

Second Regular Session
Sixty-seventh General Assembly
STATE OF COLORADO

REENGROSSED

*This Version Includes All Amendments
Adopted in the House of Introduction*

LLS NO. 10-0553.01 John Ziegler

HOUSE BILL 10-1309

HOUSE SPONSORSHIP

Pommer, Ferrandino, Lambert

SENATE SPONSORSHIP

Keller, Tapia, White

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF NATURAL RESOURCES.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of natural resources.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
*Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.*

HOUSE
3rd Reading Unamended
February 18, 2010

HOUSE
2nd Reading Unamended
February 17, 2010

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** Part XIV of section 2 of chapter 464, Session Laws
3 of Colorado 2009, is amended to read:

4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XIV							
DEPARTMENT OF NATURAL RESOURCES							
(1) EXECUTIVE DIRECTOR'S OFFICE							
5	Personal Services	5,243,525	341,706			4,901,819 ^a	
6		5,123,817	211,744			4,912,073 ^a	
7		(59.8 FTE)					
8		(58.8 FTE)					
9	Health, Life, and Dental	9,173,810	1,972,381		6,125,183 ^b	330,263 ^a	745,983
10		9,030,537	1,833,678			325,693 ^a	
11	Short-term Disability	127,930	24,972		87,566 ^b	5,459 ^a	9,933
12		123,206	23,577		84,920 ^b	5,163 ^a	9,546
13	S.B. 04-257 Amortization						
14	Equalization Disbursement	1,804,624	379,109		1,179,346 ^b	90,658 ^a	155,511
15		1,742,057	360,735		1,144,167 ^b	86,784 ^a	150,371

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 S.B. 06-235 Supplemental							
2 Amortization Equalization							
3 Disbursement	1,123,874		232,927		737,091^b	56,661^a	97,195
4	1,084,599		221,444		715,105 ^b	54,240 ^a	93,810
5 Shift Differential	9,801		2,297		7,504 ^b		
6 Workers' Compensation	1,798,275		237,867		1,527,916^b	26,780	5,712
7	1,697,801		224,577		1,442,547 ^b	25,284 ^a	5,393
8 Operating Expenses	1,251,953				1,060,977^b	185,639^a	5,337
9	1,250,425					184,111 ^a	
10 Legal Services for 43,952							
11 44,890 hours	3,313,102		826,302		2,397,049^b	39,348 ^a	50,403
12	3,383,808				2,467,755 ^b		
13 Purchase of Services from							
14 Computer Center	686,562		6,879		510,203^b	169,480^a	
15	647,003		6,483		480,805 ^b	159,715 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Multiuse Network						
2	Payments	1,058,888	211,928		782,309 ^b	59,340 ^a	5,311
3	Management and						
4	Administration of OIT	237,634	50,164		171,985^b	9,948^a	5,537
5		203,947	43,053		147,603 ^b	8,538 ^a	4,753
6	Payment to Risk						
7	Management and Property						
8	Funds	1,026,249	92,559		929,996^b	2,895^a	799
9		963,820	140,499		796,465 ^b	20,325 ^a	6,531
10	Vehicle Lease Payments	2,997,379	393,903		2,542,381^b		61,095
11		3,120,395	412,477		2,650,625 ^b		57,293
12	Information Technology						
13	Asset Maintenance	282,477	53,746		125,957 ^b	90,538 ^a	12,236
14	Leased Space	1,277,044	543,969		709,620^b		23,455
15		1,218,143	506,899		685,302 ^b		25,942

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Capitol Complex Leased						
2	879,119		242,746		357,653 ^b	172,397 ^a	106,323
3	867,269		239,474		352,832 ^b	170,073 ^a	104,890
4	Communications Services						
5	988,238		117,207		871,031 ^b		
6		33,280,484					
7		32,796,231					
8							
9	^a These amounts shall be from statewide and departmental indirect cost recoveries.						
10	^b These amounts shall be from various sources of cash funds.						
11							
12	(2) DIVISION OF RECLAMATION, MINING, AND SAFETY						
13	(A) Coal Land Reclamation						
14	2,139,662				448,746 ^a		1,690,916 ^b
15	2,117,901				444,165 ^a		1,673,736 ^b

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(23.0 FTE)						
2	Indirect Cost Assessment	142,656			30,393 ^a		112,263 ^b
3		<u>2,282,318</u>					
4		2,260,557					
5							
6	^a These amounts shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.						
7	^b These amounts shall be from the United States Office of Surface Mining, and are shown for informational purposes only.						
8							
9	(B) Inactive Mines						
10	Program Costs	1,839,497					
11		1,797,349					
12		(18.4 FTE)					
13	Mine Site Reclamation ³⁸	410,790					
14		(1.2 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Reclamation of Forfeited						
2	Mine Sites ³⁹	171,000					
3	Abandoned Mine Safety	100,000					
4	(0.2 FTE)						
5	Indirect Cost Assessment	93,330					
6		<u>2,614,617</u>			1,180,040 ^a	30,000 ^b	1,404,577
7		2,572,469					1,362,429
8							

9 ^a Of this amount, \$660,040 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$520,000 shall be from the
10 Abandoned Mine Reclamation Fund created in Section 34-34-102 (1), C.R.S.

11 ^b This amount shall be transferred from the Department of Public Health and Environment.

13 **(C) Minerals**

14	Program Costs	2,171,788					
15		2,164,152					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(24.1 FTE)						
2	Indirect Cost Assessment	109,392					
3		<u>2,281,180</u>			2,281,180*		
4		2,273,544			2,273,544 ^a		
5							
6	^a Of this amount, \$1,233,006 \$1,225,370 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$1,048,174 shall						
7	be from the Mined Land Reclamation Fund established pursuant to Section 34-32-127 (1) (a), C.R.S.						
8							
9	(D) Mines Program						
10	Colorado and Federal Mine						
11	Safety Program	519,170			328,303*		190,867
12		507,608			316,741 ^a		
13	(5.0 FTE)						
14	Blaster Certification						
15	Program	109,486			22,842 ^b		86,644

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	105,782				22,064 ^b		83,718
2	(1.0 FTE)						
3	Indirect Cost Assessment	29,958			14,644 ^b		15,314
4		<u>658,614</u>					
5		643,348					
6							

7 ^a Of this amount, ~~\$318,303~~ \$306,741 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$10,000 shall be from
8 fees.

9 ^b These amounts shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.

11 **(E) Emergency Response**

12	Costs	25,000			25,000 ^a		
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14 ^a This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
1		7,861,729						
2		7,774,918						
3								
4	(3) GEOLOGICAL SURVEY							
5	Environmental Geology and							
6	Geological Hazards							
7	Program	2,544,199			1,484,990^a	456,429^b	602,780	
8		2,502,704			1,449,220 ^a	454,384 ^b	599,100	
9		(17.2 FTE)						
10	Mineral Resources and							
11	Mapping	1,460,932			1,134,111^c		326,821	
12		1,444,319			1,122,183 ^c		322,136	
13		(10.5 FTE)						
14	Colorado Avalanche							
15	Information Center	690,146			284,702^d	387,053^e	18,391	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	675,812				273,664 ^d	384,187 ^e	17,961
2	(7.7 FTE)						
3	Indirect Cost Assessment	186,137			167,844 ^f		18,293
4		<u>4,881,414</u>					
5		4,808,972					
6							

7 ^a Of this amount, ~~\$930,963~~ \$906,838 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (b), C.R.S., and ~~\$554,027~~ \$542,382
8 shall be from fees for geological services.

9 ^b This amount shall be from fees for geological services from the Department of Transportation, other state agencies, and indirect cost recoveries.

10 ^c Of this amount, ~~\$1,041,721~~ \$1,030,788 shall be from the Operational Account of the Severance Tax Trust Fund Section 39-29-109.3 (1) (b), C.R.S., and ~~\$92,390~~ \$91,395 shall be from
11 fees paid by local governments.

12 ^d Of this amount, ~~\$159,509~~ \$156,213 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (b), C.R.S., ~~\$123,193~~ \$115,451 shall
13 be from grants and training and materials fees, and \$2,000 shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S.

14 ^e This amount shall be from the Department of Transportation.

15 ^f This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (b), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(4) OIL AND GAS CONSERVATION COMMISSION						
3	Program Costs	5,975,347			5,975,347 ^a		
4		5,943,311			5,943,311 ^a		
5					(71.0 FTE)		
6	Underground Injection						
7	Program	96,559					96,559
8							(2.0 FTE)
9	Plugging and Reclaiming						
10	Abandoned Wells	220,000			220,000 ^b		
11	Environmental Assistance						
12	and Complaint Resolution	312,033			312,033 ^b		
13	Emergency Response ⁴⁰	1,500,000			1,500,000 ^b		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Special Environmental						
2	Protection and Mitigation						
3	Studies ⁴¹	325,000			325,000 ^b		
4	S.B. 07-198 Coalbed						
5	Methane Seepage Projects	445,200			445,200 ^b		
6	Indirect Cost Assessment	313,768			310,119 ^b		3,649
7		<u>9,187,907</u>					
8		9,155,871					
9							
10	^a Of this amount, \$3,095,122 \$3,081,356 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (a), C.R.S., and \$2,880,225						
11	\$2,861,955 shall be from the Oil and Gas Conservation and Environmental Response Fund established pursuant to Section 34-60-122 (5), C.R.S.						
12	^b These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund established pursuant to Section 34-60-122 (5), C.R.S.						
13							
14	(5) STATE BOARD OF LAND COMMISSIONERS						
15	Program Costs	3,772,447					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	3,742,771						
2	(38.0 FTE)						
3	Indirect Cost Assessment <u>165,450</u>						
4		3,937,897			3,937,897 ^a		
5		3,908,221			3,908,221 ^a		
6							
7	^a Of this amount, \$3,862,897 \$3,833,221 shall be from the State Land Board Trust Administration Fund established pursuant to Section 36-1-145 (2) (a), C.R.S., and is derived from						
8	mineral royalties, bonus income, lease rental revenue, timber sales, related interest income, and fees, and \$75,000 shall be from the State Board of Land Commissioners Land and Water						
9	Management Fund created pursuant to Section 36-1-148 (1), C.R.S.						
10							
11	(6) PARKS AND OUTDOOR RECREATION						
12	(A) State Park Operations 24,063,248		3,866,992		19,758,961 ^a		437,295 ^b
13	23,983,275		3,852,230		19,685,656 ^a		445,389 ^b
14	(260.7 FTE)						
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, ~~\$17,565,348~~ \$17,492,043 shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S., \$1,234,058 shall be from
2 the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S., \$505,806 shall be from Lottery proceeds (including reserves from prior years)
3 and is shown for informational purposes only, \$396,254 shall be from various sources of cash funds, \$50,058 shall be from the Snowmobile Recreation Fund established pursuant to
4 Section 33-14-106, C.R.S., and \$7,437 shall be from the Off-highway Vehicle Recreation Fund established pursuant to Section 33-14.5-106 (1), C.R.S.

5 ^b This amount is anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement to address the net operating deficit of Paonia, Vega, Rifle
6 Gap, Crawford, and Navajo State parks, and is shown for informational purposes only.

7

8 **(B) Great Outdoors Colorado Board Grants**

9 Land and Water Protection	709,000
10	(2.0 FTE)
11 Operations and	
12 Maintenance	1,969,000
13	(14.5 FTE)
14 Statewide Programs	1,657,000
15	(6.0 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	4,335,000				4,335,000 ^a		
2							
3							
5							
6	1,007,001				1,007,001^π		
7	1,003,186				1,003,186 ^a		
8	(1.3 FTE)						
9	River Outfitters Regulation 74,466				74,466 ^b		
10	Off-highway Vehicle Program						
11	402,224				402,224^c		
12	394,376				394,376 ^c		
13					(3.0 FTE)		
14	Federal Grants 518,516						518,516 ^d
15	514,107						514,107 ^d

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 03-290 Enterprise						
2	Fund	200,000			200,000 ^e		
3	System Operations and						
4	Support	735,000			735,000 ^f		
5	Connectivity at State Parks	370,000			370,000 ^f		
6	Asset Management	300,000			300,000 ^f		
7	Law Enforcement						
8	Equipment	126,780			126,780 ^f		
9	S.B. 08-226 Aquatic						
10	Nuisance Species	2,701,461			2,701,461^g		
11		2,690,954			2,690,954 ^g		
12					(7.0 FTE)		
13	Indirect Cost Assessment	1,294,669			1,222,324 ^h		72,345 ⁱ
14		<u>7,730,117</u>					
15		7,703,538					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a This amount shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S.

3 ^b This amount shall be from the River Outfitters Cash Fund established pursuant to Section 33-32-111, C.R.S.

4 ^c This amount shall be from the Off-highway Vehicle Recreation Fund established pursuant to Section 33-14.5-106 (1), C.R.S.

5 ^d This amount reflects funds anticipated to be received from the United States Coast Guard and is shown for informational purposes only.

6 ^e This amount shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S.

7 ^f These amounts shall be from lottery proceeds (including reserves from prior years) and are shown for informational purposes.

8 ^g This amount shall be from the Division of Parks and Outdoor Recreation Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1) (a), C.R.S., is continuously appropriated
9 to the Division of Parks and Outdoor Recreation, and is shown for informational purposes.

10 ^h Of this amount, \$1,131,790 shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S., and \$90,534 shall be from the Operational
11 Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S.

12 ⁱ This amount reflects anticipated funds from the United States Coast Guard and the Bureau of Reclamation and is shown for informational purposes only.

13

14 36,128,365

15 36,021,813

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(7) COLORADO WATER CONSERVATION BOARD						
3	(A) Administration						
4	Personal Services	2,981,923					
5		2,944,892					
6		(31.0 FTE)					
7	Operating Expenses	95,677					
8		95,176					
9	Interstate Compacts	350,071					
10	Western States Water						
11	Council Dues	27,500					
12	River Decision Support						
13	Systems	551,540					
14		536,558					
15		(5.0 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	4,006,711				3,710,684 ^a	296,027 ^b	
2	3,954,197				3,658,170 ^a		
3							
4	^a Of this amount, \$3,666,934 \$3,614,420 shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.,						
5	and from indirect cost recoveries, and \$43,750 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (d), C.R.S.						
6	^b This amount shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S.						
7							
8	(B) Special Purpose						
9	Intrastate Water						
10	Management and						
11	470,464				470,464 ^a		
12	Federal Emergency						
13	146,120				13,941 ^a		132,179
14	141,726						127,785
15	(2.0 FTE)						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Weather Modification	25,000				25,000 ^b		
2 Water Conservation							
3 Program	274,042				274,042 [*]		
4	264,434				264,434 ^a		
5					(4.0 FTE)		
6 H.B. 05-1254 Water							
7 Efficiency Grant Program	600,029				600,029 ^c		
8					(1.0 FTE)		
9 Severance Tax Fund	1,275,500				1,275,500 ^d		
10 Interbasin Compacts	1,145,067				1,145,067 ^e		
11					(3.7 FTE)		
12 Platte River Basin							
13 Cooperative Agreement	233,418				233,418 ^f		
14	229,958				229,958 ^f		
15					(1.0 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 02-87 Colorado						
2	Watershed Protection Fund	119,942			119,942 [§]		
3	Indirect Cost Assessment	481,731			472,542 ^a		9,189
4	<u>4,771,313</u>						
5	4,753,851						
6							

7 ^a These amounts shall be from the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

8 ^b This amount shall be from weather modification permit fees pursuant to Section 36-20-113 (1), C.R.S.

9 ^c This amount shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12) (a), C.R.S.

10 ^d This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (d), C.R.S.

11 ^e This amount shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107, C.R.S., is continuously appropriated to the Colorado Water Conservation
12 Board, and is shown for informational purposes.

13 ^f This amount shall be from the Fish and Wildlife Resources Fund established pursuant to Section 37-60-121 (6), C.R.S.

14 [§] This amount shall be from the Colorado Watershed Protection Fund, established pursuant to Section 39-22-2403 (1) C.R.S.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		8,778,024					
2		8,708,048					
3							
4	(8) WATER RESOURCES DIVISION						
5	Personal Services	18,926,874	18,411,977		514,897^a		
6		18,412,173	17,899,552		512,621 ^a		
7		(261.4 FTE)					
8		(256.1 FTE)					
9	Operating Expenses	1,455,484	1,015,976		439,508^a		
10		1,430,751	991,243				
11	Interstate Compacts	76,002	76,002				
12	Republican River Compact						
13	Compliance	321,012	321,012				
14		314,558	314,558				
15		(5.0 FTE)					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Satellite Monitoring System	402,599		257,710	144,889 ^b		
2		397,187		212,298	184,889 ^b		
3		(2.0 FTE)					
4	Augmentation of Water for						
5	Sand and Gravel Extraction	44,400			44,400 ^c		
6	Dam Emergency Repair	50,000			50,000 ^d		
7	Federal Grant	94,782					94,782 ^e
8		94,246					94,246 ^e
9	River Decision Support						
10	Systems	391,300			391,300 ^d		
11		381,383			381,383 ^d		
12					(4.0 FTE)		
13	H.B. 03-1334 Temporary						
14	Interruptible Water Supply						
15	Agreements	61,589			61,589 ^f		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 04-225 Well						
2	Enforcement	1,489			1,489 ^g		
3	Indirect Cost Assessment	42,670			40,849 ^h		1,821
4		<u>21,868,201</u>					
5		21,306,448					
6							

7 ^a Of these amounts, ~~\$532,360~~ \$530,084 shall be from the Division of Water Resources Ground Water Management Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S.,
8 \$364,098 shall be from the Well Inspection Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S., and \$57,947 shall be from various sources of cash funds, including
9 indirect cost recoveries.

10 ^b This amount shall be from the Satellite Monitoring System Cash Fund established pursuant to Section 37-80-111.5 (1) (c), C.R.S.

11 ^c This amount shall be from the Gravel Pit Lakes Augmentation Fund established pursuant to Section 37-90-137 (11) (f), C.R.S.

12 ^d These amounts shall be from the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

13 ^e This amount reflects funds anticipated to be received from the United States Bureau of Reclamation and from the Federal Emergency Management Agency, and is shown for
14 informational purposes only.

15 ^f This amount shall be from the Division of Water Resources Ground Water Management Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^g This amount shall be from the Well Enforcement Cash Fund created pursuant to Section 37-90-111.5 (5) (b), C.R.S.						
2	^h Of this amount, \$20,746 shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S., and \$20,103						
3	shall be from various sources of cash funds.						
4							
5	(9) DIVISION OF WILDLIFE						
6	(A) Division Operations						
7	(1) Director's Office	2,058,660					
8		2,017,083					
9		(18.0 FTE)					
10	(2) Wildlife Management	65,897,433					
11		65,562,479					
12		(554.4 FTE)					
13	(3) Technical Services	6,616,044					
14		6,573,812					
15		(61.0 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) Information Technology	2,957,658					
2		2,922,551					
3		(18.0 FTE)					
4		<u>77,529,795</u>			67,247,262 ^a		10,282,533
5		77,075,925			66,878,349 ^a		10,197,576
6							
7	^a Of this amount, \$57,658,118 \$57,289,205 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S., \$6,200,000 shall be from the Great Outdoors						
8	Colorado Board and is shown for informational purposes only, \$1,569,144 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1)						
9	(e), C.R.S., \$1,100,000 shall be from the Wildlife Management Public Education Fund established pursuant to Section 33-1-112 (3.5) (a), C.R.S., \$555,000 shall be from subscription						
10	revenues from Colorado Outdoors Magazine, \$150,000 shall be from cash grants and donations, and \$15,000 shall be from the Federal Aid Projects Income Fund.						
11							
12	(B) Special Purpose						
13	Wildlife Commission						
14	Discretionary Fund	160,000 ^a					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Game Damage Claims and						
2	Prevention	1,050,000 ^a					
3	Instream Flow Program	296,027 ^a					
4	Habitat Partnership						
5	Program	2,500,000 ^b					
6	S.B. 08-226 Aquatic						
7	Nuisance Species	1,304,544 ^c					
8	Indirect Cost Assessment	3,281,465 ^a					
9		<u>8,592,036</u>			8,592,036		

11 ^a Of these amounts, \$4,738,372 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S., and \$49,120 shall be from the Operational Account of
 12 the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (e), C.R.S.

13 ^b This amount shall be from the Habitat Partnership Cash Fund created pursuant to Section 33-1-112 (8) (a), C.R.S.

14 ^c This amount shall be from the Division of Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (2) (a), C.R.S., is continuously appropriated to the Division of
 15 Wildlife, and is shown for informational purposes.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		86,121,831					
3		85,667,961					
4							
5	TOTALS PART XIV						
6	(NATURAL						
7	RESOURCES)	\$212,045,852	\$29,680,331		\$157,654,223 ^a	\$7,310,734	\$17,400,564
8		\$210,148,483	\$28,782,003		\$156,824,375 ^a	\$7,305,823	\$17,236,282
9							

^a This amount includes ~~\$13,534,671~~ \$13,457,994 from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1), C.R.S.; this includes \$1,124,432 in the Executive Director's Office which is shown as being from various sources of cash funds.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	38	Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Mine Site Reclamation -- It is the intent of the General						
2		Assembly that these funds shall remain available until completion of the project or the close of FY 2011-12, whichever comes first. At project completion						
3		or the end of the three-year period, any unexpended balances shall revert to the Operation Account of the Severance Tax Trust Fund from which they were						
4		appropriated.						
5								
6	39	Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites -- It is the intent of the						
7		General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2011-12, whichever comes						
8		first. At project completion or the end of the three-year period, any unexpended amount shall revert to the Operational Account of the Severance Tax Trust						
9		Fund, from which this appropriation was made.						
10								
11	40	Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the intent of the General Assembly that funding for						
12		this line item be expended in the event that there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The						
13		purpose of this funding is for investigation, prevention, monitoring, and mitigation of circumstances which are caused by or are alleged to be associated with						
14		oil and gas activities and which call for immediate action by the Oil and Gas Conservation Commission. An emergency creates a threat to public health, safety,						
15		or welfare or to the environment as proclaimed by the Oil and Gas Conservation Commission Director and approved by order of the Oil and Gas Conservation						
16		Commission.						
17								

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	41	Department of Natural Resources, Oil and Gas Conservation Commission, Special Environmental Protection and Mitigation Studies -- It is the intent of the					
2		General Assembly that funding for this line item be used for special environmental protection and mitigation studies including, but not limited to gas seepage					
3		mitigation studies, outcrop monitoring studies, soil gas surveys in the vicinity of plugged orphaned wells, and baseline water quality and subsequent follow-up					
4		studies.					

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.