

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



HOUSE BILL 14-1247

BY REPRESENTATIVE(S) Duran, May, Gerou, Fields, Melton, Pettersen,
Williams;
also SENATOR(S) Steadman, Hodge, Lambert.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of state for the fiscal year beginning July 1, 2013. In Session Laws of Colorado 2013, section 2 of chapter 441, (SB 13-230), **amend** Part XX as follows:

Section 2. Appropriation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XX
DEPARTMENT OF STATE**

(1) ADMINISTRATION

Personal Services	1,644,439
	(20.0 FTE)
Health, Life, and Dental	873,433
Short-term Disability	15,351
S.B. 04-257 Amortization	
Equalization Disbursement	298,569
S.B. 06-235 Supplemental	
Amortization Equalization	
Disbursement	269,542
Salary Survey	183,057
Merit Pay	114,631
Workers' Compensation	14,078
Operating Expenses	550,816
Legal Services for 7,118	
hours	648,307
Administrative Law Judge	
Services	31,136
Purchase of Services from	
Computer Center	165,228
Colorado State Network	105,595
Payment to Risk	
Management and Property	
Funds	40,676
Vehicle Lease Payments	3,345
Leased Space	641,271
COFRS Modernization	40,140

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Information Technology Security	2,787						
Indirect Cost Assessment	107,012						
Discretionary Fund	<u>5,000</u>						
		5,754,413			5,754,413 ^a		

^a Of this amount, \$5,665,879 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S. and \$88,534 shall be from indirect cost recoveries from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S.

(2) INFORMATION TECHNOLOGY SERVICES

Personal Services	5,683,326						
	5,294,470						
	(35.0 FTE)						
Operating Expenses	605,162						
Hardware/Software							
Maintenance	1,569,370						
Information Technology							
Asset Management	605,683						
	<u>943,183</u>						
		8,463,541			8,463,541*		
		8,412,185			8,412,185 ^a		

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

(3) ELECTIONS ~~DIVISION~~ DIVISION^{62a}

Personal Services	1,962,427				1,962,427 ^a		
	(32.0 FTE)						
Operating Expenses	149,299				149,299*		
	199,299				199,299 ^c		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Help America Vote Act Program	349,222				349,222(I) ^b		
Local Election Reimbursement	2,004,036 2,504,036				2,004,036* 2,504,036 ^a		
Initiative and Referendum	<u>150,000</u>				150,000 ^a		
		4,614,984 5,164,984					

^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S. Moneys from the Federal Elections Assistance Fund are continuously appropriated and are included for informational purposes only. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

^c OF THIS AMOUNT, \$149,299 SHALL BE FROM THE DEPARTMENT OF STATE CASH FUND CREATED IN SECTION 24-21-104 (3) (b), C.R.S., AND \$50,000 SHALL BE FROM A GRANT FROM THE PEW FOUNDATION CENTER ON THE STATES FOR ELECTION ADMINISTRATION IMPROVEMENT.

(4) BUSINESS AND LICENSING DIVISION

Personal Services	2,376,946					
	(48.0 FTE)					
Operating Expenses	<u>163,000</u>					
		2,539,946			2,539,946 ^a	

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

TOTALS PART XX

(STATE)		\$21,372,884			\$21,372,884*		
		<u>\$21,871,528</u>			<u>\$21,871,528^a</u>		

^a Of this amount, \$349,222 contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES – THE FOLLOWING STATEMENTS ARE REFERENCED TO THE NUMBERED FOOTNOTES THROUGHOUT SECTION 2.

62a DEPARTMENT OF STATE, ELECTIONS DIVISION -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT \$110,000 GENERAL FUND APPROPRIATED TO THE GOVERNOR'S OFFICE OF INFORMATION TECHNOLOGY SHALL BE FOR A PROGRAM MANAGER TO ASSIST THE DEPARTMENT OF STATE WITH THE WEB-BASED UPGRADE TO THE STATEWIDE VOTER REGISTRATION SYSTEM (SCORE).

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Mark Ferrandino
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Morgan Carroll
PRESIDENT OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

Cindi L. Markwell
SECRETARY OF
THE SENATE

APPROVED _____

John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO