Second Regular Session Sixty-seventh General Assembly STATE OF COLORADO

ENGROSSED

This Version Includes All Amendments Adopted on Second Reading in the House of Introduction HOUSE BILL 10-1313

LLS NO. 10-0557.01 John Ziegler

HOUSE SPONSORSHIP

Pommer, Ferrandino, Lambert

SENATE SPONSORSHIP

Keller, Tapia, White

House Committees Appropriations **Senate Committees**

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**

102 OF REGULATORY AGENCIES.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of regulatory agencies.

HOUSE 2nd Reading Unamended February 17, 2010

Shading denotes HOUSE amendment. <u>Double underlining denotes SENATE amendment.</u> Capital letters indicate new material to be added to existing statute. Dashes through the words indicate deletions from existing statute.

- 1 Be it enacted by the General Assembly of the State of Colorado:
- 2 SECTION 1. Part XVIII of section 2 of chapter 464, Session
- 3 Laws of Colorado 2009, is amended to read:
- 4 Section 2. Appropriation.

				APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		\$	\$	\$	\$	\$	\$	\$	
1				PAR	т хүш				
2			DEPA	ARTMENT OF RE	EGULATORY AG	ENCIES			
3									
4	(1) EXECUTIVE DIRECT	OR'S OFFICE AND A	ADMINISTRAT	IVE SERVICES					
5	Personal Services	4,087,116		15,619		25,500	4,045,997 *		
6		4,039,321					3,998,202 ^b		
7							(52.3 FTE)		
8	Health, Life, and Dental	2,922,197		92,248		2,243,800	542,780 ^b	43,369 ^d	
9	Short-term Disability	50,482		1,256		43,106 '	5,649 *	471 ⁴	
10		48,529		1,113		41,566	5,401 ^b	449 ^d	
11	S.B. 04-257 Amortization								
12	Equalization Disbursement	654,717		16,098		559,080 °	73,465 *	6,074 ª	
13		629,510		14,244		539,191	70,275 ^b	5,800 ^d	

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			-	APPROPRIATION FROM				
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS) FEDERAL FUNDS
		\$\$	\$		\$	\$	\$	\$
1	S.B. 06-235 Supplemental							
2	Amortization Equalization							
3	Disbursement	408,688		9,879		349,1 :	50° 45,863°	3,796 *
4		392,933		8,719		336,72	21° 43,869 ^b	3,624 ^d
5	Workers' Compensation	84,676		2,992		71,9 0	51° 8,354 °	1,369 *
6		79,945		2,825		67,94	40° 7,887 ^b	1,293 ^d
7	Operating Expenses	212,018		3,689		95,42	27° 112,902 *	
8		210,229					111,113 ^b	
9	Legal Services for 101,950							
10	101,192 hours	7,684,991		209,933		7,194,49	94° 138,548 ^b	142,016 ^d
11		7,627,867		152,809				
12	Administrative Law Judge							
13	Services	324,818		14,964		309,85	54°	
14	Purchase of Services from							
15	Computer Center	51,060					51,060 *	

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		_	APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$\$	\$	3		\$	\$	\$	
	48,916					48,916 ^b		
Management and								
Administration of OIT	70,429		1,604		57,416 *	10,774 ^ь	635 *	
	60,445		1,376		49,277 ^c	9,247 ^b	545 ^d	
Payment to Risk								
Management and Property								
Funds	96,376		3,491		77,828 e	12,936 *	2,121 *	
	90,734		3,286		73,272 ^c	12,179 ^b	1,997 ^d	
Vehicle Lease Payments	187,489				187,489 °			
	191,507				191,507°			
Information Technology								
Asset Maintenance	671,403				354,412°	190,757 ^b	126,234 ª	
					480,646 ^c			
Leased Space	3,110,357		102,146		2,500,098 *	466,206 ⁵	41,907 ⁴	
	3,040,012		99,836		2,443,555°	455,662 ^b	40,959 ^d	
	Administration of OIT Payment to Risk Management and Property Funds Vehicle Lease Payments Information Technology Asset Maintenance	SUBTOTAL \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SUBTOTAL S S S S 48,916 Management and Administration of OIT 70,429 60,445 Payment to Risk Management and Property Funds 96,376 90,734 Subtraction S S 191,507 Information Technology Asset Maintenance 671,403	SUBTOTAL FUND \$ <td< td=""><td>SUBTOTALFUND EXEMPTSSSASS48,91648,916SManagement and60,4291,604Administration of OIT70,4291,60460,4451,3761,376Payment to Risk90,7343,286Management and Property90,7343,286Vehicle Lease Payments187,4893,286101,070191,507102,146Leased Space3,110,357102,146</td><td>TEM & SUBTOTALTOTALGENERAL FUNDGENERAL FUNDCASH FUNDSSSSS48,91648,9165Management and70,4291,60457,416760,4451,37649,277°Payment to Risk77,4294,60449,277°Funds96,3763,49477,428°101 Subsection 101 Subs</td><td>ITEM & SUBTOTAL TOTAL GENERAL FUNDS GENERAL SUBTOTAL CASH FUNDS REAPPORTATION FUNDS S S S S S S S S S Agener Management and 48,916 1,96 5,91 3,916 3,916 Management and 1,045 1,054 5,91 3,926 3,927 Payment to Risk 1,045 1,376 49,277 9,247 Funds 5,416 49,277 9,247 Payment to Risk 3,266 3,939 12,196 Funds 90,734 3,286 73,272 12,197 Pointo Lease Payment 19,507 19,197 19,197 12,197 Rist Maintenance 671,403 2,544 190,757 49,276 Rist Maintenance 671,403 2,544,412 190,757 Rist Maintenance 671,403 192,746 2564,412 190,757</td></td<>	SUBTOTALFUND EXEMPTSSSASS48,91648,916SManagement and60,4291,604Administration of OIT70,4291,60460,4451,3761,376Payment to Risk90,7343,286Management and Property90,7343,286Vehicle Lease Payments187,4893,286101,070191,507102,146Leased Space3,110,357102,146	TEM & SUBTOTALTOTALGENERAL FUNDGENERAL FUNDCASH FUNDSSSSS48,91648,9165Management and70,4291,60457,416760,4451,37649,277°Payment to Risk77,4294,60449,277°Funds96,3763,49477,428°101 Subsection 101 Subs	ITEM & SUBTOTAL TOTAL GENERAL FUNDS GENERAL SUBTOTAL CASH FUNDS REAPPORTATION FUNDS S S S S S S S S S Agener Management and 48,916 1,96 5,91 3,916 3,916 Management and 1,045 1,054 5,91 3,926 3,927 Payment to Risk 1,045 1,376 49,277 9,247 Funds 5,416 49,277 9,247 Payment to Risk 3,266 3,939 12,196 Funds 90,734 3,286 73,272 12,197 Pointo Lease Payment 19,507 19,197 19,197 12,197 Rist Maintenance 671,403 2,544 190,757 49,276 Rist Maintenance 671,403 2,544,412 190,757 Rist Maintenance 671,403 192,746 2564,412 190,757	

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL		GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS		ROPRIATED JUNDS	FEDERAL FUNDS
		\$ \$		\$	\$		\$		\$	\$	
1	Capitol Complex Leased										
2		6,325						6,325	c		
3	Hardware/Software										
4	Maintenance	672,315			800			412,913	c	258,602 ^b	
5	Consumer Outreach /										
6	Education Program	 200,000						200,000	e		
7			21,495,457								
8			21,257,006								
0											

^a Of this amount, it is estimated that \$8,080 shall be from the Colorado Identity Theft and Financial Fraud Cash Fund created in Section 24-33.5-1707 (1) (a), C.R.S., \$7,320 shall be
 from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., \$4,900 shall be from the Colorado Water Conservation Board Construction Cash Fund created
 in to Section 37-60-121 (1) (a), C.R.S., \$2,500 shall be from the River Outfitters Cash Fund created in Section 33-32-111, C.R.S., \$1,500 shall be from the Workers' Compensation Cash
 Fund created in Section 8-44-112 (7) (a), C.R.S., and \$1,200 shall be from the Colorado Commission for the Deaf and Hard of Hearing Cash Fund created in Section 26-21-107 (1), C.R.S.
 ^b Of these amounts, it is estimated that \$5,857,463\$ \$5,787,008 shall be from indirect cost recoveries, \$50,215 shall be from the Department of Public Health and Environment, \$50,215
 shall be from the Department of Health Care Policy and Financing, and \$6,000 shall be from other departments for sunset reviews.

			APPROPRIATION FROM								
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS					
\$	\$	\$	\$	\$	\$	\$					

1 ^c These amounts shall be from various cash sources within the Department.

² ^dThese amounts shall be from the Equal Employment Opportunity Commission, the U.S. Department of Housing and Urban Development, the U.S. Department of Justice, and the Health

3 Information Counseling and Assistance Grant Program. These amounts are included for informational purposes only.

^e This amount shall be from the Consumer Outreach and Education Cash Fund created in Section 24-34-108 (2), C.R.S.

5

6 (2) DIVISION OF BANKING

7	Personal Services	3,362,638	
8		3,329,677	
9		(44.5 FTE)	
10	Operating Expenses	419,464	
11		416,042	
12	Board Meeting Costs	23,500	
13	Indirect Cost Assessment	513,677	
14			4,319,279
15			4,282,896

4,319,279*

1313

4,282,896^a

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		ENERAL FUND XEMPT		CASH UNDS		OPRIATED NDS	FEDERAL FUNDS
	\$	\$		\$	\$ \$		\$		\$	\$	
1											
2	^a This amount shall be from the	Division of Banking	Cash Fund crea	ted in Section 11-10'	2-403 C F	25					
3	This amount shan be nom the	Division of Danking			2 405, C.1						
4	(3) CIVIL RIGHTS DIVISION	N									
5	Personal Services	1,730,639		1,105,771	ł					272,752ª	352,116 ⁶
6		1,577,908		960,212	2						344,944 ^b
7				(19.4 FTE))				((2.0 FTE)	(11.0 FTE)
8				(18.4 FTE))						
9	Operating Expenses	105,185		64,065	,						41,120 ^b
10		104,457		63,337	7						
11	Hearings Pursuant to										
12	Complaint	18,000		17,000)						1,000 ^b
13	Commission Meeting Costs	12,374		5,174	1						7,200 ^b
14	Indirect Cost Assessment	55,415									55,415 ^b
15	_		1,921,613								

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPR FUNDS		FEDERAL FUNDS
		\$ \$		\$	\$		\$		\$	\$	
1			1769.154								
1			1,768,154								
2											
3	^a This amount shall be from	indirect cost recoveries.									
4	^b These amounts shall be from	n the Equal Employment C	pportunity Co	mmission and the U.S	S. Depa	artment of Hous	ing and	Urban Develop	ment, and are inclu	uded for info	ormational purposes
5	only.										
6											
7	(4) OFFICE OF CONSUM	IER COUNSEL									
8	Personal Services	805,028									
		,									
9		784,927									
10		(7.0 FTE)									
11	Operating Expenses	56,322									
12		55,750									
13	Indirect Cost Assessment	80,803									
14			942,153					942,153	e fr		
15			921,480					921,480) ^a		

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL		ERAL ND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIA FUNDS	ATED	FEDERAL FUNDS
		\$ \$		\$	\$		\$		\$	\$	
1											
2	^a This amount shall be from t	he Public Utilities Com	mission Fixed U	Utility Fund	created in Sec	tion 40-2-114, C	.R.S.				
3											
4	(5) DIVISION OF FINANC	CIAL SERVICES									
5	Personal Services	1,151,520									
6		1,119,760									
7		(15.0 FTE)									
8	Operating Expenses	173,224									
9		172,177									
10	Indirect Cost Assessment	173,150									
11			1,497,894					1,497,894	a		
12			1,465,087					1,465,087	a		
13											
14	^a This amount shall be from t	he Division of Financia	l Services Cash	Fund create	d in Section 1	1-40-106 (2), C.	R.S.				

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			APPROPRIATION FROM								
ITEM	& TOT	AL GENE	RAL GENI	ERAL CASH	I REAPPROPRIA	TED FEDERAL					
SUBTO	TAL	FUN	D FU	ND FUND	S FUNDS	FUNDS					
			EXE	MPT							
\$	\$	\$	\$	\$	\$	\$					

1 (6) DIVISION OF INSURANCE

2	Personal Services	6,082,584			
3		6,008,192			
4		(84.7 FTE)			
5	Operating Expenses	400,249			
6		396,830			
7	Senior Health Counseling				
8	Program	509,000			
9		(2.0 FTE)			
10	Insurance Fraud Prosecution	872,262			
11	Transfer to CAPCO				
12	Administration	81,312			
13		79,196			
14	Indirect Cost Assessment	984,872			
15			8,930,279	8,411,817 *	518,462

						APPROPRIATION	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$:	\$	\$	\$	\$	\$ \$;
1			8,850,352			8,331,89	0 ^a	
2								
3	^a Of this amount, \$8,270,375 \$	58,190,448 shall be f	rom the Division	n of Insurance Cash	Fund created in Secti	ion 10-1-103 (3), C.R	.S., \$100,000 shall be from	reimbursements from
4	insurance companies for travel	expenses, \$30,906 sh	all be from the V	/iatical Settlements C	ash Fund created in S	Section 10-7-619, C.R.	S., and \$10,536 shall be from	the Mandated Health
5	Insurance Benefits Cash Fund c	created in Section 10-	16-103.3 (8), C.	R.S. Reimbursement	moneys are shown for	or purposes of complyi	ng with the limitation on sta	te fiscal year spending
6	imposed by Section 20 of Artic	le X of the State Cor	nstitution and are	e continuously approp	priated pursuant to Se	ction 10-1-108 (9), C.	R.S.	
7								

8 (7) PUBLIC UTILITIES COMMISSION

9	Personal Services	8,698,317
10		8,593,990
11		(100.9 FTE)
12	Operating Expenses	459,991
13		455,273
14	Expert Testimony	25,000

			APPROPRIATION FROM								
	ITEM & SUBTOTAL	TOTAL		ENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REA	PPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$		\$		\$		\$		\$		\$
Disabled Telephone Users											
Fund Payments	2,439,591										
Transfer to Reading Services											
for the Blind Cash Fund	250,000										
Commission for the Deaf and											
Hard of Hearing Cash Fund	661,343										
	656,142										
Commission for the Blind or											
Visually Impaired Cash Fund	112,067										
Low Income Telephone											
Assistance	2,143,752										
Colorado Bureau of											
Investigation Background											
Checks Pass-through	67,128										
Indirect Cost Assessment	1,164,720										
	Disabled Telephone UsersFund PaymentsTransfer to Reading Servicesfor the Blind Cash FundCommission for the Deaf andHard of Hearing Cash FundCommission for the Blind orVisually Impaired Cash FundLow Income TelephoneAssistanceColorado Bureau ofInvestigation BackgroundChecks Pass-through	SUBTOTAL \$ SUBTOTAL \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SUBTOTAL\$\$Disabled Telephone Users2,439,591Fund Payments2,439,591Transfer to Reading Services250,000for the Blind Cash Fund250,000Commission for the Deaf and661,343Hard of Hearing Cash Fund661,343Commission for the Blind or656,142Pisually Impaired Cash Fund112,067Low Income Telephone2,143,752Colorado Bureau of2,143,752Investigation Background67,128	SUBTOTAL\$\$\$\$\$\$Disabled Telephone Users2,439,591Fund Payments2,439,591Transfer to Reading Services4for the Blind Cash Fund250,000Commission for the Deaf and4Hard of Hearing Cash Fund661,343656,142656,142Commission for the Blind or4Visually Impaired Cash Fund112,067Low Income Telephone2,143,752Colorado Bureau of4Investigation Background67,128	SUBTOTALFUND\$\$\$\$\$\$Disabled Telephone Users2,439,591Fund Payments2,439,591Transfer to Reading Services4for the Blind Cash Fund250,000Commission for the Deaf and661,343Hard of Hearing Cash Fund661,343656,142656,142Commission for the Blind or112,067Visually Impaired Cash Fund112,067Assistance2,143,752Colorado Bureau of413,752Investigation Background67,128	SUBTOTALFUND\$\$\$\$\$\$\$\$\$\$\$\$Disabled Telephone Users2,439,591	SUBTOTALFUND EXEMPT\$\$\$\$\$\$\$\$Disabled Telephone Users2,439,591	ITEM & SUBTOTALTOTALGENERAL FUNDGENERAL FUNDGENERAL FUNDGENERAL FUND\$	ITEM & SUBTOTALTOTALGENERAL FUND SUBDYGENERAL FUND SUBDYCASH FUND SUBDYss<	ITEM & SUBTORAL TOTAL GENERAL FUNDS GENERAL SUBMOR CASH FUNDS CASH F	ITEM & SUBTORALTOTALGENERAL FUNDSGENERAL SUBTORALCASH FUNDSREAPPROPRIATIONSSSSSSSSDisabled Telephone Users2,439,501SSSSSSTransfer to Reading Services601,600SSSSSSSCommission for the Defator250,000SSS

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIA FUNDS	TED	FEDERAL FUNDS
	\$	\$		\$	\$		\$		\$	\$	
1			16,021,909					16,021,90 9)≖		
2			15,907,663					15,907,663	3 ^a		
3											
4	^a Of this amount, it is estimated th	at \$8,100,116 \$7,98	35,870 shall be	from the Public Ut	ilities (Commission Fixe	ed Utili	ity Fund created	in Section 40-2-114	, C.R.S.,	\$3,571,097 shall be
5	from the Colorado Disabled Telep	phone Users Fund cr	reated in Section	on 40-17-104 (1), C	.R.S., \$	\$2,143,752 shall	be from	m the Low-Inco	me Telephone Assist	tance Fur	nd created in Section
6	40-3.4-108 (2) (a), C.R.S., \$2,10	0,456 shall be from	the Public Util	lities Commission 1	Motor (Carrier Fund cre	ated in	Section 40-2-1	10.5 (6), C.R.S., and	1 \$106,48	88 shall be from the
7	Colorado High Cost Administrati	on Fund created in S	Section 40-15-2	208 (3), C.R.S. Of	this an	nount, \$3,213,00)1 is sh	own for purpose	es of complying with	the limi	tation on state fiscal
8	year spending imposed by Section	20 of Article X of t	he State Constit	tution. Such money	ys are ir	cluded for infor	mation	al purposes only	y, as they are continue	ously app	ropriated by Section
9	40-17-104 (1), C.R.S.										
10											
11	(8) DIVISION OF REAL ESTA	ATE									
12	Personal Services	3,172,363									
13		3,141,607									

- 14 (49.1 FTE)
- 15 Operating Expenses 210,081

					APPROPRIATION FROM								
		ITEM & SUBTOT		TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REA	APPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$		\$		\$		\$		\$	\$	
1		2	207,534										
2	Commission Meeting Costs		38,836										
3	Hearings Pursuant to												
4	Complaint		4,000										
5	Mortgage Broker Consumer												
6	Protection	3	311,339										
7	Indirect Cost Assessment	5	566,777										
8				4,303,396						4,303,396 °	r		
9				4,270,093						4,270,093	ı		
10													
11	^a Of this amount, it is estimate	ed that \$3,454,	092 \$3,420),789 shall be f	rom	the Division of I	Real E	Estate Cash Fund	d created	l in Section 12-	61-111	1.5 (2) (b), C.R.S., \$7(09,920 shall be from
12	the Mortgage Broker Licensi	ing Cash Fund	created ir	n Section 12-6	1-908	8 (2), C.R.S., \$8	86,481	shall be from	the Con	servation Easer	ment A	appraisal Review Fun	d created in Section
13	12-61-719 (8), C.R.S., and \$5	52,903 shall be	from the	Conservation E	lasen	nent Holder Cert	ificat	ion Fund create	d in Sec	tion 12-61-720	(3), C.	R.S.	
14													

15 (9) DIVISION OF REGISTRATIONS

			APPROPRIATION FROM									
	ITEM & SUBTOTAL	TOTAL	G	ENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REA	PPROPRIATED FUNDS	FEDERAL FUNDS	
\$	\$		\$		\$	EAEWIF I	\$		\$	\$		
Personal Services	11,238,334											
	11,109,059											
	(174.0 FTE)											
Operating Expenses	1,320,662											
	1,304,862											
Office of Expedited												
Settlement Program Costs	371,853											
	(5.0 FTE)											
Hearings Pursuant to												
Complaint	307,075											
CBI/FBI Background Checks	7,563											
Payments to Department of												
Health Care Policy and												
Financing	14,652											
Indirect Cost Assessment	4,391,211											
	Personal ServicesOperating ExpensesOffice of ExpeditedSettlement Program CostsHearings Pursuant toComplaintComplaintCBI/FBI Background CheckssPayments to Department ofHealth Care Policy andFinancing	SUBTOTAL \$ \$ \$ Personal Services 11,238,334 11,109,059 11,109,059 (174.0 FTE) (174.0 FTE) 1,304,862 1,304,86	SUBTOTAL\$\$Personal Services11,238,33411,109,05911,109,059(174.0 FTE)(174.0 FTE)Operating Expenses1,320,6621,304,8621,304,862Office of Expedited1,304,862Office of Expedited(5.0 FTE)Beatings Pursuant to(5.0 FTE)Complaint307,075CBI/FBI Background Checks7,563Payments to Department of14,652Financing14,652	SUBTOTAL\$\$\$\$\$\$Personal Services11,109,05911,109,059(174.0 FTE)Operating Expenses1,320,6621,304,8621,304,862Office of Expedited1,304,862Settlement Program Costs371,853Complaint(5.0 FTE)Hearings Pursuant to(5.0 FTE)Complaint307,075CBI/FBI Background Checks7,563Payments to Department of14,652	SUBTOTALFUND\$\$\$\$\$\$Personal Services11,238,334 (11,109,059)	SUBTOTALFUND\$\$\$\$\$\$\$\$Personal Services11,238,334 (174.0 FTE)1Operating Expenses1,320,662 (1,304,862)1Office of Expedited Settlement Program Costs371,853 (5.0 FTE)1Hearings Pursuant to (5.0 FTE)11Complain307,075 (5.0 FTE)1Paynents to Department of Heath Care Policy and Financing14,6521	SUBTOTAL FUND FUND EXEMPT S S S S Personal Services 11,238,334 (11,109,059 (11,109,059) (11,09,059 (11,09,059) (11,09,059) (11,09,059 (11,09,059) (11,	TTEM & SUBTOTALTOTALGENERAL FUNDGENERAL FUNDGENERAL FUNDGENERAL FUNDGENERAL FUNDGENERAL FUNDS\$	ITEM & SUBTORI.TOTALGENERAL FUNDGENERAL EVAND.GENERAL EVAND.CASH FUND.55555555Personal Services14.238,334 11.09.05911.09.05914.90.05914.90.05914.90.05914.90.059Operating Expenses1.304,8621.304,8621.40.0511.40.0511.40.0511.40.0511.40.051Office of Expedited1.304,8621.40.0511.40.0511.40.0511.40.0511.40.0511.40.051Other of Expedited3.71.8531.40.0511.40.0511.40.0511.40.0511.40.0511.40.051Other of Expedited3.01.0753.01.0751.40.0511.40.0511.40.0511.40.051Other of Expedited7.5031.40.0511.40.0511.40.0511.40.0511.40.051Other of Expedited7.5031.40.0511.40.0511.40.0511.40.0511.40.051Other of Expedited7.5031.40.0511.40.0511.40.0511.40.0511.40.051Other of Expedited7.5037.5037.5037.5037.5037.5037.503Other of Expedited7.5037.5037.5037.5037.5037.5037.503Other of Expedited7.5037.5037.5037.5037.5037.5037.503Other of Expedited7.5037.5037.5037.5037.5037.5037.503Other of Expedited7.5037.5037.5037.503 <td< th=""><th>ITEM & SUBTOTAL GENERAL FUND GENERAL SUBTOTAL GENERAL FUND GENERAL FUND CASH FUND CASH FUND CASH FUND CASH FUND CASH FUND CASH FUND CASH FUND CASH FUND CASH FUND CASH FUND CASH FUND CASH FUND CASH FUND CASH FUND CASH F</br></br></br></br></br></br></th><th>NUMBER TOTAL GENERAL FUNDS GENERAL S CASH FUNDS REAPPROPRIATION FUNDS s s s s s s s Personal Services 11,000,059 1 s s s s (1740 FTE) 11,000,059 1 s s s s Operating Expenses 1,304,862 1 s s s s Office of Expedited 1,304,862 1 s s s s Stationard Topsan Const 371,853 1 s s s s Complain 370,75 1 s s s s s GNPRIS Department 75,63 1 s s s s s GNPRIS Department 5,753 1 s s s s s GNPRIS Department 5,763 1 s s s s s s GNPRIS Department 1,662 1 s s s s s s GNPRIS Department 1 1 s s s s s s s GNPRIS Department 1</th></td<>	ITEM & SUBTOTAL GENERAL FUND GENERAL SUBTOTAL GENERAL FUND GENERAL FUND CASH FUND CASH FUND CASH FUND CASH FUND CASH FUND CASH FUND CASH FUND CASH 	NUMBER TOTAL GENERAL FUNDS GENERAL S CASH FUNDS REAPPROPRIATION FUNDS s s s s s s s Personal Services 11,000,059 1 s s s s (1740 FTE) 11,000,059 1 s s s s Operating Expenses 1,304,862 1 s s s s Office of Expedited 1,304,862 1 s s s s Stationard Topsan Const 371,853 1 s s s s Complain 370,75 1 s s s s s GNPRIS Department 75,63 1 s s s s s GNPRIS Department 5,753 1 s s s s s GNPRIS Department 5,763 1 s s s s s s GNPRIS Department 1,662 1 s s s s s s GNPRIS Department 1 1 s s s s s s s GNPRIS Department 1	

							APP	ROPRIATION FI	ROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$ 5	5
1			17,651,350					15,428,215 *	2,216,761 *	6,374
2			17,506,275					15,283,180 ^a	2,216,603 ^b	6,492
3										
4	^a This amount OF THIS AMOU	NT, IT IS ESTIMATED I	°HAT \$15,240,387	shall be from the D	ivision	of Registrations	s Cash F	Fund created in Se	ection 24-34-105 (2) (b) (I), C.R.S. C.R.S., and
5	\$42,793 shall be from the	PRESCRIPTION DRUG	Monitoring Fun	ID CREATED IN SECT	tion 12-	-22-706 (1), C.R	S.			
6	^b Of this amount, it is estimate	d that \$1,666,505 \$1,	666,347 shall be fr	om indirect cost rec	overies	s, \$275,128 shall	be from	n the Department of	of Public Health and Envir	conment, and \$275,128
7	shall be from the Department	t of Health Care Polic	cy and Financing.							
8										
9	(10) DIVISION OF SECU	RITIES								
10	Personal Services	1,903,82	3							
11		1,881,75	9							
12		(22.0 FTH	E)							
13	Operating Expenses	61,00	3							
14		60,38	4							

						APPR	OPRIATION F	ROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	S	\$	\$	\$	\$	\$		\$	5
1	Hearings Pursuant to								
2	Complaint	19,594							
3	Board Meeting Costs	4,500							
4	Securities Fraud Prosecution	501,028							
5	Indirect Cost Assessment	253,953							
6			2,743,961				2,743,961 *		
7			2,721,218				2,721,218*		
8									
9	^a This amount shall be from th	e Division of Securiti	es Cash Fund cre	ated in Section 11-5	51-707 (2), C.R.S.				
10									
11	TOTALS PART XVIII								
12	(REGULATORY								
13	AGENCIES)		\$79,827,291	\$1,666,72	9		\$68,357,477	\$8,453,406	\$1,349,679
14			\$78,950,224	\$1,457,25	1		\$67,895,495	\$8,382,793	\$1,214,685

SECTION 2. Section 6 of chapter 407, Session Laws of Colorado
 2009, is amended to read:

3 Section 6. Appropriation. (1) In addition to any other 4 appropriation, there is hereby appropriated, out of any moneys in the 5 division of registrations cash fund created in section 24-34-105 (20) (b) 6 (I), Colorado Revised Statutes, not otherwise appropriated, to the 7 department of regulatory agencies, for allocation to the division of 8 registrations, for the establishment of rules to ensure the competency of 9 electricians, for the fiscal year beginning July 1, 2009, the sum of 10 ninety-nine thousand eight hundred ninety-four dollars (\$99,894) 11 ninety-six thousand one hundred thirty-nine dollars (\$96,139) cash funds 12 and 1.0 FTE, or so much thereof as may be necessary, for the 13 implementation of this act.

14 (2) In addition to any other appropriation, there is hereby 15 appropriated to the department of law, for the fiscal year beginning July 16 1, 2009, the sum of eleven thousand two hundred sixty-five dollars 17 (\$11,265) SEVEN THOUSAND FIVE HUNDRED TEN DOLLARS (\$7,510) and 18 0.1 FTE, or so much thereof as may be necessary, for the provision of 19 legal services to the department of regulatory agencies related to the 20 implementation of this act. Said sum shall be from reappropriated funds 21 received from the department of regulatory agencies out of the 22 appropriation made in subsection (1) of this section.

23 SECTION 3. Safety clause. The general assembly hereby finds,
24 determines, and declares that this act is necessary for the immediate
25 preservation of the public peace, health, and safety.