

**Second Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO**

ENGROSSED

*This Version Includes All Amendments Adopted
on Second Reading in the House of Introduction*

LLS NO. 24-0763.01 Craig Harper x3481

HOUSE BILL 24-1189

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF LABOR AND EMPLOYMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of labor and employment.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

HOUSE
2nd Reading Unamended
February 7, 2024

1 **SECTION 1. Appropriation to the department of labor and**
2 **employment for the fiscal year beginning July 1, 2023.** In Session
3 Laws of Colorado 2023, section 2 of chapter 474, (SB 23-214), **amend**
4 Part X as follows:
5 Section 2. **Appropriation.**

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |

PART X

DEPARTMENT OF LABOR AND EMPLOYMENT

(1) EXECUTIVE DIRECTOR'S OFFICE

| | | | | | | | |
|----|---------------------------|-------------|--|--|--|--|--|
| 5 | Personal Services | 11,253,336 | | | | | |
| 6 | | (111.2 FTE) | | | | | |
| 7 | Health, Life, and Dental | 26,225,525 | | | | | |
| 8 | Short-term Disability | 191,265 | | | | | |
| 9 | S.B. 04-257 Amortization | | | | | | |
| 10 | Equalization Disbursement | 6,417,922 | | | | | |
| 11 | S.B. 06-235 Supplemental | | | | | | |
| 12 | Amortization Equalization | | | | | | |
| 13 | Disbursement | 6,417,922 | | | | | |
| 14 | Salary Survey | 7,435,471 | | | | | |
| 15 | PERA Direct Distribution | 352,149 | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|-------------------------|--------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Temporary Employees | | | | | | |
| 2 | Related to Authorized | | | | | | |
| 3 | Leave | 371,656 | | | | | |
| 4 | Workers' Compensation | 547,996 | | | | | |
| 5 | Operating Expenses | 1,895,558 | | | | | |
| 6 | Legal Services | 1,741,252 | | | | | |
| 7 | Payment to Risk | | | | | | |
| 8 | Management and Property | | | | | | |
| 9 | Funds | 288,946 | | | | | |
| 10 | | 592,487 | | | | | |
| 11 | Vehicle Lease Payments | 255,706 | | | | | |
| 12 | Leased Space | 7,734,547 | | | | | |
| 13 | Capitol Complex Leased | | | | | | |
| 14 | Space | 41,377 | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---------------------------|-----------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Payments to OIT | 32,156,122 | | | | | |
| 2 | | 31,111,631 | | | | | |
| 3 | IT Accessibility | 3,481,855 | | | | | |
| 4 | | (1.0 FTE) | | | | | |
| 5 | CORE Operations | 340,070 | | | | | |
| 6 | Utilities | 260,309 | | | | | |
| 7 | Information Technology | | | | | | |
| 8 | Asset Maintenance | 218,626 | | | | | |
| 9 | Statewide Indirect Cost | | | | | | |
| 10 | Assessment | 1,413,027 | | | | | |
| 11 | Appropriation to the | | | | | | |
| 12 | Immigration Legal Defense | | | | | | |
| 13 | Fund | 348,653 | | | | | |
| 14 | | (0.1 FTE) | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|-----------------------------|-------------|-----------------|---------------------------|-------------------------|-------------------------|---------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | State Apprenticeship Agency | 785,498 | | | | | |
| 2 | | (8.0 FTE) | | | | | |
| 3 | Office of New Americans | 201,631 | | | | | |
| 4 | | (1.4 FTE) | | | | | |
| | | | | | | | |
| 5 | | 110,376,419 | 14,440,376 | | 50,583,250 ^a | 1,414,911 ^b | 43,937,882 ^(f) |
| 6 | | 109,635,469 | 14,343,468 | | 50,243,667 ^a | 1,405,432 ^b | 43,642,902 ^(l) |
| 7 | | | | | | | |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^a Of this amount, an estimated ~~\$19,810,009~~ \$19,716,526 shall be from the Employment Support Fund created in Section 8-77-109 (1)(b), C.R.S., ~~\$9,992,907~~ \$9,968,244 shall be from
2 the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S., ~~\$4,090,616~~ \$3,945,054 (I) shall be from the Family and Medical Leave Insurance Fund created in
3 Section 8-13.3-518 (1), C.R.S., which is continuously appropriated pursuant to Section 8-13.3-518 (1) C.R.S., and is included for informational purposes only, ~~\$3,668,163~~ \$3,661,948
4 shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., ~~\$1,894,452~~ \$1,883,954 shall be from the Unemployment Revenue Fund created in Section
5 8-77-106 (1), C.R.S., ~~\$743,261~~ \$741,164 shall be from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., ~~\$482,664~~ \$480,412 shall be from the Major Medical Insurance
6 Fund created in Section 8-46-202 (1)(a), C.R.S., ~~\$367,084~~ \$364,497 shall be from the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S., \$101,961 shall be from the
7 Wage Theft Enforcement Fund created in Section 8-4-113 (3)(a), C.R.S., and ~~\$9,432,133~~ \$9,379,905 shall be from various sources of cash funds. Of the amount from the Major Medical
8 Insurance Fund, \$15,006 (I) is for Legal Services and is included for informational purposes only because money in the Major Medical Insurance Fund is continuously appropriated for
9 payment of legal fees pursuant to Section 8-46-202 (1)(c), C.R.S. Of the amount from the Subsequent Injury Fund, \$10,986 (I) is for Legal Services and is included for informational
10 purposes only because money in the Subsequent Injury Fund is continuously appropriated for payment of legal fees pursuant to Section 8-46-101 (4)(b), C.R.S.

11 ^b Of this amount, ~~\$1,413,027~~ \$1,403,548 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$1,884
12 shall be from the Mobile Sources Local Grants line item and the Stationary Sources Local Contracts line item in the Department of Public Health and Environment.

13
14
15

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|-------------|-----------------|---------------------------|-------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (2) DIVISION OF UNEMPLOYMENT INSURANCE | | | | | | |
| 2 | Program Costs | 76,527,050 | | | 15,828,543 ^a | | 60,698,507(I) |
| 3 | | (496.7 FTE) | | | | | |
| 4 | | | | | | | |
| 5 | ^a Of this amount, it is estimated that \$10,457,137 shall be from the Employment Support Fund created in Section 8-77-109 (1)(b), C.R.S., \$5,170,682 shall be from the Unemployment | | | | | | |
| 6 | Revenue Fund created in Section 8-77-106 (1), C.R.S., and \$200,724 shall be from various sources of cash funds. | | | | | | |
| 7 | | | | | | | |
| 8 | (3) DIVISION OF EMPLOYMENT AND TRAINING | | | | | | |
| 9 | State Operations and | | | | | | |
| 10 | Program Costs | 7,504,459 | 128,764 | | 3,816,269 ^a | | 3,559,426(I) |
| 11 | | (108.7 FTE) | (1.8 FTE) | | | | |
| 12 | One-stop Workforce Center | | | | | | |
| 13 | Contracts | 20,929,564 | | | 9,897,639 ^a | | 11,031,925(I) |
| 14 | | | | | | | (36.0 FTE) |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|-----------------------------|------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Trade Adjustment Act | | | | | | |
| 2 | Assistance | 2,000,000 | | | | | 2,000,000(I) |
| 3 | Workforce Innovation and | | | | | | |
| 4 | Opportunity Act | 26,655,260 | | | | | 26,655,260(I) |
| 5 | | | | | | | (51.2 FTE) |
| 6 | Workforce Development | | | | | | |
| 7 | Council | 1,432,612 | 856,933 | | 25,091 ^a | 550,588 ^b | |
| 8 | | (12.5 FTE) | | | | | |
| 9 | Workforce Improvement | | | | | | |
| 10 | Grants | 1,000,000 | | | | | 1,000,000(I) |
| 11 | Veterans Service-to-Career | | | | | | |
| 12 | Program | 500,000 | | | 500,000 ^c | | |
| 13 | Hospitality Education Grant | | | | | | |
| 14 | Program | 416,193 | 416,193 | | | | |
| 15 | | | (0.5 FTE) | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|------------------------|------------|-----------------|---------------------------|---------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Employment Support and | | | | | | |
| 2 | Job Retention Services | | | | | | |
| 3 | Program Cash Fund | 250,000 | 250,000 | | | | |
| 4 | Employment Support and | | | | | | |
| 5 | Job Retention Services | | | | | | |
| 6 | Program | 250,000 | | | | 250,000 ^d | |
| 7 | Just Transition Office | 393,332 | 377,724 | | 15,608 ^a | | |
| 8 | | | (3.5 FTE) | | | | |
| 9 | | 61,331,420 | | | | | |

11 ^a Of these amounts, \$13,499,100 shall be from the Employment Support Fund created in Section 8-77-109 (1)(b), C.R.S., \$93,604 shall be from the SPARC Program Fund created in
12 Section 24-46.3-505 (1), C.R.S., \$15,608 shall be from the Just Transition Cash Fund created in Section 3-83-503 (1), C.R.S, and \$146,295 shall be from various sources of cash funds.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

^b This amount shall be from a portion of the federal administrative money available to mandatory and additional one-stop partners, pursuant to Section 24-46.3-101 (8), C.R.S., and includes amounts transferred from the Workforce Innovation and Opportunity Act line item in this department to the Community Services Block Grant line item in the Department of Local Affairs, the Workforce Development Council line item from the Temporary Assistance for Needy Families Block Grant in the Department of Human Services, and the Appropriated Sponsored Programs line item in the Department of Education.

^c This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^d This amount shall be from the Employment Support and Job Retention Services Program Cash Fund created in Section 8-83-406 (1)(a), C.R.S.

(4) DIVISION OF LABOR STANDARDS AND STATISTICS

(A) Labor Standards

| | | | | | |
|---------------|------------|--|-----------|--|------------------------|
| Program Costs | 6,350,157 | | 2,749,508 | | 3,600,649 ^a |
| | (68.3 FTE) | | | | |
| | 6,350,157 | | | | |

^a Of this amount, \$3,155,180 shall be from the Employment Support Fund created in Section 8-77-109 (1)(b), C.R.S., and \$445,469 shall be from the Wage Theft Enforcement Fund created in created in Section 8-4-113 (3)(a), C.R.S.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|-----------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
| 2 | | | | | | | |
| 3 | (B) Labor Market Information | | | | | | |
| 4 | Program Costs | 3,491,912 | | | | | 3,491,912(I) |
| 5 | | | | | | | (30.3 FTE) |
| 6 | | | | | | | |
| 7 | | 9,842,069 | | | | | |
| 8 | | | | | | | |
| 9 | (5) DIVISION OF OIL AND PUBLIC SAFETY | | | | | | |
| 10 | Personal Services | 6,168,144 | 143,157 | | 5,441,269 ^a | 19,318 ^b | 564,400(I) |
| 11 | | | | | (70.0 FTE) | | |
| 12 | Operating Expenses | 807,373 | 16,040 | | 646,312 ^a | | 145,021(I) |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|--------------------|-----------|-----------------|---------------------------|---------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Underground Damage | | | | | | |
| 2 | Prevention Safety | | | | | | |
| 3 | Commission | 134,867 | 114,867 | | 20,000 ^a | | |
| 4 | | | (1.5 FTE) | | | | |
| 5 | | 7,110,384 | | | | | |

^a Of these amounts, \$3,665,776 shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., \$1,229,680 shall be from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., \$673,369 shall be from the Conveyance Safety Fund created in Section 9-5.5-111 (2)(b), C.R.S., \$20,000 shall be from the Damage Prevention Fund created in Section 9-1.5-104.7 (1), C.R.S., and \$518,756 shall be from various sources of cash funds.

^b This amount shall be from the Mobile Sources Local Grants line item and the Stationary Sources Local Contracts line item in the Department of Public Health and Environment.

(6) DIVISION OF WORKERS' COMPENSATION

(A) Workers' Compensation

| | | | | | | | |
|----|-------------------|-----------|--|--|------------------------|--|--|
| 14 | Personal Services | 8,572,813 | | | 8,572,813 ^a | | |
| 15 | | | | | (95.0 FTE) | | |

| | | | APPROPRIATION FROM | | | | |
|---|--------------------------|------------|--------------------|---------------------------|-------------------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Operating Expenses | 659,145 | | | 659,145 ^a | | |
| 2 | Administrative Law Judge | | | | | | |
| 3 | Services | 3,561,452 | | | 3,561,452 ^a | | |
| 4 | Physicians Accreditation | 120,000 | | | 120,000(I) ^b | | |
| 5 | Utilization Review | 35,000 | | | 35,000(I) ^c | | |
| 6 | Immediate Payment | 1,000 | | | 1,000(I) ^d | | |
| 7 | | 12,949,410 | | | | | |
| 8 | | | | | | | |

9 ^a Of these amounts, \$12,183,755 shall be from the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S., and \$609,655 shall be from various sources of cash
10 funds.

11 ^b This amount shall be from the Physicians Accreditation Program Cash Fund created in Section 8-42-101 (3.6)(I), C.R.S. Money in the Physicians Accreditation Program Cash Fund
12 is continuously appropriated pursuant to Section 8-42-101 (3.6)(I), C.R.S., and is included for informational purposes only.

13 ^c This amount shall be from the Utilization Review Cash Fund created in Section 8-43-501 (2)(a), C.R.S. Money in the Utilization Review Cash Fund is continuously appropriated,
14 pursuant to Section 8-43-501 (2)(a), C.R.S., and is included for informational purposes only.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^d This amount shall be from the Immediate Payment Fund created in Section 8-44-206 (3)(b)(I), C.R.S. Money in the Immediate Payment Fund is continuously appropriated pursuant
2 to Section 8-44-206 (3)(b)(I), C.R.S., and is included for informational purposes only.

3

4 **(B) Major Medical Insurance and Subsequent Injury Funds**

| | | | | | | | |
|----------------------------------|-----------|--|--|--|---------------------------|--|--|
| 5 Personal Services | 1,542,342 | | | | 1,542,342 ^a | | |
| 6 | | | | | (16.0 FTE) | | |
| 7 Operating Expenses | 88,324 | | | | 88,324 ^a | | |
| 8 Major Medical Benefits | 6,000,000 | | | | 6,000,000(I) ^b | | |
| 9 Subsequent Injury Benefits | 2,000,000 | | | | 2,000,000(I) ^c | | |
| 10 Medical Disaster | 1,000 | | | | 1,000(I) ^d | | |
| 11 | 9,631,666 | | | | | | |

12

13 ^a Of these amounts, an estimated \$1,295,681 shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1)(a), C.R.S., and an estimated \$334,985 shall be from the
14 Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^b This amount shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1)(a), C.R.S. Money in the Major Medical Insurance Fund is continuously appropriated for
 2 payment of benefits pursuant to Section 8-46-202 (1)(c), C.R.S., and is included for informational purposes only.

3 ^c This amount shall be from the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S. Money in the Subsequent Injury Fund is continuously appropriated for payment
 4 of benefits pursuant to Section 8-46-101 (4)(b), C.R.S., and is included for informational purposes only.

5 ^d This amount shall be from the Medical Disaster Insurance Fund created in Section 8-46-302 (1), C.R.S. Money in the Medical Disaster Insurance Fund is continuously appropriated
 6 for payment of benefits pursuant to Section 8-46-303 (2), C.R.S., and is included for informational purposes only.

22,581,076

(7) DIVISION OF VOCATIONAL REHABILITATION AND INDEPENDENT LIVING SERVICES

(A) Vocational Rehabilitation Programs⁷⁰

| | | | | |
|--------------------------------------|-------------|--------------|--|----------------------------|
| 12 Personal Services ⁷¹ | 18,488,806 | 3,999,300(M) | | 14,489,506* |
| 13 | 18,779,550 | 4,062,682 | | 14,716,868(I) ^a |
| 14 | (223.7 FTE) | | | |
| 15 | (227.7 FTE) | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|-----------------------------|------------|-----------------|---------------------------|----------------------|----------------------------|----------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Operating Expenses | 2,539,404 | | | | 540,893(I) ^b | 1,998,511(I) ^a |
| 2 | Administrative Law Judge | | | | | | |
| 3 | Services ⁷¹ | 36,524 | 9,915(M) | | | | 26,609(I) ^a |
| 4 | Vocational Rehabilitation | | | | | | |
| 5 | Services ^{71,72} | 17,007,172 | 1,143,950 | | | 3,821,251(I) ^b | 12,041,971(I) ^a |
| 6 | School to Work Alliance | | | | | | |
| 7 | Program | 25,419,022 | | | | 17,269,139(I) ^b | 8,149,883(I) ^c |
| 8 | Vocational Rehabilitation | | | | | | |
| 9 | Mental Health Services | 1,748,180 | | | | 372,363(I) ^b | 1,375,817(I) ^c |
| 10 | Business Enterprise Program | | | | | | |
| 11 | for People Who Are Blind | 1,609,410 | | | 338,935 ^d | | 1,270,475(I) ^c |
| 12 | (6.0 FTE) | | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|-----------------------------|-------------------|-----------------|---------------------------|----------------------|-------------------------|---------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Business Enterprise Program | | | | | | |
| 2 | - Program Operated Stands, | | | | | | |
| 3 | Repair Costs, and Operator | | | | | | |
| 4 | Benefits | 500,000 | | | 500,000 ^d | | |
| 5 | Federal Social Security | | | | | | |
| 6 | Reimbursements | 2,400,000 | | | | | 2,400,000(I) ^e |
| 7 | Older Blind Grants | 362,000 | | | | | 362,000(I) |
| 8 | Employment First | | | | | | |
| 9 | Initiatives ⁷³ | 577,959 | 350,597(M) | | | | 227,362* |
| 10 | | 287,215 | 287,215 | | | | |
| 11 | | (5.8 FTE) | | | | | |
| 12 | | (1.8 FTE) | | | | | |
| 13 | | <u>70,688,477</u> | | | | | |
| 14 | | 70,688,477 | | | | | |
| 15 | | | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^a These amounts shall be from Section 110 and Section ~~203~~ 603 vocational rehabilitation funds.

2 ^b Of these amounts, an estimated \$21,631,283 shall be transferred from the State Share of Districts Total Program Funding line item of the School District Operations Division in the
3 Department of Education on behalf of school districts, and an estimated \$372,363 shall be from the Mental Health Community Programs line item within the Community-based Mental
4 Health Services section of the Department of Human Services.

5 ^c These amounts shall be from Section 110 vocational rehabilitation funds.

6 ^d These amounts shall be from the Business Enterprise Program Cash Fund created in Section 8-84-208, C.R.S.

7 ^e This amount reflects estimated payments from the federal Social Security Administration based on costs incurred for individuals who have received vocational rehabilitation services.

8

9 **(B) Office of Independent Living Services**

| | | | | | | | |
|-----------------------------|-----------|--|-----------|--|------------------------|--|-------------------------|
| 10 Program Costs | 250,760 | | 250,760 | | | | |
| 11 | | | (4.0 FTE) | | | | |
| 12 Independent Living | | | | | | | |
| 13 Services ⁷² | 6,980,591 | | 6,604,239 | | 37,635(I) ^a | | 338,717(I) ^b |
| 14 | 7,231,351 | | | | | | |

15

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|----------------------|----------------------|---------------------|---------------------------|----------------------------------|---------------------------------|----------------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | TOTALS PART X | | | | | | |
| 2 | (LABOR AND | | | | | | |
| 3 | EMPLOYMENT) | | | | | | |
| | | \$404,053,995 | \$31,852,323 | | \$152,198,025 ^a | \$24,238,463 ^b | \$195,765,184 ^c |
| 4 | | <u>\$403,313,045</u> | <u>\$31,755,415</u> | | <u>\$151,858,442^a</u> | <u>\$24,228,984^b</u> | <u>\$195,470,204^c</u> |

6 ^a Of this amount, ~~\$50,676,992~~ \$50,531,430 contains an (I) notation and \$37,635 contains an (L) notation.

7 ^b Of this amount, \$5,201,819 contains an (I) notation.

8 ^c Of this amount, ~~\$180,113,954~~ \$180,068,974 contains an (I) notation.

10 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

11

12 70 Department of Labor and Employment, Division Of Vocational Rehabilitation and Independent Living Services, Vocational Rehabilitation Programs -- In

13 addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department may transfer up to 15.0 percent of the total appropriation among the

14 following line items in this section: Personal Services, Operating Expenses, Vocational Rehabilitation Services, School to Work Alliance Program, and

15 Vocational Rehabilitation Mental Health Services.

APPROPRIATION FROM

| | | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|-----------|--|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | 71 | Department of Labor and Employment, Division of Vocational Rehabilitation and Independent Living Services, Vocational Rehabilitation Programs, PERSONAL | | | | | | |
| 2 | | SERVICES, ADMINISTRATIVE LAW JUDGE SERVICES, AND Vocational Rehabilitation Services, -- Amounts in this line item are calculated based on the assumed | | | | | | |
| 3 | | federal match rate of 78.7 percent federal funds to 21.3 percent non-federal funds and are assumed to be demonstrated on a federal fiscal year basis. | | | | | | |
| 4 | | | | | | | | |
| 5 | 72 | Department of Labor and Employment, Division of Vocational Rehabilitation and Independent Living Services, Vocational Rehabilitation Programs, | | | | | | |
| 6 | | Vocational Rehabilitation Services; and Office of Independent Living Services, Independent Living Services -- In addition to the transfer authority provided | | | | | | |
| 7 | | in Section 24-75-108, C.R.S., if authorized by an independent living center based on a cooperative agreement between the independent living center and the | | | | | | |
| 8 | | Division of Vocational Rehabilitation, the Department may transfer General Fund from the Independent Living Services line item to the Vocational | | | | | | |
| 9 | | Rehabilitation Services line item, in an amount agreed upon between the two entities, for the purpose of drawing down federal funds for the provision of | | | | | | |
| 10 | | vocational rehabilitation services. | | | | | | |
| 11 | | | | | | | | |
| 12 | <u>73</u> | Department of Labor and Employment, Division Of Vocational Rehabilitation and Independent Living Services, Vocational Rehabilitation Programs, | | | | | | |
| 13 | | Employment First Initiatives -- Of this appropriation, \$40,000 General Fund remains available until the close of the 2024-25 state fiscal year. | | | | | | |

1 **SECTION 2. Appropriation to the department of labor and**
2 **employment for the fiscal year beginning July 1, 2022.** In Session
3 Laws of Colorado 2022, **amend** section 20 (2) of chapter 357, (SB
4 22-140), as follows:

5 Section 20. **Appropriation.** (2) Any money appropriated in this
6 subsection (1) not expended prior to July 1, 2023, is further appropriated
7 to the department for the 2023-24 state fiscal year for the same ~~purpose.~~
8 PURPOSE; AND ANY MONEY APPROPRIATED IN SUBSECTIONS (1)(a) AND
9 (1)(b) NOT EXPENDED PRIOR TO JULY, 1, 2024, IS FURTHER APPROPRIATED
10 TO THE DEPARTMENT FOR THE 2024-25 STATE FISCAL YEAR FOR THE SAME
11 PURPOSE.

12 **SECTION 3. Safety clause.** The general assembly finds,
13 determines, and declares that this act is necessary for the immediate
14 preservation of the public peace, health, or safety or for appropriations for
15 the support and maintenance of the departments of the state and state
16 institutions.