

**Second Regular Session  
Seventy-fourth General Assembly  
STATE OF COLORADO**

**REVISED**

*This Version Includes All Amendments Adopted  
on Second Reading in the Second House*

LLS NO. 24-0763.01 Craig Harper x3481

**HOUSE BILL 24-1189**

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**HOUSE SPONSORSHIP**

**Bird**, Sirota, Taggart, Amabile, Brown, Froelich, Hamrick, Jodeh, Joseph, Lieder, Lindstedt, Marshall, Mauro, McCluskie, Ricks, Snyder, Vigil, Young

**SENATE SPONSORSHIP**

**Zenzinger**, Bridges, Kirkmeyer

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**House Committees**  
Appropriations

**Senate Committees**  
Appropriations

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**A BILL FOR AN ACT**

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**  
102 **OF LABOR AND EMPLOYMENT.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

Supplemental appropriations are made to the department of labor and employment.

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1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters or bold & italic numbers indicate new material to be added to existing law.*  
*Dashes through the words or numbers indicate deletions from existing law.*

SENATE  
2nd Reading Unamended  
February 14, 2024

HOUSE  
3rd Reading Unamended  
February 8, 2024

HOUSE  
2nd Reading Unamended  
February 7, 2024

1           **SECTION 1. Appropriation to the department of labor and**  
2           **employment for the fiscal year beginning July 1, 2023.** In Session  
3           Laws of Colorado 2023, section 2 of chapter 474, (SB 23-214), **amend**  
4           Part X as follows:  
5           Section 2. **Appropriation.**

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

**PART X**

**DEPARTMENT OF LABOR AND EMPLOYMENT**

**(1) EXECUTIVE DIRECTOR'S OFFICE**

5	Personal Services	11,253,336					
6		(111.2 FTE)					
7	Health, Life, and Dental	26,225,525					
8	Short-term Disability	191,265					
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	6,417,922					
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	6,417,922					
14	Salary Survey	7,435,471					
15	PERA Direct Distribution	352,149					

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Temporary Employees						
2	Related to Authorized						
3	Leave	371,656					
4	Workers' Compensation	547,996					
5	Operating Expenses	1,895,558					
6	Legal Services	1,741,252					
7	Payment to Risk						
8	Management and Property						
9	Funds	<del>288,946</del>					
10		592,487					
11	Vehicle Lease Payments	255,706					
12	Leased Space	7,734,547					
13	Capitol Complex Leased						
14	Space	41,377					

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payments to OIT	<del>32,156,122</del>					
2		31,111,631					
3	IT Accessibility	3,481,855					
4		(1.0 FTE)					
5	CORE Operations	340,070					
6	Utilities	260,309					
7	Information Technology						
8	Asset Maintenance	218,626					
9	Statewide Indirect Cost						
10	Assessment	1,413,027					
11	Appropriation to the						
12	Immigration Legal Defense						
13	Fund	348,653					
14		(0.1 FTE)					

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State Apprenticeship Agency	785,498					
2	(8.0 FTE)						
3	Office of New Americans	201,631					
4	(1.4 FTE)						
5	<hr/>	110,376,419	14,440,376		50,583,250 <sup>a</sup>	1,414,911 <sup>b</sup>	43,937,882 <sup>(f)</sup>
6		109,635,469	14,343,468		50,243,667 <sup>a</sup>	1,405,432 <sup>b</sup>	43,642,902 <sup>(l)</sup>
7							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1   <sup>a</sup> Of this amount, an estimated ~~\$19,810,009~~ \$19,716,526 shall be from the Employment Support Fund created in Section 8-77-109 (1)(b), C.R.S., ~~\$9,992,907~~ \$9,968,244 shall be from  
2 the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S., ~~\$4,090,616~~ \$3,945,054 (I) shall be from the Family and Medical Leave Insurance Fund created in  
3 Section 8-13.3-518 (1), C.R.S., which is continuously appropriated pursuant to Section 8-13.3-518 (1) C.R.S., and is included for informational purposes only, ~~\$3,668,163~~ \$3,661,948  
4 shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., ~~\$1,894,452~~ \$1,883,954 shall be from the Unemployment Revenue Fund created in Section  
5 8-77-106 (1), C.R.S., ~~\$743,261~~ \$741,164 shall be from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., ~~\$482,664~~ \$480,412 shall be from the Major Medical Insurance  
6 Fund created in Section 8-46-202 (1)(a), C.R.S., ~~\$367,084~~ \$364,497 shall be from the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S., \$101,961 shall be from the  
7 Wage Theft Enforcement Fund created in Section 8-4-113 (3)(a), C.R.S., and ~~\$9,432,133~~ \$9,379,905 shall be from various sources of cash funds. Of the amount from the Major Medical  
8 Insurance Fund, \$15,006 (I) is for Legal Services and is included for informational purposes only because money in the Major Medical Insurance Fund is continuously appropriated for  
9 payment of legal fees pursuant to Section 8-46-202 (1)(c), C.R.S. Of the amount from the Subsequent Injury Fund, \$10,986 (I) is for Legal Services and is included for informational  
10 purposes only because money in the Subsequent Injury Fund is continuously appropriated for payment of legal fees pursuant to Section 8-46-101 (4)(b), C.R.S.

11   <sup>b</sup> Of this amount, ~~\$1,413,027~~ \$1,403,548 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$1,884  
12 shall be from the Mobile Sources Local Grants line item and the Stationary Sources Local Contracts line item in the Department of Public Health and Environment.

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15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(2) DIVISION OF UNEMPLOYMENT INSURANCE</b>						
2	Program Costs	76,527,050			15,828,543 <sup>a</sup>		60,698,507(I)
3		(496.7 FTE)					
4							
5	<sup>a</sup> Of this amount, it is estimated that \$10,457,137 shall be from the Employment Support Fund created in Section 8-77-109 (1)(b), C.R.S., \$5,170,682 shall be from the Unemployment						
6	Revenue Fund created in Section 8-77-106 (1), C.R.S., and \$200,724 shall be from various sources of cash funds.						
7							
8	<b>(3) DIVISION OF EMPLOYMENT AND TRAINING</b>						
9	State Operations and						
10	Program Costs	7,504,459	128,764		3,816,269 <sup>a</sup>		3,559,426(I)
11		(108.7 FTE)	(1.8 FTE)				
12	One-stop Workforce Center						
13	Contracts	20,929,564			9,897,639 <sup>a</sup>		11,031,925(I)
14							(36.0 FTE)



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Trade Adjustment Act						
2	Assistance	2,000,000					2,000,000(I)
3	Workforce Innovation and						
4	Opportunity Act	26,655,260					26,655,260(I)
5							(51.2 FTE)
6	Workforce Development						
7	Council	1,432,612	856,933		25,091 <sup>a</sup>	550,588 <sup>b</sup>	
8		(12.5 FTE)					
9	Workforce Improvement						
10	Grants	1,000,000					1,000,000(I)
11	Veterans Service-to-Career						
12	Program	500,000			500,000 <sup>c</sup>		
13	Hospitality Education Grant						
14	Program	416,193	416,193				
15			(0.5 FTE)				

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Employment Support and						
2	Job Retention Services						
3	Program Cash Fund	250,000	250,000				
4	Employment Support and						
5	Job Retention Services						
6	Program	250,000				250,000 <sup>d</sup>	
7	Just Transition Office	393,332	377,724		15,608 <sup>a</sup>		
8			(3.5 FTE)				
9		61,331,420					

11 <sup>a</sup> Of these amounts, \$13,499,100 shall be from the Employment Support Fund created in Section 8-77-109 (1)(b), C.R.S., \$93,604 shall be from the SPARC Program Fund created in  
 12 Section 24-46.3-505 (1), C.R.S., \$15,608 shall be from the Just Transition Cash Fund created in Section 3-83-503 (1), C.R.S, and \$146,295 shall be from various sources of cash funds.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 <sup>b</sup> This amount shall be from a portion of the federal administrative money available to mandatory and additional one-stop partners, pursuant to Section 24-46.3-101 (8), C.R.S., and  
2 includes amounts transferred from the Workforce Innovation and Opportunity Act line item in this department to the Community Services Block Grant line item in the Department of  
3 Local Affairs, the Workforce Development Council line item from the Temporary Assistance for Needy Families Block Grant in the Department of Human Services, and the Appropriated  
4 Sponsored Programs line item in the Department of Education.

5 <sup>c</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

6 <sup>d</sup> This amount shall be from the Employment Support and Job Retention Services Program Cash Fund created in Section 8-83-406 (1)(a), C.R.S.

8 **(4) DIVISION OF LABOR STANDARDS AND STATISTICS**

9 **(A) Labor Standards**

10 Program Costs	6,350,157		2,749,508		3,600,649 <sup>a</sup>	
	(68.3 FTE)					
	6,350,157					

14 <sup>a</sup> Of this amount, \$3,155,180 shall be from the Employment Support Fund created in Section 8-77-109 (1)(b), C.R.S., and \$445,469 shall be from the Wage Theft Enforcement Fund  
15 created in created in Section 8-4-113 (3)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	<b>(B) Labor Market Information</b>						
4	Program Costs	3,491,912					3,491,912(I)
5							(30.3 FTE)
6							
7		9,842,069					
8							
9	<b>(5) DIVISION OF OIL AND PUBLIC SAFETY</b>						
10	Personal Services	6,168,144	143,157		5,441,269 <sup>a</sup>	19,318 <sup>b</sup>	564,400(I)
11					(70.0 FTE)		
12	Operating Expenses	807,373	16,040		646,312 <sup>a</sup>		145,021(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Underground Damage						
2	Prevention Safety						
3	Commission	134,867	114,867		20,000 <sup>a</sup>		
4			(1.5 FTE)				
5		7,110,384					

<sup>a</sup> Of these amounts, \$3,665,776 shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., \$1,229,680 shall be from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., \$673,369 shall be from the Conveyance Safety Fund created in Section 9-5.5-111 (2)(b), C.R.S., \$20,000 shall be from the Damage Prevention Fund created in Section 9-1.5-104.7 (1), C.R.S., and \$518,756 shall be from various sources of cash funds.

<sup>b</sup> This amount shall be from the Mobile Sources Local Grants line item and the Stationary Sources Local Contracts line item in the Department of Public Health and Environment.

**(6) DIVISION OF WORKERS' COMPENSATION**

**(A) Workers' Compensation**

14	Personal Services	8,572,813			8,572,813 <sup>a</sup>		
15					(95.0 FTE)		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	659,145			659,145 <sup>a</sup>		
2	Administrative Law Judge						
3	Services	3,561,452			3,561,452 <sup>a</sup>		
4	Physicians Accreditation	120,000			120,000(I) <sup>b</sup>		
5	Utilization Review	35,000			35,000(I) <sup>c</sup>		
6	Immediate Payment	1,000			1,000(I) <sup>d</sup>		
7		<u>12,949,410</u>					

9 <sup>a</sup> Of these amounts, \$12,183,755 shall be from the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S., and \$609,655 shall be from various sources of cash  
10 funds.

11 <sup>b</sup> This amount shall be from the Physicians Accreditation Program Cash Fund created in Section 8-42-101 (3.6)(I), C.R.S. Money in the Physicians Accreditation Program Cash Fund  
12 is continuously appropriated pursuant to Section 8-42-101 (3.6)(I), C.R.S., and is included for informational purposes only.

13 <sup>c</sup> This amount shall be from the Utilization Review Cash Fund created in Section 8-43-501 (2)(a), C.R.S. Money in the Utilization Review Cash Fund is continuously appropriated,  
14 pursuant to Section 8-43-501 (2)(a), C.R.S., and is included for informational purposes only.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1     <sup>d</sup> This amount shall be from the Immediate Payment Fund created in Section 8-44-206 (3)(b)(I), C.R.S. Money in the Immediate Payment Fund is continuously appropriated pursuant  
2 to Section 8-44-206 (3)(b)(I), C.R.S., and is included for informational purposes only.

3

4     **(B) Major Medical Insurance and Subsequent Injury Funds**

5     Personal Services	1,542,342				1,542,342 <sup>a</sup>		
6					(16.0 FTE)		
7     Operating Expenses	88,324				88,324 <sup>a</sup>		
8     Major Medical Benefits	6,000,000				6,000,000(I) <sup>b</sup>		
9     Subsequent Injury Benefits	2,000,000				2,000,000(I) <sup>c</sup>		
10    Medical Disaster	1,000				1,000(I) <sup>d</sup>		
11	9,631,666						

12

13     <sup>a</sup> Of these amounts, an estimated \$1,295,681 shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1)(a), C.R.S., and an estimated \$334,985 shall be from the  
14 Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>b</sup> This amount shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1)(a), C.R.S. Money in the Major Medical Insurance Fund is continuously appropriated for  
2 payment of benefits pursuant to Section 8-46-202 (1)(c), C.R.S., and is included for informational purposes only.

3     <sup>c</sup> This amount shall be from the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S. Money in the Subsequent Injury Fund is continuously appropriated for payment  
4 of benefits pursuant to Section 8-46-101 (4)(b), C.R.S., and is included for informational purposes only.

5     <sup>d</sup> This amount shall be from the Medical Disaster Insurance Fund created in Section 8-46-302 (1), C.R.S. Money in the Medical Disaster Insurance Fund is continuously appropriated  
6 for payment of benefits pursuant to Section 8-46-303 (2), C.R.S., and is included for informational purposes only.

7

8

22,581,076

9

10   **(7) DIVISION OF VOCATIONAL REHABILITATION AND INDEPENDENT LIVING SERVICES**

11   **(A) Vocational Rehabilitation Programs<sup>70</sup>**

12   Personal Services <sup>71</sup>	18,488,806	3,999,300(M)		14,489,506*
13	18,779,550	4,062,682		14,716,868(I) <sup>a</sup>
14	(223.7 FTE)			
15	(227.7 FTE)			



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	2,539,404				540,893(I) <sup>b</sup>	1,998,511(I) <sup>a</sup>
2	Administrative Law Judge						
3	Services <sup>71</sup>	36,524	9,915(M)				26,609(I) <sup>a</sup>
4	Vocational Rehabilitation						
5	Services <sup>71,72</sup>	17,007,172	1,143,950			3,821,251(I) <sup>b</sup>	12,041,971(I) <sup>a</sup>
6	School to Work Alliance						
7	Program	25,419,022				17,269,139(I) <sup>b</sup>	8,149,883(I) <sup>c</sup>
8	Vocational Rehabilitation						
9	Mental Health Services	1,748,180				372,363(I) <sup>b</sup>	1,375,817(I) <sup>c</sup>
10	Business Enterprise Program						
11	for People Who Are Blind	1,609,410			338,935 <sup>d</sup>		1,270,475(I) <sup>c</sup>
12	(6.0 FTE)						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Business Enterprise Program						
2	- Program Operated Stands,						
3	Repair Costs, and Operator						
4	Benefits	500,000			500,000 <sup>d</sup>		
5	Federal Social Security						
6	Reimbursements	2,400,000					2,400,000(I) <sup>e</sup>
7	Older Blind Grants	362,000					362,000(I)
8	Employment First						
9	Initiatives <sup>73</sup>	577,959	350,597(M)				227,362*
10		287,215	287,215				
11		(5.8 FTE)					
12		(1.8 FTE)					
13		<u>70,688,477</u>					
14		70,688,477					
15							

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1   <sup>a</sup> These amounts shall be from Section 110 and Section ~~203~~ 603 vocational rehabilitation funds.

2   <sup>b</sup> Of these amounts, an estimated \$21,631,283 shall be transferred from the State Share of Districts Total Program Funding line item of the School District Operations Division in the  
3 Department of Education on behalf of school districts, and an estimated \$372,363 shall be from the Mental Health Community Programs line item within the Community-based Mental  
4 Health Services section of the Department of Human Services.

5   <sup>c</sup> These amounts shall be from Section 110 vocational rehabilitation funds.

6   <sup>d</sup> These amounts shall be from the Business Enterprise Program Cash Fund created in Section 8-84-208, C.R.S.

7   <sup>e</sup> This amount reflects estimated payments from the federal Social Security Administration based on costs incurred for individuals who have received vocational rehabilitation services.

8

9   **(B) Office of Independent Living Services**

10 Program Costs	250,760		250,760			
11			(4.0 FTE)			
12 Independent Living						
13 Services <sup>72</sup>	6,980,591		6,604,239		37,635(I) <sup>a</sup>	338,717(I) <sup>b</sup>
14	7,231,351					

15

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 <sup>a</sup> This amount shall be from local recipients of Independent Living Grants. The (I) and (L) notation apply to this amount.

2 <sup>b</sup> This amount reflects federal funds anticipated to be received for state independent living grants.

3

4 77,919,828

5

6 **(8) DIVISION OF FAMILY AND MEDICAL LEAVE INSURANCE**

7 Program Costs	38,365,749			38,365,749(I) <sup>a</sup>		
				(352.0 FTE)		

9 38,365,749

10

11 <sup>a</sup> This amount shall be from the Family and Medical Leave Insurance Fund created in Section 8-13.3-518 (1), C.R.S. Money in the Family and Medical Leave Insurance Fund is  
12 continuously appropriated pursuant to Section 8-13.3-518 (1) C.R.S., and is included for informational purposes only.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>TOTALS PART X</b>						
2	<b>(LABOR AND</b>						
3	<b>EMPLOYMENT)</b>						
		\$404,053,995	\$31,852,323		\$152,198,025 <sup>a</sup>	\$24,238,463 <sup>b</sup>	\$195,765,184 <sup>c</sup>
4		<u>\$403,313,045</u>	<u>\$31,755,415</u>		<u>\$151,858,442<sup>a</sup></u>	<u>\$24,228,984<sup>b</sup></u>	<u>\$195,470,204<sup>c</sup></u>

6 <sup>a</sup> Of this amount, ~~\$50,676,992~~ \$50,531,430 contains an (I) notation and \$37,635 contains an (L) notation.

7 <sup>b</sup> Of this amount, \$5,201,819 contains an (I) notation.

8 <sup>c</sup> Of this amount, ~~\$180,113,954~~ \$180,068,974 contains an (I) notation.

10 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

11

12 70 Department of Labor and Employment, Division Of Vocational Rehabilitation and Independent Living Services, Vocational Rehabilitation Programs -- In

13 addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department may transfer up to 15.0 percent of the total appropriation among the

14 following line items in this section: Personal Services, Operating Expenses, Vocational Rehabilitation Services, School to Work Alliance Program, and

15 Vocational Rehabilitation Mental Health Services.

APPROPRIATION FROM

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		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	71	Department of Labor and Employment, Division of Vocational Rehabilitation and Independent Living Services, Vocational Rehabilitation Programs, PERSONAL						
2		SERVICES, ADMINISTRATIVE LAW JUDGE SERVICES, AND Vocational Rehabilitation Services, -- Amounts in this line item are calculated based on the assumed						
3		federal match rate of 78.7 percent federal funds to 21.3 percent non-federal funds and are assumed to be demonstrated on a federal fiscal year basis.						
4								
5	72	Department of Labor and Employment, Division of Vocational Rehabilitation and Independent Living Services, Vocational Rehabilitation Programs,						
6		Vocational Rehabilitation Services; and Office of Independent Living Services, Independent Living Services -- In addition to the transfer authority provided						
7		in Section 24-75-108, C.R.S., if authorized by an independent living center based on a cooperative agreement between the independent living center and the						
8		Division of Vocational Rehabilitation, the Department may transfer General Fund from the Independent Living Services line item to the Vocational						
9		Rehabilitation Services line item, in an amount agreed upon between the two entities, for the purpose of drawing down federal funds for the provision of						
10		vocational rehabilitation services.						
11								
12	<u>73</u>	Department of Labor and Employment, Division Of Vocational Rehabilitation and Independent Living Services, Vocational Rehabilitation Programs,						
13		Employment First Initiatives -- Of this appropriation, \$40,000 General Fund remains available until the close of the 2024-25 state fiscal year.						

1           **SECTION 2. Appropriation to the department of labor and**  
2           **employment for the fiscal year beginning July 1, 2022.** In Session  
3           Laws of Colorado 2022, **amend** section 20 (2) of chapter 357, (SB  
4           22-140), as follows:

5           Section 20. **Appropriation.** (2) Any money appropriated in this  
6           subsection (1) not expended prior to July 1, 2023, is further appropriated  
7           to the department for the 2023-24 state fiscal year for the same ~~purpose.~~  
8           PURPOSE; AND ANY MONEY APPROPRIATED IN SUBSECTIONS (1)(a) AND  
9           (1)(b) NOT EXPENDED PRIOR TO JULY, 1, 2024, IS FURTHER APPROPRIATED  
10          TO THE DEPARTMENT FOR THE 2024-25 STATE FISCAL YEAR FOR THE SAME  
11          PURPOSE.

12          **SECTION 3. Safety clause.** The general assembly finds,  
13          determines, and declares that this act is necessary for the immediate  
14          preservation of the public peace, health, or safety or for appropriations for  
15          the support and maintenance of the departments of the state and state  
16          institutions.