

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.

An Act

HOUSE BILL 12-1198

BY REPRESENTATIVE(S) Gerou, Becker, Levy, Holbert;
also SENATOR(S) Hodge, Steadman, Lambert.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of state for the fiscal year beginning July 1, 2011. In Session Laws of Colorado 2011, section 2 of chapter 335, (SB 11-209), **amend** Part XX as follows:

Section 2. **Appropriation.**

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |

**PART XX
DEPARTMENT OF STATE**

(1) ADMINISTRATION

| | | |
|---------------------------|--------------------|--|
| Personal Services | 5,140,680 | |
| | 5,467,840 | |
| | (91.0 FTE) | |
| Health, Life, and Dental | 707,454 | |
| Short-term Disability | 10,415 | |
| S.B. 04-257 Amortization | | |
| Equalization Disbursement | 171,969 | |
| S.B. 06-235 Supplemental | | |
| Amortization Equalization | | |
| Disbursement | 129,979 | |
| Workers' Compensation | 5,210 | |
| Operating Expenses | 600,045 | |
| | 845,045 | |
| Legal Services for 7,118 | | |
| hours | 538,904 | |
| Administrative Law Judge | | |
| Services | 29,600 | |
| | 31,441 | |
| Purchase of Services from | | |
| Computer Center | 1,640 | |
| Multiuse Network Payments | 66,234 | |
| Payment to Risk | | |
| Management and Property | | |
| Funds | 22,264 | |
| Vehicle Lease Payments | 2,969 | |
| | 2,861 | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|------------------------------------|--------------------|-----------|--------------------|---------------------------|------------------------|-------------------------|------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Leased Space | 639,747 | | | | | | |
| Indirect Cost Assessment | 136,752 | | | | | | |
| Discretionary Fund | 5,000 | | | | | | |
| Address Confidentiality Program | 167,408 | | | | | | |
| | <u>(2.0 FTE)</u> | | | | | | |
| | | 8,376,270 | | | 8,376,270* | | |
| | | 8,950,163 | | | 8,950,163 ^a | | |

^a Of this amount, ~~\$7,936,435~~ \$8,510,328 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., \$183,893 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S., \$131,270 shall be from the Address Confidentiality Program Surcharge Fund created in Section 24-21-214 (4) (a), C.R.S., \$88,534 shall be from indirect cost recoveries from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S., and \$36,138 shall be from the Victims Assistance and Law Enforcement Fund created in Section 24-33.5-506 (1), C.R.S.

(2) SPECIAL PURPOSE

| | | | | | | | |
|----------------------------------|----------------|-----------|--|--|------------------------|--|--|
| Help America Vote Act Program | 3,018,274 | | | | | | |
| | (6.0 FTE) | | | | | | |
| Local Election Reimbursement | 1,725,699 | | | | | | |
| Initiative and Referendum | <u>150,000</u> | | | | | | |
| | | 4,893,973 | | | 4,893,973 ^a | | |

^a Of this amount, \$3,018,274 shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S., and \$1,875,699 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S. Moneys from the Federal Elections Assistance Fund are continuously appropriated and are included for informational purposes only. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(3) INFORMATION TECHNOLOGY SERVICES

(A) Information Technology

| | | | | | | | |
|-------------------|----------------------|--|--|--|--|--|--|
| Personal Services | 2,123,894 | | | | | | |
|-------------------|----------------------|--|--|--|--|--|--|

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|---|--------------------|---------------------|--------------------|---------------------------|------------------------|-------------------------|------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| | 3,097,534 | | | | | | |
| | (29.9 FTE) | | | | | | |
| Operating Expenses | 476,362 | | | | | | |
| Hardware/Software | | | | | | | |
| Maintenance | 878,230 | | | | | | |
| | 958,230 | | | | | | |
| Information Technology | | | | | | | |
| Asset Management | 445,418 | | | | | | |
| | <u>3,923,904</u> | | | | 3,923,904 ^a | | |
| | 4,977,544 | | | | 4,977,544 ^a | | |
| ^a Of this amount, \$3,900,396 \$4,954,036 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and \$23,508 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S. | | | | | | | |
| (B) Statewide Disaster Recovery Center | | | | | | | |
| Leased Space | 1,576,523 | | | | 1,576,523 ^a | | |
| ^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S. | | | | | | | |
| | | 5,500,427 | | | | | |
| | | 6,554,067 | | | | | |
| TOTALS PART XX | | | | | | | |
| (STATE) | | \$18,770,670 | | | \$18,770,670 | | |
| | | <u>\$20,398,203</u> | | | <u>\$20,398,203</u> | | |

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Frank McNulty
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Brandon C. Shaffer
PRESIDENT OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

Cindi L. Markwell
SECRETARY OF
THE SENATE

APPROVED _____

John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO