

Second Regular Session
Sixty-ninth General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 14-0417.01 John Ziegler

HOUSE BILL 14-1246

HOUSE SPONSORSHIP

Duran, May, Gerou

SENATE SPONSORSHIP

Steadman, Hodge, Lambert

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT
102 OF REVENUE.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/billsummaries>.)

Supplemental appropriations are made to the department of revenue.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 **SECTION 1. Appropriation to the department of revenue for**
2 **the fiscal year beginning July 1, 2013.** In Session Laws of Colorado
3 2013, section 2 of chapter 441, (SB 13-230), **amend** Part XIX as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XIX							
DEPARTMENT OF REVENUE							
(1) EXECUTIVE DIRECTOR'S OFFICE							
5	Personal Services	5,486,917		1,677,249		66,271 ^a	3,743,397 ^b
6		(63.9 FTE)					
7	Health, Life, and Dental	8,697,950		3,196,136		5,290,380 ^c	211,434 ^b
8	Short-term Disability	124,678		49,027		71,747 ^c	3,904 ^b
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	2,371,750		925,665		1,371,622 ^c	74,463 ^b
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	2,137,964		832,729		1,238,270 ^c	66,965 ^b
14	Salary Survey	1,579,832		593,035		986,797 ^c	
15	Merit Pay	913,775		371,263		542,512 ^c	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Shift Differential	35,690		3,743		31,947 ^c	
2	Workers' Compensation	792,798		321,756		471,042 ^c	
3	Operating Expenses	1,166,094		527,569		638,525^c	
4		1,170,094				642,525 ^c	
5	Legal Services for 38,842						
6	hours	3,537,729		2,374,091		1,163,638 ^c	
7	Administrative Law Judge						
8	Services	16,777				16,777 ^c	
9	Purchase of Services from						
10	Computer Center	13,372,039		8,285,427		5,086,612 ^c	
11	Colorado State Network	3,791,850		539,476		3,252,374 ^c	
12	Management and						
13	Administration of OIT	605,439		120,546		484,893 ^c	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payment to Risk						
2	Management and Property						
3	Funds	217,867		82,739		135,128 ^c	
4	Vehicle Lease Payments	567,407		138,954		428,453 ^c	
5	Leased Space	3,577,145		676,560		2,900,585 ^c	
6	Capitol Complex Leased						
7	Space	2,150,284		1,375,688		774,596 ^c	
8	Communication Services						
9	Payments	82,173		14,066		68,107 ^c	
10	COFRS Modernization	313,372		80,654		232,718 ^c	
11	Information Technology						
12	Security	151,186		71,081		80,105 ^c	
13	Utilities	143,703				143,703 ^c	
14		<u>51,834,419</u>					
15				51,838,419			

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a This amount shall be from the Tax Amnesty Cash Fund created in Section 39-21-202 (1), C.R.S.

3 ^b Of these amounts, \$3,616,381 shall be from departmental indirect cost recoveries and \$483,782 shall be from statewide indirect cost recoveries.

4 ^c Of these amounts, \$32,915 shall be from the Highway Users Tax Fund exempt created in Section 43-4-201 (1) (a), C.R.S. and appropriated pursuant to Section 43-4-201 (3) (a) (V),
 5 C.R.S., \$4,000 SHALL BE FROM THE GAMBLING PAYMENT INTERCEPT CASH FUND CREATED IN SECTION 24-35-605.5 (1), C.R.S, and \$25,377,616 shall be from various sources of cash
 6 funds.

7

8 **(2) CENTRAL DEPARTMENT OPERATIONS DIVISION**

9 Personal Services	4,235,808		3,677,946		89,013 ^a	468,849 ^b
	(80.6 FTE)					
11 Seasonal Tax Processing	296,391		296,391			
12 Operating Expenses	1,214,005		1,065,869		148,136 ^c	
13 Postage	2,995,393		2,657,783		337,610 ^c	
14 Document Management	2,051,808		2,012,303		39,505 ^c	
15		10,793,405				

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a This amount shall be from the Prepaid Wireless Trust Cash Fund created in Section 29-11-102.5 (3) (e) (I), C.R.S.

3 ^b Of this amount, \$342,151 shall be from departmental indirect cost recoveries and \$126,698 shall be from statewide indirect cost recoveries.

4 ^c Of these amounts, \$1,026 shall be from the Highway Users Tax Fund exempt created in Section 43-4-201 (1) (a), C.R.S. and appropriated pursuant to Section 43-4-201 (3) (a) (V),
 5 C.R.S., and \$524,225 shall be from various sources of cash funds.

6

7 **(3) INFORMATION TECHNOLOGY DIVISION**

8 **(A) Systems Support**

Personal Services	147,506		147,506			
Operating Expenses	1,444,125		1,368,566		75,559 ^a	
	1,591,631					

12

13 ^a This amount shall be from various sources of cash funds.

14

15 **(B) Colorado State Titling and Registration System**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Personal Services	442,688			442,688 ^a		
2	Operating Expenses	2,617,535			2,617,535 ^a		
3	County Office Asset						
4	Maintenance	568,230			568,230 ^a		
5	County Office Improvements	40,000			40,000 ^a		
6		<u>3,668,453</u>					
7							
8	^a These amounts shall be from the Colorado State Titling and Registration Account, a subaccount in the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S.						
9							
10		5,260,084					
11							
12	(4) TAXATION BUSINESS GROUP						
13	(A) Administration						
14	Personal Services	493,090	491,419		1,671 ^a		
15		(5.0 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	13,100	13,100				
2	CITA Annual Maintenance						
3	and Support	1,500,000	1,500,000				
4		<u>2,006,190</u>					
5							
6	^a This amount shall be for the purpose of division indirect cost recoveries transferred from the Taxpayer Service Division, Fuel Tracking System.						
7							
8	(B) Taxation and Compliance Division						
9	Personal Services	15,356,819	15,150,644		52,090 ^a	154,085 ^b	
10		(219.1 FTE)					
11	Operating Expenses	1,042,628	1,032,162		10,466 ^a		
12	Joint Audit Program	131,244	131,244				
13	Mineral Audit Program	890,388				66,000 ^c	824,388(I) ^d
14		(10.2 FTE)					
15		<u>17,421,079</u>					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a These amounts shall be from the Tobacco Tax Enforcement Cash Fund created in Section 39-28-107 (1) (b), C.R.S.

3 ^b This amount shall be from the Mineral Audit Program for programmatic indirect cost recoveries.

4 ^c Of this amount, \$65,500 shall be from the State Board of Land Commissioners in the Department of Natural Resources, pursuant to Section 36-1-145 (2) (b), C.R.S., and \$500 shall
5 be from the Oil and Gas Conservation Commission in the Department of Natural Resources.

6 ^d This amount includes \$154,085 of programmatic indirect cost recoveries and \$670,303 is for direct expenses. This amount is provided for informational purposes only.

7

8 **(C) Taxpayer Service Division**

9 Personal Services	4,634,115		4,535,530		98,585 ^a	
10			(75.2 FTE)			
11 Operating Expenses	402,510		402,010		500 ^b	
12 Fuel Tracking System	486,594				486,594 ^c	
13					(1.5 FTE)	
14 Indirect Cost Assessment	6,626				6,626 ^d	
15	5,529,845					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$68,993 shall be from the Private Letter Ruling Fund created in Section 24-35-103.5 (6), C.R.S., \$21,838 shall be from the Aviation Fund created in Section 43-10-109
3 (1), C.R.S., and \$7,754 shall be from the Waste Tire Administration Cash Fund created in Section 25-17-202 (3) (c), C.R.S.

4 ^b This amount shall be from the Private Letter Ruling Fund created in Section 24-35-103.5 (6), C.R.S.

5 ^c These amounts shall be from the Highway Users Tax Fund, created in Section 43-4-201 (1) (a), C.R.S., appropriated pursuant to Section 43-4-201 (3) (a) (V), C.R.S.

6 ^d This amount shall be from the Highway Users Tax Fund, created in Section 43-4-201 (1) (a), C.R.S., appropriated pursuant to Section 43-4-201 (3) (a) (V), C.R.S., and shall be for
7 the purpose of indirect cost recoveries.

8

9 **(D) Tax Conferee**

Personal Services	2,627,732		2,627,732			
			(12.2 FTE)			
Operating Expenses	61,174		61,174			
	2,688,906					

14

15 **(E) Special Purpose**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Cigarette Tax Rebate	9,300,000		9,300,000(I) ^a			
2	Amendment 35 Distribution						
3	to Local Governments	1,314,900			1,314,900 ^b		
4	Old Age Heat and Fuel and						
5	Property Tax Assistance						
6	Grant	7,100,000		7,100,000(I) ^c			
7	Commercial Vehicle						
8	Enterprise Sales Tax Refund	120,524			120,524 ^d		
9	RETAIL MARIJUANA SALES						
10	TAX DISTRIBUTION TO						
11	LOCAL GOVERNMENTS	2,909,431		2,909,431(I) ^e			
12		17,835,424					
13		20,744,855					
14							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Pursuant to Section 39-22-623 (1) (a) (II) (B), C.R.S., this amount is included in the General Appropriation Bill for informational purposes and shall not be deemed to be an appropriation
2 subject to the limitations of Section 24-75-201.1, C.R.S., or with the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

3 ^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed
4 pursuant to Section 21 of Article X of the State Constitution. This amount is thus not subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the
5 State Constitution.

6 ^c Pursuant to Section 39-31-102 (1), C.R.S., this amount shall be included in the General Appropriation Bill for informational purposes and shall not be deemed to be an appropriation
7 subject to the limitations of Section 24-75-201.1, C.R.S., or with the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

8 ^d This amount shall be from the Commercial Vehicle Enterprise Tax Fund created in Section 42-1-225 (1), C.R.S.

9 ^e PURSUANT TO SECTION 39-28.8-203 (1) (a) (V), C.R.S., THIS AMOUNT IS INCLUDED IN THE GENERAL APPROPRIATION BILL FOR INFORMATIONAL PURPOSES AND SHALL NOT BE
10 DEEMED TO BE AN APPROPRIATION SUBJECT TO THE LIMITATIONS OF SECTION 24-75-201.1, C.R.S., OR WITH THE LIMITATIONS ON STATE FISCAL YEAR SPENDING IMPOSED BY SECTION
11 20 OF ARTICLE X OF THE STATE CONSTITUTION.

12
13 ~~45,481,444~~

14 48,390,875

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(5) DIVISION OF MOTOR VEHICLES						
2	(A) Administration						
3	Personal Services	900,749		27,216		873,533 ^a	
4		(9.5 FTE)					
5	Operating Expenses	52,350		1,582		50,768 ^a	
6		953,099					

^a These amounts shall be from the following funds for the purposes of divisional indirect cost recoveries: \$596,197 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S., \$141,511 shall be from the Driver's License Administrative Revocation Account, a subaccount in the Highway Users Tax Fund, created in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$110,769 shall be from the Colorado State Titling and Registration Account, a subaccount in the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S., \$52,503 shall be from the Department of Revenue Subaccount of the AIR Account in the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S., \$13,036 shall be from administrative processing fees associated with outstanding judgments and warrants collected pursuant to Section 42-2-118 (3) (c), C.R.S., \$10,285 shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S.

15 **(B) Driver and Vehicle Services**

		APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	Personal Services	16,398,655		593,398		15,805,257 ^a		
2				(10.0 FTE)		(342.7 FTE)		
3	Operating Expenses	1,694,660		38,045		1,656,615 ^a		
4	Drivers License Documents	4,314,318				4,314,318 ^b		
5	License Plate Ordering	5,330,116				5,330,116 ^c		
6	Indirect Cost Assessment	2,522,246				2,522,246 ^d		
7		<u>30,259,995</u>						
8								

^a These amounts reflect direct program costs from the following sources: \$14,222,418 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S., \$2,327,668 shall be from the Driver's License Administrative Revocation Account, a subaccount in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$354,826 shall be from the Colorado State Titling and Registration Account, a subaccount in the Highway Users Tax Fund created in Section 42-1-211 (2), C.R.S., \$233,708 shall be from the Defensive Driving School Fund created in Section 42-1-223 (1), C.R.S., \$217,183 shall be from administrative processing fees associated with outstanding judgments and warrants collected pursuant to Section 42-2-118 (3) (c), C.R.S., \$82,187 shall be from the penalty assessments collected and retained for administrative purposes pursuant to Section 42-1-217 (2), C.R.S., \$17,926 shall be from the Disabled Parking Education and Enforcement Fund created in Section 42-1-226 C.R.S., \$3,956 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., and \$2,000 shall be from the Persistent Drunk Driver Cash Fund created in Section 42-3-303 (1), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b Of this amount, \$3,561,141 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S. and \$753,177 shall be from the Identification Security Fund
2 created in Section 42-1-220 (1), C.R.S.

3 ^c This amount shall be from the License Plate Cash Fund created in Section 42-3-301 (1) (b), C.R.S.

4 ^d This amount reflects indirect costs from the following sources: \$1,803,135 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S., \$497,155 shall
5 be from the Driver's License Administrative Revocation Account, a subaccount in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$175,803 shall be
6 from administrative processing fees associated with outstanding judgments and warrants collected pursuant to Section 42-2-118 (3) (c), C.R.S., and \$46,153 shall be from the Colorado
7 State Titling and Registration Account created in Section 42-1-211 (2), C.R.S.

8

9 **(C) Vehicle Emissions**

10 Personal Services	1,081,868			1,081,868 ^a		
11				(15.0 FTE)		
12 Operating Expenses	86,825			86,825 ^a		
13 Indirect Cost Assessment	138,121			138,121 ^a		
14	1,306,814					

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a These amounts shall be from the Department of Revenue Subaccount in the AIR Account, a subaccount in the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S.						
2							
3	(D) Titles						
4	Personal Services	1,638,996			1,638,996 ^a		
5					(32.2 FTE)		
6	Operating Expenses	305,574			305,574 ^a		
7	Indirect Cost Assessment	283,623			283,623 ^a		
8		2,228,193					
9							
10	^a These amounts shall be from the Colorado State Titling and Registration Account, a subaccount in the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S.						
11							
12	(E) Motorist Insurance Identification Database Program						
13	Motorist Insurance						
14	Identification Database						
15	Program	330,517			330,517 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(1.0 FTE)		
2	330,517						
3							
4	^a This amount shall be from the Motorist Insurance Identification Account, a subaccount in the Highway Users Tax Fund, created in Section 42-3-304 (18) (d) (I), C.R.S.						
5							
6	(F) Ignition Interlock Program						
7	Personal Services	211,931			211,931 ^a		
8					(5.0 FTE)		
9	Operating Expenses	934,842			934,842 ^a		
10	Indirect Cost Assessment	27,110			27,110 ^a		
11	1,173,883						

^a These amounts shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S.

14

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		36,252,501					
2							
3	(6) ENFORCEMENT BUSINESS GROUP						
4	(A) Administration						
5	Personal Services	649,536		20,299		355,016 ^a	274,221 ^b
6		(8.0 FTE)					
7	Operating Expenses	12,780		400		6,985 ^a	5,395 ^b
8		<u>662,316</u>					
9							

10 ^a These amounts shall be from the following funds for the purpose of divisional indirect cost recoveries: \$170,597 shall be from the Medical Marijuana License Cash Fund created in
 11 Section 12-43.3-501 (1), C.R.S., \$74,912 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., \$69,245 shall be from the Liquor Enforcement Division
 12 and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., and \$47,247 shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S.

13 ^b These amounts shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S. and transferred from the Limited Gaming Division for the purpose of divisional
 14 indirect cost recoveries.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Limited Gaming Division⁶²						
2	Personal Services	6,652,800			6,652,800(I) ^a		
3					(84.4 FTE)		
4	Operating Expenses	1,331,739			1,331,739(I) ^a		
5	Payments to Other State						
6	Agencies	3,853,589			3,853,589(I) ^a		
7	Distribution to Gaming						
8	Cities and Counties	23,788,902			23,788,902(I) ^a		
9	Indirect Cost Assessment	387,245			387,245(I) ^a		
10		36,014,275					

12 ^a These amounts shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S. These moneys are included for informational purposes pursuant to Section 9 (5) (b)
13 (I) of Article XVIII of the State Constitution and Section 12-47.1-701 (1) (b) (I), C.R.S. that specify that the State Treasurer is authorized to pay all ongoing expenses of the Limited
14 Gaming Commission related to the administration of Limited Gaming, and that such payments shall not be conditioned on any appropriation by the General Assembly.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(C) Liquor and Tobacco Enforcement Division						
2	Personal Services	2,217,909		138,013		2,079,896 ^a	
3		(26.5 FTE)					
4	Operating Expenses	97,919		7,201		90,718 ^a	
5	Indirect Cost Assessment	134,412				134,412 ^a	
6		<u>2,450,240</u>					
7							
8	^a Of these amounts, \$1,926,380 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., \$350,000 shall be						
9	from the Tobacco Education Programs Fund created in Section 24-22-117 (2) (c) (I), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed						
10	pursuant to Section 21 of Article X of the State Constitution and thus is not subject to the limitation on state fiscal year spending imposed by Article X, Section 20 of the State						
11	Constitution pursuant to Section 21 (4) of Article X of the State Constitution, and \$28,646 shall be from the Reduced Cigarette Ignition Propensity Standards and Firefighter						
12	Protection Act Enforcement Fund created in Section 24-33.5-1214 (3) (f), C.R.S.						
13							
14	(D) Division of Racing Events						
15	Personal Services	874,728				874,728 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1					(7.7 FTE)	
2	Operating Expenses	221,627			221,627 ^a	
3	Purses and Breeders Awards	1,400,000			1,400,000 ^b	
4	Indirect Cost Assessment	90,658			90,658 ^a	
5		<u>2,587,013</u>				
6						
7	^a These amounts shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S.					
8	^c This amount shall be from racing tax revenues deposited into the Horse Breeders' and Owners' Awards and Supplemental Purse Fund created in Section 12-60-704 (1), C.R.S.					
9						
10	(E) Hearings Division					
11	Personal Services	2,182,046	178,955		2,003,091 ^a	
12					(29.4 FTE)	
13	Operating Expenses	101,408	2,470		98,938 ^a	
14		<u>2,283,454</u>				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of these amounts, \$1,968,908 shall be from the Driver's License Administrative Revocation Account, a subaccount in the Highway Users Tax Fund, created in Section 42-2-132 (4)

3 (b) (I) (A), C.R.S., \$127,782 shall be from the First Time Drunk Driving Offender Account, a subaccount in the Highway Users Tax Fund created in Section 42-2-132 (4) (a) (II) (A),

4 C.R.S., \$4,593 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., and \$746 shall be from the Liquor Enforcement Division and State Licensing

5 Authority Cash Fund created in Section 24-35-401, C.R.S.

6

7 **(F) Motor Vehicle Dealer Licensing Board**

8 Personal Services	1,782,358				1,782,358 ^a		
					(26.2 FTE)		
10 Operating Expenses	119,023				119,023 ^a		
11 Indirect Cost Assessment	151,872				151,872 ^a		
	2,053,253						

13

14 ^a These amounts shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(G) Medical Marijuana Enforcement						
2	Medical Marijuana						
3	5,653,838				5,653,838 ^a		
4					(55.2 FTE)		
5	326,839				326,839 ^a		
6	5,980,677						
7							
8	^a This amount shall be from the Medical Marijuana License Cash Fund created in Section 12-43.3-501 (1), C.R.S.						
9							
10		52,031,228					
11							
12	(7) STATE LOTTERY DIVISION						
13	8,830,202				8,830,202 ^a		
14					(117.1 FTE)		
15	1,203,156				1,203,156 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payments to Other State						
2	Agencies	239,410			239,410 ^a		
3	Travel	113,498			113,498 ^a		
4	Marketing and						
5	Communications	14,700,000			14,700,000 ^a		
6	Multi-State Lottery Fees	177,433			177,433 ^a		
7	Vendor Fees	12,571,504			12,571,504 ^a		
8	Retailer Compensation	52,241,350			52,241,350 ^a		
9	Ticket Costs	6,578,000			6,578,000 ^a		
10	Research	250,000			250,000 ^a		
11	Indirect Cost Assessment	500,260			500,260 ^a		
12		97,404,813					

^a These amounts shall be from the Lottery Fund created in Section 24-35-210 (1), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART XIX						
2	(REVENUE)	\$299,057,894	\$76,836,412 ^a		\$216,328,381 ^b	\$5,068,713	\$824,388 ^c
3		<u>\$301,971,325</u>	<u>\$79,745,843^a</u>		<u>\$216,332,381^b</u>		
4							

5 ^a Of this amount, ~~\$16,400,000~~ \$19,309,431 contains an (I) notation and is included as information for the purpose of complying with the limitation on state fiscal year spending imposed
6 by Section 20 (2) (d) of Article X of the State Constitution. These amounts are continuously appropriated by a permanent statute, and shall not be deemed to be an appropriation subject
7 to the limitations of Section 24-75-201.1, C.R.S.

8 ^b Of this amount, \$36,014,275 contains an (I) notation and \$528,832 is from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S. appropriated pursuant to Section
9 43-4-201 (3) (a) (V), C.R.S.

10 ^c This amounts contains an (I) notation.

11

12 **FOOTNOTES** -- The following statement is referenced to the numbered footnotes throughout Section 2.

13

14 62 Department of Revenue, Enforcement Business Group, Limited Gaming Division -- It is the intent of the General Assembly that the Department of Revenue
15 shall not spend more than 5.0 percent of Amendment 50 revenues for administrative expenses of the Limited Gaming Division.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.