

Second Regular Session
Sixty-ninth General Assembly
STATE OF COLORADO

REENGROSSED

*This Version Includes All Amendments
Adopted in the House of Introduction*

LLS NO. 14-0418.01 John Ziegler

HOUSE BILL 14-1247

HOUSE SPONSORSHIP

Duran, May, Gerou

SENATE SPONSORSHIP

Steadman, Hodge, Lambert

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF STATE.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/billsummaries>.)

Supplemental appropriations are made to the department of state.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

HOUSE
3rd Reading Unamended
February 11, 2014

HOUSE
Amended 2nd Reading
February 10, 2014

1 **SECTION 1. Appropriation to the department of state for the**
2 **fiscal year beginning July 1, 2013.** In Session Laws of Colorado 2013,
3 section 2 of chapter 441, (SB 13-230), **amend** Part XX as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|----------------------------|------------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | PART XX | | | | | | |
| 2 | DEPARTMENT OF STATE | | | | | | |
| 3 | | | | | | | |
| 4 | (1) ADMINISTRATION | | | | | | |
| 5 | Personal Services | 1,644,439 | | | | | |
| 6 | | (20.0 FTE) | | | | | |
| 7 | Health, Life, and Dental | 873,433 | | | | | |
| 8 | Short-term Disability | 15,351 | | | | | |
| 9 | S.B. 04-257 Amortization | | | | | | |
| 10 | Equalization Disbursement | 298,569 | | | | | |
| 11 | S.B. 06-235 Supplemental | | | | | | |
| 12 | Amortization Equalization | | | | | | |
| 13 | Disbursement | 269,542 | | | | | |
| 14 | Salary Survey | 183,057 | | | | | |
| 15 | Merit Pay | 114,631 | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---------------------------|---------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Workers' Compensation | 14,078 | | | | | |
| 2 | Operating Expenses | 550,816 | | | | | |
| 3 | Legal Services for 7,118 | | | | | | |
| 4 | hours | 648,307 | | | | | |
| 5 | Administrative Law Judge | | | | | | |
| 6 | Services | 31,136 | | | | | |
| 7 | Purchase of Services from | | | | | | |
| 8 | Computer Center | 165,228 | | | | | |
| 9 | Colorado State Network | 105,595 | | | | | |
| 10 | Payment to Risk | | | | | | |
| 11 | Management and Property | | | | | | |
| 12 | Funds | 40,676 | | | | | |
| 13 | Vehicle Lease Payments | 3,345 | | | | | |
| 14 | Leased Space | 641,271 | | | | | |
| 15 | COFRS Modernization | 40,140 | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS |
|---|--------------------------|----------------------------|-----------------|---------------------------|------------------------|-------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Information Technology | | | | | |
| 2 | Security | 2,787 | | | | |
| 3 | Indirect Cost Assessment | 107,012 | | | | |
| 4 | Discretionary Fund | 5,000 | | | | |
| | | <hr style="width: 100%;"/> | | | | |
| 5 | | | 5,754,413 | | 5,754,413 ^a | |

6

7 ^a Of this amount, \$5,665,879 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S. and \$88,534 shall be from indirect cost recoveries from the
 8 Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S.

9

10 **(2) INFORMATION TECHNOLOGY SERVICES**

| | | |
|----|--------------------|----------------------|
| 11 | Personal Services | 5,683,326 |
| 12 | | 5,294,470 |
| 13 | | (35.0 FTE) |
| 14 | Operating Expenses | 605,162 |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|--------------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Hardware/Software | | | | | | |
| 2 | Maintenance | 1,569,370 | | | | | |
| 3 | Information Technology | | | | | | |
| 4 | Asset Management | 605,683 | | | | | |
| 5 | | 943,183 | | | | | |
| | | <hr/> | | | | | |
| 6 | | | 8,463,541 | | 8,463,541* | | |
| 7 | | | 8,412,185 | | 8,412,185 ^a | | |
| 8 | | | | | | | |
| 9 | ^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S. | | | | | | |
| 10 | | | | | | | |
| 11 | (3) ELECTIONS DIVISION DIVISION^{62a} | | | | | | |
| 12 | Personal Services | 1,962,427 | | | 1,962,427 ^a | | |
| 13 | | (32.0 FTE) | | | | | |
| 14 | Operating Expenses | 149,299 | | | 149,299* | | |
| 15 | | 199,299 | | | 199,299 ^c | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---------------------------|----------------------|-----------------|---------------------------|----------------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Help America Vote Act | | | | | | |
| 2 | Program | 349,222 | | | 349,222(I) ^b | | |
| 3 | Local Election | | | | | | |
| 4 | Reimbursement | 2,004,036 | | | 2,004,036^c | | |
| 5 | | 2,504,036 | | | 2,504,036 ^a | | |
| 6 | Initiative and Referendum | <u>150,000</u> | | | 150,000 ^a | | |
| 7 | | 4,614,984 | | | | | |
| 8 | | 5,164,984 | | | | | |
| 9 | | | | | | | |

10 ^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

11 ^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S. Moneys from the Federal Elections Assistance Fund are continuously
 12 appropriated and are included for informational purposes only. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of
 13 Section 20 of Article X of the State Constitution.

14 ^c OF THIS AMOUNT, \$149,299 SHALL BE FROM THE DEPARTMENT OF STATE CASH FUND CREATED IN SECTION 24-21-104 (3) (b), C.R.S., AND \$50,000 SHALL BE FROM A GRANT FROM
 15 THE PEW FOUNDATION CENTER ON THE STATES FOR ELECTION ADMINISTRATION IMPROVEMENT.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|------------|-------------------------|---------------------------|-------------------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
| 2 | (4) BUSINESS AND LICENSING DIVISION | | | | | | |
| 3 | Personal Services | 2,376,946 | | | | | |
| 4 | | (48.0 FTE) | | | | | |
| 5 | Operating Expenses | 163,000 | | | | | |
| 6 | | | 2,539,946 | | 2,539,946 ^a | | |
| 7 | | | | | | | |
| 8 | ^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S. | | | | | | |
| 9 | | | | | | | |
| 10 | TOTALS PART XX | | | | | | |
| 11 | (STATE) | | \$21,372,884 | | \$21,372,884[*] | | |
| 12 | | | \$21,871,528 | | \$21,871,528 ^a | | |
| 13 | | | | | | | |

^a Of this amount, \$349,222 contains an (I) notation.

FOOTNOTES – THE FOLLOWING STATEMENTS ARE REFERENCED TO THE NUMBERED FOOTNOTES THROUGHOUT SECTION 2.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | <u>62a</u> | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |

DEPARTMENT OF STATE, ELECTIONS DIVISION -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT \$110,000 GENERAL FUND APPROPRIATED TO THE GOVERNOR'S OFFICE OF INFORMATION TECHNOLOGY SHALL BE FOR A PROGRAM MANAGER TO ASSIST THE DEPARTMENT OF STATE WITH THE WEB-BASED UPGRADE TO THE STATEWIDE VOTER REGISTRATION SYSTEM (SCORE).

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.