | | | | | | |
| 8 | (D) Colorado Northwestern Con | mmunity College | | | | | | | | |
| 9 | Network and Security Upgrade | | | 1,921,053 | 1,746,412 | | 174,641ª | | | |
| 10 | | | | | | | | | | |
| 11 | ^a This amount shall be from unress | tricted institutional re | eserves. | | | | | | | |
| 12 | | | | | | | | | | |
| 13 | (E) Colorado School of Mines | | | | | | | | | |
| 14 | Re-envisioning Mines ERP and S | IS | | 911,000 | 789,000 | | 122,000° | | | |
| 15 | | | | | | | | | | |

| | | | | | | | APPROPI | RIATION FROM | | |
|----|---|-----------------------|-------------|---------------------|--------------------------------|------------|----------------------|-------------------------|------------------|-------------|
| | | ITEM & SUBTOTAL | | TOTAL | CAPITAL CONSTRUCTIC FUND | N | CASH FUNDS | REAPPROPRIATED FUNDS | FEDE FUN | |
| | | \$ | \$ | | \$ | \$ | | \$ | \$ | |
| 1 | ^a This amount shall be from an ins | titutional capital re | eserves acc | count. | | | | | | |
| 2 | | | | | | | | | | |
| 3 | (F) Colorado State University | | | | | | | | | |
| 4 | Upgrade Network Hardware | | | 760,000 | 541,0 | 00 | 219,000° | | | |
| 5 | | | | | | | | | | |
| 6 | ^a This amount shall be from studer | nt technology fees, | Provost fu | anding from the E | ducation and Gener | al budget, | , and departmental | funding from departme | nt base budget a | llocations. |
| 7 | | | | | | | | | | |
| 8 | (G) Lamar Community College | | | | | | | | | |
| 9 | Technology Equipment Upgrades | | | 588,300 | 553,0 | 02 | 35,298ª | | | |
| 10 | | | | | | | | | | |
| 11 | ^a This amount shall be from unrest | tricted institutional | reserves a | and the student tec | chnology fee. | | | | | |
| 12 | | | | | | | | | | |
| 13 | (H) Metropolitan State Universi | ity of Denver | | | | | | | | |
| 14 | Reimagining the Campus Digital | | | | | | | | | |
| 15 | Experience | 1,500, | 000 | | 1,300,0 | 00 | 200,000 ^a | | | |
| | | | | | | | | | | |

| | | | | | | | ROPRIATION FROM | |
|-----|--|-----------------------|--------------------|------------------|--------------------------------|---------------|-------------------------|------------------|
| | | ITEM & SUBTOTA | | ΓAL C | CAPITAL ONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | | \$ | \$ | \$ |
| 1 2 | Network Infrastructure Modernization | 1.50 | 0,000 | | 1,250,000 | 250, | 000° | |
| | | | <u> </u> | 2 000 000 | -,, | , | | |
| 3 | | | | 3,000,000 | | | | |
| 4 | | | | | | | | |
| 5 | ^a This amount shall be from insti | tution general fund | d reserves. | | | | | |
| 6 | | | | | | | | |
| 7 | (I) Otero Junior College | | | | | | | |
| 8 | Technology and Equipment | | | | | | | |
| 9 | Upgrades | | | 722,750 | 597,750 | 125, | 000^{a} | |
| 10 | | | | | | | | |
| 11 | ^a This amount shall be from unre | estricted institution | al reserves and th | e student techno | logy fee. | | | |
| 12 | | | | | | | | |
| 13 | (J) University of Northern Col | orado | | | | | | |
| 14 | Next Generation Cyber Secure | | | | | | | |
| 15 | Network | | | 1,202,987 | 1,191,077 | 11, | 910ª | |
| | | | | | | | | |

| 1 | | | | | |
|----|---|-------------------------|-------------------------|--------------|--------------------------|
| 2 | ^a This amount shall be from the existing student techn | ology fee. | | | |
| 3 | | | | | |
| 4 | | | | | |
| 5 | TOTALS PART II | | | | |
| 6 | (INSTITUTIONS OF HIGHER | | | | |
| 7 | EDUCATION) | \$22,568,225 | \$21,013,072 | \$1,555,153 | |
| 8 | | | | | |
| 9 | | | | | |
| 10 | GRAND TOTALS | | | | |
| 11 | (INFORMATION | | | | |
| 12 | TECHNOLOGY PROJECTS) | \$65,935,383 | \$28,711,790 | \$29,977,393 | \$7,246,200 ^a |
| 13 | | \$66,886,073 | \$29,662,480 | | |
| 14 | | | | | |

15

^a This amount contains an (I) notation.

- 1 **SECTION 2. Safety clause.** The general assembly hereby finds,
- determines, and declares that this act is necessary for the immediate
- 3 preservation of the public peace, health, and safety.

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