

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



HOUSE BILL 24-1200

BY REPRESENTATIVE(S) Bird, Sirota, Taggart, Amabile, Daugherty, Joseph, Kipp, Marshall, Martinez, Mauro, Snyder, Woodrow, McCluskie; also SENATOR(S) Zenzinger, Bridges, Kirkmeyer, Priola.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of state for the fiscal year beginning July 1, 2023. In Session Laws of Colorado 2023, section 2 of chapter 474, (SB 23-214), **amend** Part XXI as follows:

Section 2. **Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XXI
DEPARTMENT OF STATE**

(1) ADMINISTRATION DIVISION

Personal Services	2,658,764
	(25.1 FTE)
Health, Life, and Dental	1,780,886
Short-term Disability	17,487
S.B. 04-257 Amortization	
Equalization Disbursement	582,868
S.B. 06-235 Supplemental	
Amortization Equalization	
Disbursement	582,868
Salary Survey	627,387
PERA Direct Distribution	42,358
Workers' Compensation	78,177
Operating Expenses	534,000
Legal Services	1,195,027
Outside legal services	25,000
Administrative Law Judge	
Services	32,857
Payment to Risk	
Management and Property	
Funds	175,809
	384,455
Vehicle Lease Payments	16,776
Leased Space	1,383,579
Payments to OIT	558,704
CORE Operations	14,820

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Electronic Recording							
Technology Board	4,048,377						
Indirect Cost Assessment	334,424						
Discretionary Fund	<u>5,000</u>						
		14,695,168			14,695,168*		
		14,903,814			14,903,814 ^a		

^a Of this amount, ~~\$10,646,791~~ \$10,855,437 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and \$4,048,377(I) shall be from the Electronic Recording Technology Fund created in Section 24-21-404 (1)(a), C.R.S., which is shown for informational purposes only because it is continuously appropriated.

(2) INFORMATION TECHNOLOGY DIVISION

Personal Services ^{107a}	7,511,768						
	(46.0 FTE)						
Operating Expenses	510,898						
Hardware/Software							
Maintenance	2,783,625						
Information Technology							
Asset Management	<u>449,093</u>						
		11,255,384	570,002		10,228,033 ^a	457,349 ^b	

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

^b This amount shall be from the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

(3) ELECTIONS DIVISION

Personal Services	3,397,304			3,397,304 ^a	
				(43.0 FTE)	
Operating Expenses	428,239			428,239 ^a	
Help America Vote Act					
Program	244,488			244,488 ^b	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Local Election Reimbursement ¹⁰⁸	15,800,000		12,265,576		3,200,000 ^a		334,424 ^c
Initiative and Referendum	165,000				165,000 ^a		
Document Management	<u>741,956</u>				741,956 ^a		
		20,776,987					

^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

^b Of this amount, \$234,488 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and shall be transferred into the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., which is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S., and \$10,000(I) shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S. which is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S., and is shown for informational purposes. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

^c This amount shall be from the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

(4) BUSINESS AND LICENSING DIVISION

Personal Services	2,935,910						
	(41.4 FTE)						
Operating Expenses	127,325						
Business Intelligence Center							
Personal Services	<u>318,095</u>						
		3,381,330			3,381,330 ^a		

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

TOTALS PART XXI

(STATE)		50,108,869	12,835,578		\$36,481,518 ^a		\$791,773
		<u>\$50,317,515</u>			<u>\$36,690,164</u> ^a		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$4,058,377 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

107a DEPARTMENT OF STATE, INFORMATION TECHNOLOGY DIVISION, PERSONAL SERVICES -- OF THIS APPROPRIATION, \$414,151 GENERAL FUND AND \$457,349 REAPPROPRIATED FUNDS REMAIN AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2026-27 STATE FISCAL YEAR, PURSUANT TO SECTION 24-21-104.5(3), C.R.S.

108 Department of State, Elections Division, Local Election Reimbursement -- If actual reimbursements to counties required by section 1-5-505.5, C.R.S., exceed the cash funds amount specified in this line item, the Department may spend up to 115.0 percent of the cash funds amount specified to make the required reimbursements.

SECTION 2. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Julie McCluskie
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Steve Fenberg
PRESIDENT OF
THE SENATE

Robin Jones
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

Cindi L. Markwell
SECRETARY OF
THE SENATE

APPROVED _____

(Date and Time)

Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO