

Second Regular Session
Sixty-eighth General Assembly
STATE OF COLORADO

ENGROSSED

*This Version Includes All Amendments Adopted
on Second Reading in the House of Introduction*

LLS NO. 12-0397.01 John Ziegler

HOUSE BILL 12-1197

HOUSE SPONSORSHIP

Gerou, Becker, Levy

SENATE SPONSORSHIP

Hodge, Steadman, Lambert

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF REVENUE.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of revenue.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation to the department of revenue for**

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

HOUSE
2nd Reading Unamended
February 7, 2012

1 **the fiscal year beginning July 1, 2011.** In Session Laws of Colorado
2 2011, section 2 of chapter 335, (SB 11-209), **amend** Part XIX as follows:
3 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XIX							
DEPARTMENT OF REVENUE							
1							
2							
3							
4	(1) EXECUTIVE DIRECTOR'S OFFICE						
5	Personal Services	3,886,382	961,815		2,377,819 ^a	546,748 ^b	
6		(44.4 FTE)					
7	Health, Life, and Dental	7,403,915	2,342,713		5,061,202 ^c		
8	Short-term Disability	126,519	48,327		78,192 ^c		
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	1,992,351	755,405		1,236,946 ^c		
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	1,596,932	602,958		993,974 ^c		
14	Shift Differential	123,990	2,175		121,815 ^c		
15	Workers' Compensation	717,073	253,645		463,428 ^c		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	1,237,693	481,434		756,259 ^c		
2	Legal Services for 20,430						
3	hours	1,546,755	839,496		707,259 ^c		
4	Administrative Law Judge						
5	Services	3,576			3,576 ^e		
6		3,798			3,798 ^c		
7	Purchase of Services from						
8	Computer Center	9,146,036	5,312,062		3,464,044 ^c	369,930 ^d	
9	Multiuse Network Payments	3,098,197	369,370		2,702,421 ^c	26,406 ^d	
10	Management and						
11	Administration of OIT	1,047,473	759,437		257,629 ^c	30,407 ^d	
12	Payment to Risk						
13	Management and Property						
14	Funds	161,458	52,585		108,873 ^c		
15	Vehicle Lease Payments	527,422	91,775		435,647 ^e		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	597,523		90,391		507,132 ^c		
2	Leased Space 3,437,846		512,451		2,925,395 ^c		
3	Capitol Complex Leased						
4	Space 1,723,682		1,105,765		617,917 ^c		
5	Communication Services						
6	Payments 70,501		11,689		58,812 ^c		
7	Utilities 247,119				247,119^c		
8	<u>252,819</u>				252,819 ^c		
9		38,094,920					
10		38,170,943					
11							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the following funds for the purpose of indirect cost recoveries: \$1,187,162 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5					
2	(1), C.R.S., \$390,297 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$225,735 shall be from the Colorado State Titling and Registration					
3	Account, a subaccount of the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S., \$156,808 shall be from the Medical Marijuana License Cash Fund created in Section					
4	12-43.3-501 (1), C.R.S., \$112,047 shall be from the Driver's License Administrative Revocation Account, a subaccount of the Highway Users Tax Fund, created in Section 42-2-132					
5	(4) (b) (I) (A), C.R.S., \$92,660 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., \$69,002 shall be from the Liquor Enforcement Division and State					
6	Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., \$60,130 shall be from the Department of Revenue Subaccount of the Automobile Inspection and Readjustment					
7	Account of the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S., \$38,444 shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S., \$17,744					
8	shall be from the First Time Drunk Driving Offender Account of the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S., \$13,472 shall be from the Outstanding					
9	Judgments and Warrants Account as administered under the provisions of Section 42-2-118 (3) (c), C.R.S., \$4,929 shall be from the Highway Users Tax Fund exempt from the statutory					
10	limit pursuant to Section 43-4-201 (3) (a) (V), C.R.S., \$4,600 shall be from the Penalty Assessment Account as administered under the provisions of Section 42-1-217 (2), C.R.S., \$3,286					
11	shall be from the Motorist Insurance Identification Account, a subaccount of the Highway Users Tax Fund, created in Section 42-3-304 (18) (d) (I), C.R.S., \$1,473 shall be from the					
12	Aviation Fund created in Section 43-10-109 (1), C.R.S., and \$30 shall be from the Waste Tire Recycling Development Cash Fund administered under the provisions of Section 25-17-202					
13	(3) (a), C.R.S. Of these amounts, \$1,671,070 shall be for the purpose of departmental indirect cost recoveries and \$706,749 shall be for the purpose of statewide indirect cost recoveries.					
14	^b Of this amount, \$329,819 shall be from the State Lottery Fund created in Section 24-35-210 (1), C.R.S. and \$216,929 shall be from the Limited Gaming Fund created in Section					
15	12-47.1-701 (1), C.R.S. Of these amounts, \$384,240 shall be for the purpose of departmental indirect cost recoveries and \$162,508 shall be for the purpose of statewide indirect cost					
16	recoveries.					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1	^c Of these amounts, \$1,979,429 \$1,981,800 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$562,534 shall be from the Licensing Services					
2	Cash Fund created in Section 42-2-114.5 (1), C.R.S., \$125,330 shall be from the Colorado State Titling and Registration Account, a subaccount of the Highway Users Tax Fund, created					
3	in Section 42-1-211 (2), C.R.S., \$94,808 shall be from the State Lottery Fund created in Section 24-35-210 (1), C.R.S., \$60,794 shall be from Driver's License Administrative Revocation					
4	Account, a subaccount of the Highway Users Tax Fund, created in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$59,090 shall be from the Limited Gaming Fund created in Section 12-47.1-701					
5	(1), C.R.S., \$57,862 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., \$38,573 shall be from the Liquor Enforcement Division and State Licensing					
6	Authority Cash Fund created in Section 24-35-401, C.R.S., \$31,598 shall be from the Medical Marijuana License Cash Fund created in Section 12-43.3-501 (1), C.R.S., \$28,247 shall					
7	be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S., \$26,254 shall be from the Department of Revenue subaccount of the Automobile Inspection and Readjustment					
8	Account of the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S., \$3,084 shall be from the First Time Drunk Driving Offender Account of the Highway Users Tax					
9	Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S., \$2,235 shall be from the Motorist Insurance Identification Account, a subaccount of the Highway Users Tax Fund, created in					
10	Section 42-3-304 (18) (d) (I), C.R.S., \$857 shall be from the Highway Users Tax Fund exempt from the statutory limit pursuant to Section 43-4-201 (3) (a) (V), C.R.S., and \$17,169,813					
11	\$17,244,849 shall be from various sources of cash funds.					
12	^d Of these amounts, \$258,976 shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S., and \$167,767 shall be from the State Lottery Fund created in Section					
13	24-35-210 (1), C.R.S.					
14						
15	(2) CENTRAL DEPARTMENT OPERATIONS DIVISION					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Personal Services	5,335,092	4,529,019		719,438 ^a	86,635 ^b	
2	(97.2 FTE)						
3	Seasonal Tax Processing	397,545	397,545				
4	Operating Expenses	1,365,601	1,217,644		147,957 ^c		
5	Postage	3,090,752	2,744,148		346,604^d		
6		3,091,280			347,132 ^d		
7	Pueblo Data Entry Center						
8	Payments	1,910,582	1,875,719		34,863 ^e		
9	Document Imaging and						
10	Storage	394,290	394,290				
11		<u>12,493,862</u>					
12		12,494,390					
13							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<p>^a This amount shall be from the following funds for the purpose of indirect cost recoveries: \$315,419 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S., \$103,698 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$89,013 shall be from the Prepaid Wireless Trust Cash Fund created in Section 29-11-102.5 (3) (e) (I), C.R.S., \$59,976 shall be from the Colorado State Titling and Registration Account, a subaccount of the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S., \$40,324 shall be from the Medical Marijuana License Cash Fund created in Section 12-43.3-501 (1), C.R.S., \$29,770 shall be from the Driver's License Administrative Revocation Account of the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$24,619 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., \$18,333 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., \$15,976 shall be from the Department of Revenue Subaccount of the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S., \$10,214 shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S., \$4,714 shall be from the First Time Drunk Driving Offender Account of the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S., \$3,579 shall be from the Outstanding Judgments and Warrants Account as administered under the provisions of Section 42-2-118 (3) (c), C.R.S., \$1,309 shall be from the Highway Users Tax Fund exempt from the statutory limit pursuant to Section 43-4-201 (3) (a) (V), C.R.S., \$1,222 shall be from the Penalty Assessment Account as administered under the provisions of Section 42-1-217 (2), C.R.S., \$873 shall be from the Motorist Insurance Identification Account, a subaccount of the Highway Users Tax Fund, created in Section 42-3-304 (18) (d) (I), C.R.S., \$391 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S., and \$8 shall be from the Waste Tire Recycling Development Cash Fund administered under the provisions of Section 25-17-202 (3) (a), C.R.S.</p>						

^b This amount shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^c Of this amount, \$86,945 shall be from the Identification Security Fund, a subaccount of the Highway Users Tax Fund, created in Section 42-1-220 (1), C.R.S., \$49,942 shall be from
2 the Outstanding Judgments and Warrants Account as administered under the provisions of Section 42-2-118 (3) (c), C.R.S., \$10,975 shall be from the Prepaid Wireless Trust Cash Fund
3 created in Section 29-11-102.5 (3) (e) (I), C.R.S., and \$95 shall be from the Medical Marijuana License Cash Fund created in Section 12-43.3-501 (1), C.R.S.

4 ^d Of this amount, ~~\$13,909~~ \$14,437 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., and \$332,695 shall be from various sources of cash
5 funds.

6 ^e This amount shall be from various sources of cash funds.

8 **(3) INFORMATION TECHNOLOGY DIVISION**

9 **(A) Systems Support**

10 Personal Services	156,306		112,570		31,155 ^a	12,581 ^b	
11 Operating Expenses	800,222		686,024		114,198 ^c		
	956,528						

13

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from the following funds for the purpose of indirect cost recoveries: \$9,509 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III)
2 (C), C.R.S., \$7,368 shall be from the Colorado State Titling and Registration Account, a subaccount of the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S., \$4,256
3 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S., \$2,755 shall be from the Driver's License Administrative Revocation Account, a subaccount
4 of the Highway Users Tax Fund, created in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$2,272 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., \$1,686
5 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., \$1,245 shall be from the Department of Revenue
6 Subaccount of the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S., \$940 shall be from the Racing Cash
7 Fund created in Section 12-60-205 (1), C.R.S., \$434 shall be from the First Time Drunk Driving Offender Account of the Highway Users Tax Fund created in Section 42-2-132 (4) (b)
8 (II) (A), C.R.S., \$329 shall be from the Outstanding Judgments and Warrants Account as administered under the provisions of Section 42-2-118 (3) (c), C.R.S., \$120 shall be from the
9 Highway Users Tax Fund exempt from the statutory limit pursuant to Section 43-4-201 (3) (a) (V), C.R.S., \$112 shall be from the Penalty Assessment Account as administered under
10 the provisions of Section 42-1-217 (2), C.R.S., \$81 shall be from the Motorist Insurance Identification Account, a subaccount of the Highway Users Tax Fund, created in Section 42-3-304
11 (18) (d) (I), C.R.S., \$38 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S., and \$10 shall be from the Waste Tire Recycling Development Cash Fund administered
12 under the provisions of Section 25-17-202 (3) (a), C.R.S.

13 ^b Of this amount, \$7,635 shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S., and \$4,946 shall be from the State Lottery Fund created in Section 24-35-210
14 (1), C.R.S.

15 ^c This amount shall be from various sources of cash funds.

16

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Colorado State Titling and Registration System						
2	Personal Services	442,688			442,688 ^a		
3	Operating Expenses	2,617,535			2,617,535 ^a		
4	County Office Asset						
5	Maintenance	568,230			568,230 ^a		
6	County Office Improvements	78,062			78,062 ^a		
7		3,706,515					
8							
9	^a These amounts shall be from the Colorado State Titling and Registration Account, a subaccount of the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S.						
10							
11		4,663,043					
12							
13	(4) TAXATION BUSINESS GROUP						
14	(A) Administration						
15	Personal Services	557,305	552,230		5,075 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(6.0 FTE)						
2	Operating Expenses	14,050	14,050				
3		<u>571,355</u>					
4							
5	^a This amount shall be from the following funds for the purpose of indirect cost recoveries: \$2,586 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S., \$2,469 shall						
6	be from the Highway Users Tax Fund exempt from the statutory limit pursuant to Section 43-4-201 (3) (a) (V), C.R.S., and \$20 shall be from the Waste Tire Recycling Development						
7	Cash Fund administered under the provisions of Section 25-17-202 (3) (a), C.R.S.						
8							
9	(B) Taxation and Compliance Division						
10	Personal Services	15,927,078	15,773,199		52,090 ^a	101,789 ^b	
11		(224.8 FTE)					
12	Operating Expenses	1,054,468	1,044,002		10,466 ^a		
13	Joint Audit Program	131,244	131,244				
14	Mineral Audit Program	789,701				66,000 ^c	723,701 ^d
15		<u>(10.2 FTE)</u>					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	17,902,491						
2							
3	^a These amounts shall be from the Tobacco Tax Enforcement Cash Fund created in Section 39-28-107 (1) (b), C.R.S.						
4	^b This amount shall be from the Mineral Audit Program for indirect cost recoveries.						
5	^c Of this amount, \$65,500 shall be from the State Board of Land Commissioners, Department of Natural Resources, pursuant to Section 36-1-145 (2) (b), C.R.S., and \$500 shall be from						
6	the Oil and Gas Conservation Commission, Department of Natural Resources.						
7	^d This amount includes \$101,789 of indirect cost recoveries.						
8							
9	(C) Taxpayer Service Division						
10	Personal Services	4,656,012		4,557,427		98,585 ^a	
11		(74.7 FTE)					
12	Operating Expenses	402,035		401,535		500 ^b	
13	Fuel Tracking System	486,594				486,594 ^c	
14						(1.5 FTE)	
15		5,544,641					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	^a Of this amount, \$68,993 shall be from the Private Letter Ruling Fund created in Section 24-35-103.5 (6), C.R.S., \$21,838 shall be from the Aviation Fund created in Section 43-10-109						
3	(1), C.R.S., and \$7,754 shall be from the Waste Tire Recycling Fund administered under the provisions of Section 25-17-202 (3) (a), C.R.S.						
4	^b This amount shall be from the Private Letter Ruling Fund created in Section 24-35-103.5 (6), C.R.S.						
5	^c This amount shall be from the Highway Users Tax Fund exempt from the statutory limit pursuant to Section 43-4-201 (3) (a) (V), C.R.S.						
6							
7	(D) Tax Conferee						
8	Personal Services	1,513,643		1,513,643			
9				(11.2 FTE)			
10	Operating Expenses	24,604		24,604			
11		1,538,247					
12							
13	(E) Special Purpose						
14	Cigarette Tax Rebate	11,500,000		11,500,000 ^a			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Amendment 35 Distribution						
2	to Local Governments	1,338,300			1,338,300 ^b		
3	Old Age Heat and Fuel and						
4	Property Tax Assistance						
5	Grant	7,800,000	7,800,000 ^a				
6	COMMERCIAL VEHICLE						
7	ENTERPRISE SALES TAX						
8	REFUND	81,434			81,434 ^c		
9		<u>20,638,300</u>					
10		20,719,734					
11							

12 ^a For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 (2) (d) of the State Constitution, these moneys are included for informational
13 purposes. These amounts are continuously appropriated by a permanent statute or constitutional provision and shall not be deemed to be an appropriation subject to the limitations of
14 Section 24-75-201.1, C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed
 2 pursuant to Section 21 of Article X of the State Constitution. This amount is thus not subject to the limitation on state fiscal year spending imposed by Section 20 (2) (d) of Article X
 3 of the State Constitution pursuant to Section 21 (4) of Article X of the State Constitution.

4 ^c THIS AMOUNT SHALL BE FROM THE COMMERCIAL VEHICLE ENTERPRISE TAX FUND CREATED IN SECTION 42-1-225 (1), C.R.S.

5									
6		46,195,034							
7		46,276,468							
8									

9 **(5) DIVISION OF MOTOR VEHICLES**

10 **(A) Administration**

11	Personal Services	914,985			914,985 ^a		
12	(11.0 FTE)						
13	Operating Expenses	54,250			54,250 ^a		
14		969,235					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a These amounts shall be from the following funds for the purposes of indirect cost recoveries, \$640,991 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5						
2	(1), C.R.S., \$198,748 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$72,107 shall be from the Colorado State Titling and Registration						
3	Account, a subaccount of the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S., \$27,384 shall be from the Department of Revenue Subaccount of the Automobile						
4	Inspection and Readjustment Account of the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S., \$9,430 shall be from the Driver's License Administrative Revocation						
5	Account, a subaccount of the Highway Users Tax Fund, created in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$8,857 shall be from the First Time Drunk Driving Offender Account of the						
6	Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S., \$7,243 shall be from the Outstanding Judgments and Warrants Account as administered under the provisions						
7	of Section 42-2-118 (3) (c), C.R.S., \$2,473 shall be from the Penalty Assessment Account as administered under the provisions of Section 42-1-217 (2), C.R.S., \$1,766 shall be from						
8	the Motorist Insurance Identification Account, a subaccount of the Highway Users Tax Fund, created in Section 42-3-304 (18) (d) (I), C.R.S., and \$236 shall be from the Auto Dealers						
9	License Fund created in Section 12-6-123 (1), C.R.S.						
10							
11	(B) Driver and Vehicle Services						
12	Personal Services	16,665,210			16,665,210 ^a		
13		(351.6 FTE)					
14	Operating Expenses	1,684,157			1,684,157 ^a		
15		2,071,591			2,071,591 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Drivers License Documents	3,810,592				3,810,592 ^b		
2 License Plate Ordering	6,518,776				6,518,776 ^c		
3	<u>28,678,735</u>						
4	29,066,169						
5							

^a These amounts reflect direct program costs from the following sources: ~~\$12,774,073~~ \$13,161,507 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S., \$2,314,271 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$2,312,690 shall be from the Driver's License Administrative Revocation Account, a subaccount of the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$337,283 shall be from the Colorado State Titling and Registration Account created in Section 42-1-211 (2), C.R.S., \$233,708 shall be from the Defensive Driving School Fund created in Section 42-1-223 (1), C.R.S., \$217,183 shall be from the Outstanding Judgments and Warrants Account as administered under Section 42-2-118 (3) (c), C.R.S., \$75,832 shall be from the Penalty Assessment Account as administered under the provisions of Section 42-1-217 (2), C.R.S., \$60,445 shall be from the County Jail Identification Processing Unit Fund created in section 42-2-312, C.R.S., \$17,926 shall be from the Disabled Parking Education and Enforcement Fund created in Section 42-1-226 C.R.S., \$3,956 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., and \$2,000 shall be from the Persistent Drunk Driver Cash Fund created in Section 42-3-303 (1), C.R.S.

^b Of this amount, ~~\$2,846,051~~ \$2,994,363 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S. and ~~\$964,541~~ \$816,229 shall be from the Identification Security Fund created in Section 42-1-220 (1), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^c Of this amount, \$6,482,176 shall be from the License Plate Cash Fund created in Section 42-3-301 (1) (b), C.R.S. and \$36,600 shall be from the Disabled Parking Education and
 2 Enforcement Fund created in Section 42-1-226 C.R.S.

3

4 **(C) Vehicle Emissions**

5 Personal Services	1,198,995			1,198,995 ^a		
6	1,084,492			1,084,492 ^a		
7				(17.0 FTE)		
8				(15.0 FTE)		
9 Operating Expenses	88,725			88,725 ^a		
10	86,825			86,825 ^a		
11	<u>1,287,720</u>					
12	1,171,317					

13

14 ^a These amounts shall be from the Department of Revenue Subaccount of the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund created in Section
 15 42-3-304 (18) (c), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(D) Titles						
3	Personal Services	1,647,755			1,647,755 ^a		
4					(32.1 FTE)		
5	Operating Expenses	305,574			305,574 ^a		
6		<u>1,953,329</u>					
7							
8	^a These amounts shall be from the Colorado State Titling and Registration Account, a subaccount of the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S.						
9							
10	(E) Motorist Insurance Identification Database Program						
11	Personal Services	330,017			330,017 ^a		
12					(1.0 FTE)		
13	Operating Expenses	500			500 ^a		
14		<u>330,517</u>					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1

2 ^a These amounts shall be from the Motorist Insurance Identification Account, a subaccount of the Highway Users Tax Fund, created in Section 42-3-304 (18) (d) (I), C.R.S.

3

4 **(F) Ignition Interlock Program**

5 Personal Services	211,931				211,931 ^a		
					(5.0 FTE)		
7 Operating Expenses	934,842				934,842 ^a		
	1,146,773						

9

10 ^a These amounts shall be from the First Time Drunk Driving Offender Account of the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S.

11

12 34,366,309

13 34,637,340

14

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(6) MOTOR CARRIER SERVICES DIVISION						
2	Personal Services	6,933,538		559,056		6,374,482*	
3		7,097,869				6,538,813 ^a	
4		(120.1 FTE)					
5		(124.1 FTE)					
6	Operating Expenses	515,305		38,045		477,260*	
7		537,917				499,872 ^a	
8	Fixed and Mobile Port						
9	Maintenance	221,545				221,545 ^a	
10	Hazardous Materials						
11	Permitting Program	210,210				210,210 ^b	
12						(3.7 FTE)	
13		<hr/>		7,880,598			
14				8,067,541			
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a These amounts shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S.						
2	^b This amount shall be from the Hazardous Materials Safety Fund created in Section 42-20-107 (1), C.R.S.						
3							
4	(7) ENFORCEMENT BUSINESS GROUP						
5	(A) Administration						
6	Personal Services	629,903		27,356		500,436 ^a	102,111 ^b
7		(8.0 FTE)					
8	Operating Expenses	12,780		598		10,940 ^a	1,242 ^b
9		<u>642,683</u>					

11 ^a These amounts shall be from the following funds for the purpose of indirect cost recoveries: \$177,043 shall be from the Medical Marijuana License Cash Fund created in Section
 12 12-43.3-501 (1), C.R.S., \$107,344 shall be from the Driver's License Administrative Revocation Account, a subaccount of the Highway Users Tax Fund, created in Section 42-2-132
 13 (4) (b) (I) (A), C.R.S., \$105,108 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., \$78,272 shall be from the Liquor Enforcement Division and State
 14 Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., and \$43,609 shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S.

15 ^b These amounts shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(B) Limited Gaming Division⁵²						
3	Personal Services	6,849,334			6,849,334 ^a		
4					(85.4 FTE)		
5	Operating Expenses	887,228			887,228 ^a		
6	Licensure Activities	181,497			181,497 ^a		
7	Investigations	263,964			263,964 ^a		
8	Payments to Other State						
9	Agencies	3,853,589			3,853,589 ^a		
10	Distribution to Gaming						
11	Cities and Counties	23,788,902			23,788,902 ^a		
12	Indirect Cost Assessment	674,028			674,028 ^a		
13		<hr/> 36,498,542					
14							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a These amounts shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S. These moneys are included for informational purposes as they are continuously
2 appropriated by Section 12-47.1-701 (1) (b) (I), C.R.S.

3

4 **(C) Liquor Enforcement Division**

5 Personal Services	1,662,535				1,662,535 ^a		
6					(19.5 FTE)		
7 Operating Expenses	56,326				56,326 ^a		
8	<u>1,718,861</u>						

9

10 ^a These amounts shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S.

11

12 **(D) Tobacco Enforcement Program**

13 Personal Services	496,919		142,451		354,468 ^a		
14	(7.0 FTE)						
15 Operating Expenses	31,379		7,201		24,178 ^a		
	<u>31,379</u>						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	528,298						
2							
3	^a Of these amounts, \$350,000 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2) (c) (I), C.R.S., which consists of revenues from additional state						
4	cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution and thus is not subject to the limitation on state fiscal year spending imposed by Article						
5	X, Section 20 of the State Constitution pursuant to Section 21 (4) of Article X of the State Constitution, and \$28,646 shall be from the Reduced Cigarette Ignition Propensity Standards						
6	and Firefighter Protection Act Enforcement Fund created in Section 24-33.5-1214 (3) (f), C.R.S.						
7							
8	(E) Division of Racing Events						
9	Personal Services	1,124,123			1,124,123 ^a		
10					(8.7 FTE)		
11	Operating Expenses	91,385			91,385 ^a		
12	Laboratory Services	104,992			104,992 ^a		
13	Commission Meeting Costs	1,200			1,200 ^a		
14	Racetrack Applications	25,000			25,000 ^b		
15	Purses and Breeders Awards	1,106,142			1,106,142 ^c		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	2,452,842						
2							
3	^a These amounts shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S.						
4	^b This amount shall be from application fees pursuant to Section 12-60-506 (1), C.R.S.						
5	^c This amount shall be from racing tax revenues deposited into the Horse Breeders' and Owners' Awards and Supplemental Purse Fund created in Section 12-60-704 (1), C.R.S.						
6							
7	(F) Hearings Division						
8	Personal Services	2,023,335			2,023,335 ^a		
9					(26.8 FTE)		
10	Operating Expenses	98,938			98,938 ^a		
11		<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> 2,122,273					

^a These amounts shall be from the Driver's License Administrative Revocation Account, a subaccount of the Highway Users Tax Fund, created in Section 42-2-132 (4) (b) (I) (A), C.R.S.

14

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(G) Motor Vehicle Dealer Licensing Board						
2	Personal Services	1,800,265			1,800,265 ^a		
3					(26.2 FTE)		
4	Operating Expenses	119,023			119,023 ^a		
5		<u>1,919,288</u>					
6							
7	^a These amounts shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S.						
8							
9	(H) Medical Marijuana Enforcement						
10	Medical Marijuana						
11	Enforcement	5,689,621			5,689,621 ^a		
12					(55.2 FTE)		
13		<u>5,689,621</u>					
14							
15	^a This amount shall be from the Medical Marijuana License Cash Fund created in Section 12-43.3-501 (1), C.R.S.						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		51,572,408					
3							
4	(8) STATE LOTTERY DIVISION						
5	Personal Services	8,961,156			8,961,156 ^a		
6					(117.1 FTE)		
7	Operating Expenses	1,203,156			1,203,156 ^a		
8	Payments to Other State						
9	Agencies	239,410			239,410 ^a		
10	Travel	113,498			113,498 ^a		
11	Marketing and						
12	Communications	14,700,000			14,700,000 ^a		
13	Multi-State Lottery Fees	177,433			177,433 ^a		
14	Vendor Fees	12,571,504			12,571,504 ^a		
15	Retailer Compensation	52,241,350			52,241,350 ^a		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Ticket Costs	6,578,000			6,578,000 ^a		
2	Research	250,000			250,000 ^a		
3	Indirect Cost Assessment	503,032			503,032 ^a		
4		<u>97,538,539</u>					

6 ^a These amounts shall be from the Lottery Fund created in Section 24-35-210 (1), C.R.S.

8 **TOTALS PART XIX**

9	(REVENUE)	\$292,804,713	\$70,546,702 ^a		\$220,190,461 ^b	\$1,343,849	\$723,701
10		<u>\$293,420,672</u>	<u>\$70,545,318^a</u>		<u>\$220,807,804^b</u>		

12 ^a Of this amount, \$19,300,000 is included as information for the purpose of complying with the limitation on state fiscal year spending imposed by Section 20 (2) (d) of Article X of the
13 State Constitution. These amounts are continuously appropriated by a permanent statute or constitutional provision, and shall not be deemed to be an appropriation subject to the limitations
14 of Section 24-75-201.1, C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b Of this amount, ~~\$12,078,388~~ \$12,272,990 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., and \$496,278 is from the Highway Users Tax
2 Fund exempt from the statutory limit pursuant to Section 43-4-201 (3) (a) (V), C.R.S.

3

4 **FOOTNOTES** -- The following statement is referenced to the numbered footnotes throughout section 2.

5

6 52 Department of Revenue, Enforcement Business Group, Limited Gaming Division -- It is the intent of General Assembly that the Department of Revenue shall
7 not spend more than 5.0 percent of Amendment 50 revenues for administrative expenses of the Limited Gaming Division.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.