

**Second Regular Session
Seventy-second General Assembly
STATE OF COLORADO**

REREVISED

*This Version Includes All Amendments
Adopted in the Second House*

LLS NO. 20-0699.01 Carolyn Kampman x4959

HOUSE BILL 20-1259

HOUSE SPONSORSHIP

Esgar, McCluskie, Ransom, McLachlan, Roberts, Valdez A., Valdez D.

SENATE SPONSORSHIP

Moreno, Zenzinger, Rankin, Fields, Hansen, Tate

House Committees
Appropriations

Senate Committees
Appropriations

A BILL FOR AN ACT

101 **CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING**
102 **SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made for capital construction projects.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

SENATE
3rd Reading Unamended
February 13, 2020

SENATE
2nd Reading Unamended
February 12, 2020

HOUSE
3rd Reading Unamended
February 6, 2020

HOUSE
2nd Reading Unamended
February 5, 2020

1 **SECTION 1. Capital construction appropriations for the fiscal**
2 **year beginning July 1, 2019.** In Session Laws of Colorado 2019, **amend**
3 section 3 of chapter 454, (SB 19-207), as follows:

4 Section 3. **Capital Construction Appropriation.**

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
PART I						
CONTROLLED MAINTENANCE						
1						
2						
3						
4	(1) DEPARTMENT OF AGRICULTURE					
5	Replace HVAC Systems, Event					
6	Center, Colorado State Fair	1,527,448	1,527,448			
7						
8	(2) DEPARTMENT OF CORRECTIONS					
9	Replace Electronic Security					
10	System, Denver Women's					
11	Correctional Facility	1,998,638				
12	Improve Accessibility, Fremont					
13	Correctional Facility	1,978,510				
14	Replace Deaeration Tank, Sterling					
15	Correctional Facility	1,457,417				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Improve Perimeter Security,					
2	Denver Reception and Diagnostic					
3	Center and Denver Women's					
4	Correctional Facility	1,205,969				
5	Replace Fire Alarm System, San					
6	Carlos Correctional Facility	1,180,268				
7	Replace Fire Alarm System and					
8	Improve Fire Suppression, Limon					
9	Correctional Facility	1,092,787				
10	Replace Roof, Infirmary, Colorado					
11	Territorial Correctional Facility	1,038,141				
12	Replace Fire Alarm System,					
13	Sterling Correctional Facility	998,336				
14		10,950,066	10,950,066			
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(3) DEPARTMENT OF EDUCATION					
2	Replace Campus Domestic Hot					
3	Water System, Colorado School for					
4	the Deaf and the Blind					
		972,421	972,421			
5						
6	(4) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING					
7	(A) Office of Information Technology					
8	Replace Microwave Towers,					
9	Group E					
		921,419	921,419			
10						
11	(5) DEPARTMENT OF HIGHER EDUCATION					
12	(A) Adams State University					
13	Replace Campus Boilers, Five					
14	Buildings					
	1,037,625		1,037,625			
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(B) Arapahoe Community College					
2	Replace HVAC Primary					
3	Equipment, Main Building	1,692,460	1,692,460			
4						
5	(C) Colorado Community College System at Lowry					
6	Upgrade Controls and Replace					
7	Boilers and Air Handling Units,					
8	Building 753	800,359				
9	Upgrade Security Systems	516,089				
10		<u>1,316,448</u>	1,316,448			
11						
12	(D) Colorado Mesa University					
13	Upgrade HVAC and Controls,					
14	Heiny Hall	556,973	556,973			
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(E) Colorado Northwestern Community College					
2	Refurbish Hydronic Heat System,					
3	Johnson Building, Rangely Campus	826,045	826,045			
4						
5	(F) Colorado School of Mines					
6	Replace Primary Power					
7	Transformers	737,163				
8	Upgrade Fire Alarm Mass					
9	Notification	671,378				
10	Remediate Campus Fall Hazards	527,474				
11	Replace Obsolete Controls, Lakes					
12	Library	339,744				
13		<u>2,275,759</u>	2,275,759			
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(G) Colorado State University					
2	Replace Wastewater Treatment					
3	Plant, Mountain Campus	3,980,723	1,845,608	2,135,115 ^a		
4	Replace Multiple Switchgears,					
5	Main Campus	588,904	588,904			
6	Replace Domestic Water Line,					
7	University Avenue	537,676	537,676			
8	Replace Farm Bridge, Agricultural					
9	Research Development and					
10	Education Center	349,872	349,872			
11	Modernize Elevators, Atmospheric					
12	Science and Eddy Hall	281,930	281,930			
13	Replace Emergency Generator,					
14	Police Services Building	190,635	190,635			
15		<u>5,929,740</u>				
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^ This amount shall be from Housing and Dining revenues.					
2						
3	(H) Colorado State University - Pueblo					
4	Replace Campus Water Lines	900,680				
5	Replace Roof and Windows, Hasan					
6	School of Business	720,720				
7		<u>1,621,400</u>	1,621,400			
8						
9	(I) Fort Lewis College					
10	Replace North Campus Heating and					
11	Cooling Line	1,638,838	1,638,838			
12						
13	(J) Front Range Community College					
14	Replace Chiller #2, Westminster					
15	Campus	895,427	895,427			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(K) History Colorado					
3	Fire Mitigation, Georgetown					
4	Railway Loop Area C	475,237	475,237			
5						
6	(L) Lamar Community College					
7	Upgrade Interior and Exterior					
8	Building Access Control,					
9	Campuswide	1,301,245				
10	Replace Boiler Piping, Bowman					
11	and Trustees Buildings	425,750				
12		<u>1,726,995</u>	1,726,995			
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(M) Morgan Community College					
2	Replace RTUs and Upgrade					
3	Controls, Aspen, Elm, and Spruce					
4	Halls	796,400	796,400			
5						
6	(N) Northeastern Junior College					
7	Upgrade Emergency Vehicle					
8	Access	522,638	522,638			
9						
10	(O) Otero Junior College					
11	Repair/Replace Roofs, Kiva,					
12	McBride, and Wheeler Buildings	719,565	719,565			
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(P) Pikes Peak Community College					
2	Replace Sewer Vent Pipes and					
3	Upgrade Restrooms, Centennial					
4	Campus	1,252,375	1,252,375			
5						
6	(Q) Pueblo Community College					
7	Replace Roof, Main Building,					
8	Southwest Campus	864,246	864,246			
9						
10	(R) Red Rocks Community College					
11	Install Fire Sprinkler Lines and					
12	Upgrade Fire Alarm System, Main					
13	Building	1,566,978	1,566,978			
14						
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(S) Trinidad State Junior College					
2	Upgrade HVAC Air Quality and					
3	Building Safety, Alamosa Campus	1,281,211	1,281,211			
4						
5	(T) University of Colorado at Boulder					
6	Replace Campus Fire Alarm					
7	Control Panels	1,108,497				
8	Upgrade Campus HVAC					
9	Compressed Air Systems	1,054,424				
10		<u>2,162,921</u>	2,162,921			
11						
12	(U) University of Colorado at Colorado Springs					
13	Replace Chillers, Engineering					
14	Building	870,802	870,802			
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(V) University of Colorado Denver					
2	Improve Heating System, Building					
3	500	727,427	727,427			
4						
5	(W) University of Northern Colorado					
6	Replace Chiller, McKee Hall	489,672	489,672			
7						
8	(X) Western State Colorado University					
9	Mitigate Storm Water, Northeast					
10	Campus	1,333,477	1,333,477			
11						
12		32,580,659				
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(6) DEPARTMENT OF HUMAN SERVICES					
2	Repair/Replace Fire Protection					
3	Systems, Gilliam and Lookout					
4	Mountain Youth Services Centers	1,343,338				
5	Refurbish HVAC Systems, B					
6	Building, Colorado Mental Health					
7	Institute at Fort Logan	1,291,687				
8	Replace Fire Alarm Control Panels,					
9	Colorado Mental Health Institute at					
10	Pueblo and Ridgeview Youth					
11	Services Center	688,966				
12			3,323,991	3,323,991		
13						
14						
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(7) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS					
2	Upgrade Restrooms for Code					
3	Compliance, Longmont Readiness					
4	Center	794,740	397,370			397,370(I)
5						
6	(8) DEPARTMENT OF PERSONNEL					
7	Controlled Maintenance Emergency					
8	Account	2,110,216				
9	Replace Fire Suppression Water					
10	Lines, Centennial Building	1,623,335				
11	Replace Main Electrical Switchgear					
12	and Motor Control Center, 1881					
13	Pierce Street Building	847,652				
14	Refurbish Elevators, 1570 Grant					
15	Building	714,120				
16		5,295,323	5,295,323			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(9) DEPARTMENT OF PUBLIC SAFETY					
3	Replace HVAC System, Building					
4	126, Camp George West	728,106	728,106			
5						
6	TOTALS PART I					
7	(CONTROLLED					
8	MAINTENANCE)	\$57,094,173	\$54,561,688	\$2,135,115		\$397,370
9						
10						
11						
12						
13						
14						
15						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

PART II

CAPITAL RENEWAL AND RECAPITALIZATION

(1) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(A) Office of Information Technology

Public Safety Communications

Network Microwave Infrastructure

Replacement	10,316,372	10,316,372		
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(2) DEPARTMENT OF HIGHER EDUCATION

(A) Auraria Higher Education Center

Replace Heating and Hot Water

System (Capital Renewal)	18,688,778	18,488,778	200,000 ^a	
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^a This amount shall be from deferred maintenance funds received from each of the three institutions on the AHEC campus.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(B) Colorado State University					
3	Shepardson Building Renovation					
4	and Addition	22,482,700	13,482,700	9,000,000 ^a		
5						
6	^a This amount shall be from donations and bonds issued under the Higher Education Revenue Bond Intercept Program pursuant to Section 23-5-139, C.R.S.					
7						
8	(C) History Colorado					
9	Regional Museum Preservation					
10	Projects	700,000		700,000 ^a		
11						
12	^a Of this amount, \$600,000 shall be from limited gaming revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to be					
13	used pursuant to Section 44-30-1201, C.R.S., and \$100,000 shall be from revenue generated at community museums and historic sites.					
14						
15		41,871,478				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(3) DEPARTMENT OF HUMAN SERVICES					
3	F2 and F3 Cottage Renovation,					
4	Colorado Mental Health Institute at					
5	Fort Logan	17,835,851	17,835,851			
6	Facility Refurbishment for Safety,					
7	Risk Mitigation, and					
8	Modernization, Division of Youth					
9	Services	2,638,927	2,638,927			
10		4,887,116	4,887,116			
11	Facility Master Plan,					
12	Department-wide	1,101,159		1,101,159 ^a		
13	Regional Center Capital					
14	Improvements	757,405		757,405 ^b		
15		<u>22,333,342</u>				
16		24,581,531				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	^a This amount shall be from proceeds from the sale of vacant land around the Fort Logan Campus to the Fort Logan National Cemetery authorized in House Bill 17-1346 and deposited					
3	in the Fort Logan Land Sale Account within the Capital Construction Fund created in Section 24-75-302 (3.3), C.R.S.					
4	^b This amount shall be from the Regional Center Depreciation Account within the Capital Construction Fund created in Section 24-75-302 (3.8)(a), C.R.S.					
5						
6	(4) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS					
7	Grand Junction Veterans Memorial					
8	Cemetery Columbarium and					
9	Upgrade Steam Filter System	2,667,390	2,667,390			
10						
11	(5) DEPARTMENT OF NATURAL RESOURCES					
12	(A) Division of Parks and Wildlife					
13	Infrastructure and Real Property					
14	Maintenance	2,158,090		2,158,090 ^a		
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^a Of this amount, it is estimated that \$1,858,090 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$300,000 shall be from the Highway Users Tax					
2	Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S.					
3						
4	(6) DEPARTMENT OF PERSONNEL					
5	Historical Property Rehabilitation	1,000,000		1,000,000		
6	CAPITOL ANNEX SEWER VENTING					
7	REPAIR (CAPITAL RENEWAL)	4,070,023		4,070,023		
8	Repaint Interior Dome, State					
9	Capitol	1,000,000		1,000,000		
10			2,000,000			
11			6,070,023			
12						
13	(7) DEPARTMENT OF TRANSPORTATION					
14	Highway Construction Projects		500,000	500,000		
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(8) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT					
2	REPLACE MECHANICAL SYSTEM,					
3	LABORATORY BUILDING (CAPITAL					
4	2,821,506		2,821,506			
5	REPLACE GENERATOR, STATE					
6	912,982			912,982 ^a		
7		\$3,734,488				
8						
9	^a THIS AMOUNT SHALL BE FROM THE NEWBORN SCREENING AND GENETIC COUNSELING CASH FUNDS CREATED IN SECTION 25-4-1006 (1), C.R.S.					
10						
11	TOTALS PART II					
12	(CAPITAL RENEWAL AND					
13	RECAPITALIZATION)					
		\$81,846,672	\$67,930,018	\$13,916,654		
14		\$91,899,372	\$77,069,736	\$14,829,636		
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						

PART III

CAPITAL EXPANSION

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Colorado School of Mines

Subsurface Frontiers Building	11,225,759	1,856,741	9,369,018*
	121,856,741		120,000,000 ^a

^a This amount shall be from donations and bonds. ~~issued under the Higher Education Revenue Bond Intercept Program pursuant to section 23-5-139, C.R.S.~~

(B) Colorado State University

National Western Center Lease			
Purchase Payments	16,570,927		16,570,927 ^a

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from the National Western Center Trust Fund created in section 23-31-902 (2), C.R.S.

2

3 **(C) Front Range Community College**

4 Larimer Campus Health Care

5 Career Center 15,623,484 11,927,424 3,696,060^a

6

7 ^a This amount shall be from institutional reserves and donations.

8

9 **(D) Univeristy of Colorado at Denver and Anschutz Health Sciences Center**

10 Center for Personalized Medicine

11 and Behavioral Health 31,251,986 19,846,986 11,405,000^a

12

13 ^a This amount shall be from bonds repaid from grant sources and from donations.

14

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1		74,672,156				
2		185,303,138				
3						
4	(2) DEPARTMENT OF NATURAL RESOURCES					
5	Property Acquisition and					
6	Improvements	11,000,000		11,000,000 ^a		
7						
8	^a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.					
9						
10	TOTALS PART III					
11	(CAPITAL EXPANSION)	\$85,672,156	\$33,631,151	\$52,041,005		
12		\$196,303,138		\$162,671,987		
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1

PART IV

2

INFORMATION TECHNOLOGY PROJECTS

3

4

(1) OFFICE OF THE GOVERNOR

5

(A) Office of Information Technology

6

Data Center Strategic IT

7

Infrastructure Needs 5,264,000

5,264,000

8

Department of Human Services'

9

Information Technology Systems

10

Interoperability Project 2,320,949

2,320,949^a

11

Department of Labor and

12

Employment's Colorado Storage

13

Tank Information System

14

Replacement 2,785,277

2,785,277^b

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1 Department of Personnel's						
2 Colorado Automotive Reporting						
3 System Replacement	1,605,610				1,605,610 ^c	
4 Department of Public						
5 Safety's Enhance Colorado						
6 Community Corrections						
7 Information and						
8 Billing System	<u>2,200,000</u>				2,200,000 ^d	
9		14,175,836				

11 ^a This appropriation is from funds received from the Department of Human Services appropriated in the capital construction part IV, subsection (4) of this section.

12 ^b This appropriation is from funds received from the Department of Labor and Employment appropriated in the capital construction part IV, subsection (5) of this section.

13 ^c This appropriation is from funds received from the Department of Personnel appropriated in the capital construction part IV, subsection (6) of this section.

14 ^d This appropriation is from funds received from the Department of Public Safety appropriated in the capital construction part IV, subsection (7) of this section.

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(2) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING					
2	Health Information Technology					
3	Roadmap Projects	11,408,333	1,140,833			10,267,500(I)
4						
5	(3) DEPARTMENT OF HIGHER EDUCATION					
6	(A) History Colorado					
7	Archaeology and Historic					
8	Preservation Database and Systems					
9	Modernization	483,026	366,472	116,554 ^a		
10						
11	^a This amount shall be from various sources of cash funds.					
12						
13	(B) Lamar Community College					
14	Technology Infrastructure	585,422	570,422	15,000 ^a		
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^ This amount shall be from institutional funds.					
2						
3	(C) Otero Junior College					
4	Technology and Communications					
5	Upgrades	550,000	475,000	75,000 ^a		
6						
7	^ This amount shall be from institutional funds.					
8						
9		1,618,448				
10						
11						
12						
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(4) DEPARTMENT OF HUMAN SERVICES					
2	Information Technology Systems					
3			2,320,949	2,320,949		
4	2,320,949					
5	TRAILS MODERNIZATION		9,829,233	5,897,540		3,931,693(I)
6		12,150,182				

8 **(5) DEPARTMENT OF LABOR AND EMPLOYMENT**

9 Colorado Storage Tank Information

10 System Replacement 2,785,277 2,785,277^a

12 ^a Of this amount, an estimated \$2,172,516 shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., and an estimated \$612,761 shall be from the Petroleum
13 Cleanup and Redevelopment Fund created in Section 8-20.5-103 (9)(a) C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(6) DEPARTMENT OF PERSONNEL					
2	Colorado Automotive Reporting					
3						
3	System Replacement		1,605,610		1,605,610 ^a	
4		1,605,610				
5	HR WORKS			1,569,108		
6		3,174,718				
7						
8	^a This amount shall be from the Motor Fleet Management Fund created in Section 24-30-1115, C.R.S.					
9						
10	(7) DEPARTMENT OF PUBLIC SAFETY					
11	Enhance Colorado					
12	Community Corrections					
13	Information and					
14	Billing System		2,200,000	2,200,000		
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	TOTALS PART IV					
3	(INFORMATION					
4	TECHNOLOGY PROJECTS)	\$36,114,453	\$12,337,676	\$4,597,441	\$8,911,836	\$10,267,500
5		\$47,512,794	\$19,804,324			\$14,199,193
6		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
7						
8	GRAND TOTALS					
9	(CAPITAL CONSTRUCTION)	\$260,727,454	\$168,460,533	\$72,690,215 ^a	\$8,911,836	\$10,664,870 ^b
10		\$392,809,477	\$185,066,899	\$184,234,179 ^a		\$14,596,563 ^b
11		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

12 ^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

13 ^b This amount contains an (I) notation.

14

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2017. In Session Laws of Colorado 2017, section 3 of chapter 421, (SB					
2	17-254), amend Part III (2) and add footnote 1 to Part IV (1) as the affected totals are amended by section 1 of chapter 423, (HB 18-1170) and section 13 of chapter 424, (HB					
3	18-1322), Session Laws of Colorado 2018, and as the affected totals are shown in section 2 of chapter 453, (SB19-127), Session Laws of Colorado 2019, as follows:					
4	Section 3. Capital Construction Appropriation.					
5	PART III					
6	CAPITAL EXPANSION					
7	(2) DEPARTMENT OF HUMAN SERVICES					
8	Hawkins Building L2 Unit,					
9	Colorado Mental Health Institute at					
10	Pueblo	5,420,468	5,420,468			
11		7,020,468	7,020,468			
12						
13	TOTALS PART III					
14	(CAPITAL EXPANSION)	\$34,772,381	\$5,420,468	\$19,351,913	\$10,000,000	
15		\$36,372,381	\$7,020,468			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			FEDERAL FUNDS
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	
	\$	\$	\$	\$	\$	\$
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						

PART IV

INFORMATION TECHNOLOGY PROJECTS

(1) DEPARTMENT OF CORRECTIONS

DeCORuM Offender Management

Information System SYSTEM¹

12,610,083

12,610,083

TOTALS PART IV

(INFORMATION

TECHNOLOGY PROJECTS)

\$58,800,059

\$19,855,515

\$27,110,068

\$11,834,476

GRAND TOTALS

(CAPITAL CONSTRUCTION)

\$192,040,087

\$94,800,857

\$71,680,140^a

\$15,559,090^b

\$193,640,087

\$96,400,857

\$71,680,140^a

\$10,000,000^b

\$15,559,090^c

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount,
3 \$9,013,115 contains an (I) notation.

4 ^b ~~This amount contains an (I) notation.~~ THIS AMOUNT WAS INADVERTENTLY OMITTED IN S.B. 19-127.

5 ^c THIS AMOUNT CONTAINS AN (I) NOTATION.

6

7 **FOOTNOTES** -- THE FOLLOWING STATEMENTS ARE REFERENCED TO THE NUMBERED FOOTNOTES THROUGHOUT SECTION 3.

8

9 1 INFORMATION TECHNOLOGY PROJECTS, DEPARTMENT OF CORRECTIONS, DECORUM OFFENDER MANAGEMENT INFORMATION SYSTEM -- THIS APPROPRIATION
10 REMAINS AVAILABLE THROUGH JUNE 30, 2023.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(F) University of Northern Colorado					
2	Campus Commons COMMONS ²	29,502,929	15,000,000	14,502,929 ^a		
3						
4	^a This amount shall be from donations and bonds to be repaid from an existing student fee.					
5						
6	TOTALS PART I					
7	(CAPITAL CONSTRUCTION,					
8	CAPITAL RENEWAL, AND					
9	CAPITAL LEASE PURCHASE					
10	PAYMENTS)	\$162,350,870	\$78,745,246	\$83,203,988		\$401,636
11						
12						
13	GRAND TOTALS					
14	(CAPITAL CONSTRUCTION)	\$239,086,768	\$115,569,901	\$108,931,647 ^a		\$14,585,220 ^b
15						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$1,145,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., and
2 \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$7,673,344 contains an
3 (I) notation.

4 ^b This amount contains an (I) notation.

5

6 **FOOTNOTES** -- THE FOLLOWING STATEMENTS ARE REFERENCED TO THE NUMBERED FOOTNOTES THROUGHOUT SECTION 3.

7

8 1 CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS, DEPARTMENT OF HIGHER EDUCATION, METROPOLITAN STATE
9 UNIVERSITY OF DENVER, AEROSPACE ENGINEERING SCIENCES -- THIS APPROPRIATION REMAINS AVAILABLE THROUGH JUNE 30, 2022.

10

11 2 CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS, DEPARTMENT OF HIGHER EDUCATION, UNIVERSITY OF NORTHERN
12 COLORADO, CAMPUS COMMONS -- THIS APPROPRIATION REMAINS AVAILABLE THROUGH JUNE 30, 2020.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3	TOTALS PART I					
4	(CAPITAL CONSTRUCTION,					
5	CAPITAL RENEWAL, AND					
6	CAPITAL LEASE PURCHASE					
7	PAYMENTS)	\$270,728,555	\$155,419,966	\$115,115,651		\$192,938
8		\$271,028,555		\$115,415,651		
9						
10	GRAND TOTALS					
11	(CAPITAL CONSTRUCTION)	\$386,244,697	\$251,492,777	\$117,215,651 ^a	\$2,100,000	\$15,436,269 ^b
12		\$386,544,697		\$117,515,651 ^a		
13						

14 ^a Of this amount, \$2,376,402 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S. Of this amount, \$4,935,458 contains an (I) notation.

15 ^b This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

3 CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS, DEPARTMENT OF HIGHER EDUCATION, UNIVERSITY OF COLORADO AT COLORADO SPRINGS, VISUAL AND PERFORMING ARTS COMPLEX -- THIS APPROPRIATION REMAINS AVAILABLE THROUGH JUNE 30, 2020.

1 **SECTION 5. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.