

Second Regular Session
Sixty-seventh General Assembly
STATE OF COLORADO

REREVISED

*This Version Includes All Amendments
Adopted in the Second House*

LLS NO. 10-0558.01 John Ziegler

HOUSE BILL 10-1314

HOUSE SPONSORSHIP

Pommer, Ferrandino, Lambert

SENATE SPONSORSHIP

Keller, Tapia, White

SENATE
3rd Reading Unamended
February 26, 2010

House Committees
Appropriations

Senate Committees
Appropriations

SENATE
2nd Reading Unamended
February 24, 2010

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF REVENUE.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of revenue.

HOUSE
3rd Reading Unamended
February 18, 2010

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
*Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.*

HOUSE
2nd Reading Unamended
February 17, 2010

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** Part XIX of section 2 of chapter 464, Session Laws of

3 Colorado 2009, is amended to read:

4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART XIX						
2	DEPARTMENT OF REVENUE						
3							
4	(1) EXECUTIVE DIRECTOR'S OFFICE						
5	Personal Services	3,987,807		2,134,563		1,295,458 ^a	557,786 ^b
6		3,827,405		1,989,206		1,284,940 ^a	553,259 ^b
7		(48.8 FTE)					
8		(47.9 FTE)					
9	Health, Life, and Dental	7,938,822		4,674,099		3,264,723 ^c	
10				4,561,457		3,377,365 ^c	
11	Short-term Disability	110,773		66,376		44,397 ^c	
12		106,354		62,494		43,860 ^c	
13	S.B. 04-257 Amortization						
14	Equalization Disbursement	1,474,071		892,003		582,068 ^c	
15		1,417,044		840,653		576,391 ^c	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	Disbursement	905,680	548,053		357,627 ^e		
4		870,038	516,332		353,706 ^e		
5	Shift Differential	133,215	41,680		91,535 ^e		
6			39,817		93,398 ^e		
7	Workers' Compensation	595,515	368,703		226,812 ^e		
8		562,242	348,219		214,023 ^e		
9	Operating Expenses	1,058,887	501,837		557,050 ^e		
10			498,839		560,048 ^e		
11	Legal Services for 11,165						
12	hours	841,618	452,943		388,675 ^e		
13	Administrative Law Judge						
14	Services	8,808			8,808 ^e		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Purchase of Services from							
2 Computer Center	3,627,411		3,624,283		3,128 ^e		
3	3,539,291		3,536,239		3,052 ^e		
4 Multiuse Network Payments	2,670,532		642,797		2,027,735 ^e		
5			605,620		2,064,912 ^e		
6 Management and							
7 Administration of OIT	444,804		444,804				
8	381,749		381,749				
9 Payment to Risk							
10 Management and Property							
11 Funds	189,086		99,268		89,818 ^e		
12	177,414		100,768		76,646 ^e		
13 Vehicle Lease Payments	478,249		116,096		362,153 ^e		
14	456,169		123,462		332,707 ^e		
15 Leased Space	2,721,446		1,630,432		1,091,014 ^e		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1			1,554,271		1,167,175 ^c		
2	Capitol Complex Leased						
3	Space	1,697,841	1,325,250		372,591^c		
4		1,664,094	1,293,702		370,392 ^c		
5	Communication Services						
6	Payments	63,557	19,321		44,236 ^c		
7	Utilities	247,119	104,440		142,679^c		
8			97,447		149,672 ^c		
9		29,195,241					
10		28,685,804					
11							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from the following funds for the purpose of indirect cost recoveries: ~~\$414,831~~ \$411,465 be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3)

2 (a) (III) (C), C.R.S., ~~\$254,771~~ \$252,703 shall be from the Colorado State Titling and Registration Account pursuant to Section 42-1-211 (2), C.R.S., ~~\$186,248~~ \$184,735 from the Licensing

3 Services Cash Fund pursuant to Section 42-2-114.5, C.R.S., ~~\$123,345~~ \$122,343 shall be from the Driver's License Administrative Revocation Account pursuant to Section 42-2-132

4 (4) (b) (I) (A), C.R.S., ~~\$99,801~~ \$98,990 shall be from the Auto Dealers License Fund pursuant to Section 12-6-123 (1), C.R.S., ~~\$66,768~~ \$66,226 shall be from the Liquor Enforcement

5 Division and State Licensing Authority Cash Fund pursuant to Section 24-35-401, C.R.S., ~~\$65,011~~ \$64,483 shall be from the Racing Cash Fund pursuant to Section 12-60-205 (1), C.R.S.,

6 ~~\$54,468~~ \$54,026 shall be from the Department of Revenue Subaccount of the AIR Account of the Highway Users Tax Fund pursuant to Section 42-3-304 (18) (c), C.R.S., ~~\$14,407~~

7 \$14,290 shall be from the Outstanding Judgments and Warrants Account as administered under Section 42-2-118 (3) (c), C.R.S., ~~\$5,271~~ \$5,228 shall be from the Highway Users Tax

8 Fund exempt from the statutory limit under Section 43-4-201 (3) (a) (V), C.R.S., ~~\$4,920~~ \$4,880 shall be from the Penalty Assessment Account as administered under the provisions of

9 Section 42-1-217 (2), C.R.S., ~~\$3,514~~ \$3,485 shall be from the Motorist Insurance Identification Account pursuant to Section 42-3-304 (18) (d) (I), C.R.S., ~~\$1,691~~ \$1,677 shall be from

10 the Aviation Fund pursuant to Section 43-10-109 (1), C.R.S., and ~~\$412~~ \$409 shall be from the Waste Tire Recycling Development Cash Fund pursuant to Section 25-17-202 (3) (a),

11 C.R.S.

12 ^b Of this amount, ~~\$367,000~~ \$364,021 shall be from the State Lottery Fund pursuant to Section 24-35-210 (1), C.R.S., and ~~\$190,786~~ \$189,238 shall be from the Limited Gaming Fund

13 created in Section 12-47.1-701 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	° These amounts shall be from the following funds: \$1,489,160 \$1,480,156 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$153,019						
2	\$146,840 shall be from the Colorado State Titling and Registration Account, a subaccount of the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S., \$109,568 \$104,353						
3	shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S., \$82,030 \$76,567 shall be from the State Lottery Fund pursuant to Section 24-35-210 (1), C.R.S.,						
4	\$51,832 \$49,605 shall be from Driver's License Administrative Revocation Account, a subaccount of the Highway Users Tax Fund, created in Section 42-2-132 (4) (b) (I) (A), C.R.S.,						
5	\$50,494 \$48,332 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., \$47,050 \$46,918 shall be from the Liquor Enforcement Division and State						
6	Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., \$40,811 \$39,109 shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S., \$26,779 \$25,610						
7	shall be from the Department of Revenue subaccount of the AIR Account of the Highway Users Tax Fund pursuant to Section 42-3-304 (18) (c), C.R.S., \$26,210 \$20,400 shall be from						
8	the Licensing Services Cash Fund pursuant to Section 42-2-114.5, C.R.S., \$742 \$685 shall be from the Highway Users Tax Fund exempt from the statutory limit under Section 43-4-201						
9	(3) (a) (V), C.R.S., \$495 \$458 shall be from the Motorist Insurance Identification Account, a subaccount of the Highway Users Tax Fund, created in Section 42-3-304 (18) (d) (I), C.R.S.,						
10	and \$7,576,859 \$7,786,033 shall be from various sources of cash funds.						

11

12 **(2) CENTRAL DEPARTMENT OPERATIONS DIVISION**

13	Personal Services	5,538,667	5,152,376		318,556 ^a	67,735 ^b	
14		5,231,514	4,847,964		316,296 ^a	67,254 ^b	
15		(109.9 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(103.6 FTE)						
2	Seasonal Tax Processing	397,545	397,545				
3	Operating Expenses	1,171,617	1,034,730		136,887 ^c		
4		1,165,704	1,028,817				
5	Postage	2,594,656	2,329,008		265,648 ^d		
6		2,593,257	2,327,609				
7	Pueblo Data Entry Center						
8	Payments	1,950,377	1,946,368		4,009 ^e		
9		1,879,728	1,875,719				
10	Document Imaging and						
11	Storage	445,095	445,095				
12		394,290	394,290				
13		12,097,957					
14		11,662,038					
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from the following funds for the purpose of indirect cost recoveries: ~~\$102,007~~ \$101,285 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201
2 (3) (a) (III) (C), C.R.S., ~~\$62,650~~ \$62,205 shall be from the Colorado State Titling and Registration Account, a subaccount of the Highway Users Tax Fund, created in Section 42-1-211
3 (2), C.R.S., ~~\$45,799~~ \$45,474 shall be from the Licensing Services Cash Fund pursuant to Section 42-2-114.5, C.R.S., ~~\$30,331~~ \$30,116 shall be from the Driver's License Administrative
4 Revocation Account, a subaccount of the Highway Users Tax Fund, created in Section 42-2-132 (4) (b) (I) (A), C.R.S., ~~\$24,541~~ \$24,367 shall be from the Auto Dealers License Fund
5 created in Section 12-6-123 (1), C.R.S., ~~\$16,418~~ \$16,301 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S.,
6 ~~\$15,986~~ \$15,872 shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S., ~~\$13,394~~ \$13,299 shall be from the Department of Revenue Subaccount of the AIR Account
7 of the Highway Users Tax Fund pursuant to Section 42-3-304 (18) (c), C.R.S., ~~\$3,542~~ \$3,517 shall be from the Outstanding Judgments and Warrants Account as administered under
8 the provisions of Section 42-2-118 (3) (c), C.R.S., ~~\$1,297~~ \$1,288 shall be from the Highway Users Tax Fund exempt from the statutory limit under Section 43-4-201 (3) (a) (V), C.R.S.,
9 ~~\$1,210~~ \$1,201 shall be from the Penalty Assessment Account as administered under the provisions of Section 42-1-217 (2), C.R.S., ~~\$863~~ \$857 shall be from the Motorist Insurance
10 Identification Account pursuant to Section 42-3-304 (18) (d) (I), C.R.S., ~~\$416~~ \$413 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S., and ~~\$102~~ \$101 shall be
11 from the Waste Tire Recycling Development Cash Fund created in Section 25-17-202 (3) (a), C.R.S.

12 ^b This amount shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S.

13 ^c Of this amount, \$86,945 shall be from the Identification Security Fund, a subaccount of the Highway Users Tax Fund, created in Section 42-1-220 (1), C.R.S., and \$49,942 shall be
14 from the Outstanding Judgments and Warrants Account as administered under the provisions of Section 42-2-118 (3) (c), C.R.S.

15 ^d Of this amount, \$13,909 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S. and \$251,739 shall be from various sources of cash funds.

16 ^e This amount shall be from various sources of cash funds.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(3) INFORMATION TECHNOLOGY DIVISION						
3	(A) Systems Support						
4	Personal Services	6,234,114	4,560,533		1,274,334 ^a	399,247 ^b	
5		5,828,915	4,167,936		1,264,735 ^a	396,244 ^b	
6		(79.9 FTE)					
7		(75.1 FTE)					
8	Operating Expenses	724,313	724,313				
9		659,759	659,759				
10	Programming Costs for 2009						
11	Session Legislation	226,788	66,846		159,942 ^c		
12		358,767	132,316		226,451 ^c		
13		(2.2 FTE)					
14		<u>7,185,215</u>					
15		6,847,441					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a This amount shall be from the following funds for the purpose of indirect cost recoveries: ~~\$393,588~~ \$390,274 shall be from the Colorado State Titling and Registration Account pursuant
3 to Section 42-1-211 (2), C.R.S., ~~\$351,075~~ \$349,249 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., ~~\$157,624~~ \$156,297 shall be from
4 the Licensing Services Cash Fund pursuant to Section 42-2-114.5, C.R.S., ~~\$104,389~~ \$103,510 shall be from the Driver's License Administrative Revocation Account pursuant to Section
5 42-2-132 (4) (b) (I) (A), C.R.S., ~~\$84,463~~ \$83,752 shall be from the Auto Dealers License Fund created pursuant to Section 12-6-123 (1), C.R.S., ~~\$56,507~~ \$56,031 shall be from the Liquor
6 Enforcement Division and State Licensing Authority Cash Fund pursuant to Section 24-35-401, C.R.S., ~~\$55,020~~ \$54,557 shall be from the Racing Cash Fund pursuant to Section
7 12-60-205 (1), C.R.S., ~~\$46,097~~ \$45,710 shall be from the Department of Revenue Subaccount of the AIR Account of the Highway Users Tax Fund pursuant to Section 42-3-304 (18)
8 (c), C.R.S., ~~\$12,194~~ \$12,091 shall be from the Outstanding Judgments and Warrants Account as administered under Section 42-2-118 (3) (c), C.R.S., ~~\$4,462~~ \$4,424 shall be from the
9 Highway Users Tax Fund exempt from the statutory limit under Section 43-4-201 (3) (a) (V), C.R.S., ~~\$4,163~~ \$4,128 shall be from the Penalty Assessment Account as administered under
10 the provisions of Section 42-1-217 (2), C.R.S., ~~\$2,972~~ \$2,947 shall be from the Motorist Insurance Identification Account pursuant to Section 42-3-304 (18) (d) (I), C.R.S., ~~\$1,432~~ \$1,420
11 shall be from the Aviation Fund pursuant to Section 43-10-109 (1), C.R.S., and ~~\$348~~ \$345 shall be from the Waste Tire Recycling Development Cash Fund pursuant to Section 25-17-202
12 (3) (a), C.R.S.

13 ^b Of this amount, ~~\$233,120~~ \$231,367 shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S., and ~~\$166,127~~ \$164,877 shall be from the State Lottery Fund
14 created in Section 24-35-210 (1), C.R.S.

15 ^c This amount shall be from various sources of cash funds.

16

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Colorado State Titling and Registration System						
2	Personal Services	2,605,566			2,605,566*		
3		2,601,488			2,601,488 ^a		
4					(31.5 FTE)		
5	Operating Expenses	2,667,161			2,667,161 ^a		
6	County Office Asset						
7	Maintenance	568,230			568,230 ^a		
8	County Office Improvements	87,377			87,377 ^a		
9		<u>5,928,334</u>					
10		5,924,256					
11							
12	^a These amounts shall be from the Colorado State Titling and Registration Account pursuant to Section 42-1-211 (2), C.R.S.						
13							
14		13,113,549					
15		12,771,697					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(4) TAXATION BUSINESS GROUP						
3	(A) Administration						
4	Personal Services	624,837	618,647		6,190*		
5		555,360	549,338		6,022 ^a		
6		(7.0 FTE)					
7		(6.1 FTE)					
8		15,000	15,000				
9	Operating Expenses	14,129	14,129				
10		<u>639,837</u>					
11		569,489					

13 ^a This amount shall be from the following funds for the purpose of indirect cost recoveries: ~~\$3,135~~ \$3,050 shall be from the Aviation Fund pursuant to Section 43-10-109 (1), C.R.S.,
14 ~~\$3,017~~ \$2,935 shall be from the Highway Users Tax Fund exempt from the statutory limit under Section 43-4-201 (3) (a) (V), C.R.S., and ~~\$38~~ \$37 shall be from the Waste Tire Recycling
15 Development Cash Fund pursuant to Section 25-17-202 (3) (a), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(B) Taxation and Compliance Division						
3	Personal Services	14,886,066	14,782,227		1,245 ^a	102,594 ^b	
4		14,720,609	14,616,778		1,237 ^a		
5		(226.5 FTE)					
6		(225.3 FTE)					
7	Operating Expenses	969,356	969,356				
8		968,168	968,168				
9	Joint Audit Program	131,244	131,244				
10	Mineral Audit Program	790,794				66,000 ^c	724,794 ^d
11		(11.0 FTE)					
12		<u>16,777,460</u>					
13		16,610,815					
14							

15 ^a This amount shall be from the Waste Tire Recycling Development Cash Fund created in Section 25-17-202 (3) (a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from the Mineral Audit Program for indirect cost recoveries.						
2	^c Of this amount, \$65,500 shall be from the State Board of Land Commissioners, Department of Natural Resources, pursuant to Section 36-1-145 (2) (b), C.R.S., and \$500 shall be from						
3	the Oil and Gas Conservation Commission, Department of Natural Resources.						
4	^d Included in this amount is \$102,594 of indirect cost recoveries.						
5							
6	(C) Taxpayer Service Division						
7	Personal Services	4,656,385		4,565,806		90,579 ^a	
8		4,611,746		4,521,518		90,228 ^a	
9		(80.1 FTE)					
10		(79.7 FTE)					
11	Operating Expenses	402,035		401,535		500 ^b	
12		401,687		401,187			
13	Fuel Tracking System	486,594				486,594 ^c	
14		484,747				484,747 ^c	
15						(1.5 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	5,545,014						
2	5,498,180						
3							
4	^a Of this amount, \$70,388 \$70,115 shall be from the Private Letter Ruling Fund created in Section 24-35-103.5 (6), C.R.S., and \$20,191 \$20,113 shall be from the Aviation Fund pursuant						
5	to Section 43-10-109 (1), C.R.S.						
6	^b This amount shall be from the Private Letter Ruling Fund pursuant to Section 24-35-103.5 (6), C.R.S.						
7	^c This amount shall be from the Highway Users Tax Fund exempt from the statutory limit under Section 43-4-201 (3) (a) (V), C.R.S.						
8							
9	(D) Tax Conferee						
10	Personal Services	1,022,738		1,022,738			
11		833,386		833,386			
12				(9.0 FTE)			
13				(8.1 FTE)			
14	Operating Expenses	21,754		21,754			
15		20,883		20,883			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	1,044,492						
2	854,269						
3							
4	(E) Special Purpose						
5	Cigarette Tax Rebate	12,200,000	12,200,000 ^a				
6	Amendment 35 Distribution						
7	to Local Governments	1,512,000			1,512,000 ^b		
8	Old Age Heat and Fuel and						
9	Property Tax Assistance						
10	Grant	8,600,000	8,600,000 ^a				
11	Alternative Fuels Rebate	310,601			310,601 ^e		
12		375,906			375,906 ^c		
13		22,622,601					
14		22,687,906					
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational
 2 purposes. These amounts are continuously appropriated by a permanent statute or constitutional provision and shall not be deemed to be an appropriation subject to the limitations of
 3 Section 24-75-201.1, C.R.S.

4 ^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed
 5 pursuant to Article X, Section 21 of the State Constitution. This amount is thus not subject to the limitation on state fiscal year spending imposed by Article X, Section 20 of the State
 6 Constitution pursuant to Article X, Section 21 (4) of the State Constitution.

7 ^c This amount shall be from the Alternative Fuels Rebate Fund created in Section 39-33-105 (1), C.R.S.

8

9 46,629,404

10 46,220,659

11

12 **(5) DIVISION OF MOTOR VEHICLES**

13 **(A) Administration**

14 Personal Services	928,919		540,336		388,583 ^a	
15	905,351		185,504		719,847 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(11.0 FTE)						
2	Operating Expenses	54,250	33,797		20,453 ^a		
3		<u>983,169</u>					
4		959,601					
5							
6	^a Of these amounts, \$201,373 \$537,669 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$90,181 \$87,996 shall be from the Licensing						
7	Services Cash Fund pursuant to Section 42-2-114.5, C.R.S., \$69,763 \$68,073 shall be from the Colorado State Titling and Registration Account pursuant to Section 42-1-211 (2), C.R.S.,						
8	\$26,374 \$25,735 shall be from the Department of Revenue subaccount of the AIR Account of the Highway Users Tax Fund pursuant to Section 42-3-304 (18) (c), C.R.S., \$9,903 \$9,663						
9	shall be from the Driver's License Administrative Revocation Account pursuant to Section 42-2-132 (4) (b) (I) (A), C.R.S., \$6,967 \$6,798 shall be from the Outstanding Judgments and						
10	Warrants Account as administered under Section 42-2-118 (3) (c), C.R.S., \$2,375 \$2,317 shall be from the Penalty Assessment Account as administered under the provisions of Section						
11	42-1-217 (2), C.R.S., \$1,691 \$1,650 shall be from the Motorist Insurance Identification Account pursuant to Section 42-3-304 (18) (d) (I), C.R.S., and \$409 \$399 shall be from the Auto						
12	Dealers License Fund created in Section 12-6-123 (1), C.R.S.						
13							
14	(B) Driver and Vehicle Services						
15	Personal Services	16,721,689	9,704,612		7,017,077*		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	16,741,531				7,036,919 ^a		
2	(383.2 FTE)						
3	Operating Expenses	2,634,428	1,214,937		1,419,491 ^a		
4	Drivers License Documents	2,437,320	2,085,577		351,743^b		
5		2,959,152	2,378,384		580,768 ^b		
6	License Plate Ordering	5,936,876			5,936,876 ^c		
7	<u>27,730,313</u>						
8	28,271,987						
9							

^a These amounts reflect direct program costs from the following sources: ~~\$4,471,920~~ \$4,487,130 shall be from the Licensing Services Cash Fund pursuant to Section 42-2-114.5, C.R.S.,
~~\$2,250,553~~ \$2,254,035 shall be from the Driver's License Administrative Revocation Account pursuant to Section 42-2-132 (4) (b) (I) (A), C.R.S., ~~\$1,107,526~~ \$1,107,851 shall be from
the First Time Drunk Driver Offender Account created in Section 42-2-132 (4) (b) (II) (A), C.R.S., ~~\$326,887~~ \$327,333 shall be from the Colorado State Titling and Registration Account
pursuant to Section 42-1-211 (2), C.R.S., ~~\$203,142~~ \$203,419 shall be from the Outstanding Judgments and Warrants Account as administered under Section 42-2-118 (3) (c), C.R.S.,
~~\$70,930~~ \$71,027 shall be from the Penalty Assessment Account as administered under the provisions of Section 42-1-217 (2), C.R.S., ~~\$3,684~~ \$3,689 shall be from the Auto Dealers
License Fund pursuant to Section 12-6-123 (1), C.R.S., and \$1,926 shall be from the Persistent Drunk Driver Cash Fund pursuant to Section 42-3-303 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^b ~~This amount shall be from the Identification Security Fund pursuant to Section 42-1-220 (1), C.R.S.~~ OF THIS AMOUNT, \$412,206 SHALL BE FROM THE IDENTIFICATION SECURITY FUND
 2 PURSUANT TO SECTION 42-1-220 (1), C.R.S., AND \$168,562 SHALL BE FROM THE LICENSING SERVICES CASH FUND PURSUANT TO SECTION 42-2-114.5, C.R.S.

3 ^c This amount shall be from the License Plate Cash Fund pursuant to Section 42-3-301 (1) (b), C.R.S.

4

5 **(C) Vehicle Emissions**

6 Personal Services	1,053,283				1,053,283 ^a		
7	1,025,249				1,025,249 ^a		
8					(15.5 FTE)		
9 Operating Expenses	80,215				80,215 ^a		
10	<u>1,133,498</u>						
11	1,105,464						

12

13 ^a These amounts shall be from the Department of Revenue subaccount of the Automobile Inspection and Readjustment (AIR) Account of the Highway Users Tax Fund pursuant to Section
 14 42-3-304 (18) (c), C.R.S.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(D) Titles						
2	Personal Services	1,641,095			1,641,095*		
3		1,632,274			1,632,274 ^a		
4					(34.5 FTE)		
5	Operating Expenses	189,854			189,854 ^a		
6		<u>1,830,949</u>					
7		1,822,128					
8							
9	^a These amounts shall be from the Colorado State Titling and Registration Account, a subaccount of the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S.						
10							
11	(E) Motorist Insurance Identification Database Program						
12	Personal Services	330,017			330,017*		
13		328,824			328,824 ^a		
14					(1.0 FTE)		
15	Operating Expenses	500			500 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	330,517						
2	329,324						
3							
4	^a These amounts shall be from the Motorist Insurance Identification Account, a subaccount of the Highway Users Tax Fund, created in Section 42-3-304 (18) (d) (I), C.R.S.						
5							
6		32,008,446					
7		32,488,504					
8							
9	(6) MOTOR CARRIER SERVICES DIVISION						
10	Personal Services	7,132,393	632,625		6,415,924 ^a	83,844 ^b	
11		7,192,584	594,851		6,513,889 ^a		
12		(131.2 FTE)					
13		(130.5 FTE)					
14	Operating Expenses	433,811	38,045		395,766 ^a		
15		504,402			466,357 ^a		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Fixed and Mobile Port						
2	Maintenance	221,545			221,545 ^a		
3	Motor Carrier Safety						
4	Assistance Program	762,950					762,950 ^c
5							(9.0 FTE)
6	Hazardous Materials						
7	Permitting Program	210,210			210,210 ^d		
8		207,434			207,434 ^d		
9					(4.0 FTE)		
10		<u>8,760,909</u>					
11		8,888,915					
12							

^a Of these amounts, ~~\$6,999,168~~ \$7,167,860 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., and ~~\$34,067~~ \$33,931 shall be from the Nuclear Materials Transportation Fund created in Section 42-20-511, C.R.S.

^b This amount shall be from the Motor Carrier Safety Assistance Program for the purposes of indirect cost recoveries.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	c This amount includes \$83,844 for indirect cost recoveries.						
2	d This amount shall be from the Hazardous Materials Safety Fund created in Section 42-20-107 (1), C.R.S.						
3							
4	(7) ENFORCEMENT BUSINESS GROUP						
5	(A) Administration						
6	Personal Services	539,579		33,660		396,932 ^a	108,987 ^b
7		524,643		32,732		385,940 ^a	105,971 ^b
8		(6.0 FTE)					
9	Operating Expenses	10,880		556		8,100 ^a	2,224 ^b
10		<u>550,459</u>					
11		535,523					
12							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a These amounts shall be from the following funds for the purpose of indirect cost recoveries: \$124,032 \$120,666 shall be from the Driver's License Administrative Revocation Account,						
2	a subaccount of the Highway Users Tax Fund, created in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$120,612 \$117,338 shall be from the Auto Dealers License Fund pursuant to Section						
3	12-6-123 (1), C.R.S., \$81,264 \$79,059 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., and \$79,124						
4	\$76,977 shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S.						
5	^b These amounts shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S.						
6							
7	(B) Limited Gaming Division						
8	Personal Services	5,527,763			5,527,763 ^a		
9		5,469,175			5,469,175 ^a		
10					(76.0 FTE)		
11	Operating Expenses	575,734			575,734 ^a		
12	Licensure Activities	181,497			181,497 ^a		
13	Investigations	263,964			263,964 ^a		
14	Payments to Other State						
15	Agencies	2,429,848			2,429,848 ^a		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Distribution to Gaming						
2	23,788,902				23,788,902 ^a		
3	602,941				602,941 ^a		
4	<u>33,370,649</u>						
5	33,312,061						
6							
7	^a These amounts shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S. These moneys are included for informational purposes as they are continuously						
8	appropriated by a Section 12-47.1-701 (1) (b), C.R.S.						
9							
10	(C) Liquor Enforcement Division						
11	1,655,815				1,655,815 ^a		
12	1,655,841				1,655,841 ^a		
13					(21.0 FTE)		
14	61,296				61,296 ^a		
15	<u>1,717,111</u>						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	1,717,137						
2							
3	^a These amounts shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S.						
4							
5	(D) Tobacco Enforcement Program						
6	Personal Services	504,487		145,318		359,169 ^a	
7		493,255		142,086		351,169 ^a	
8		(7.5 FTE)					
9	Operating Expenses	31,379		7,201		24,178 ^a	
10		<u>535,866</u>					
11		524,634					
12							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of these amounts, \$350,000 \$342,696 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2) (c) (I), C.R.S., which consists of revenues from additional						
2	state cigarette and tobacco taxes imposed pursuant to Article X, Section 21 of the State Constitution and thus is not subject to the limitation on state fiscal year spending imposed by Article						
3	X, Section 20 of the State Constitution pursuant to Article X, Section 21 (4) of the State Constitution, and \$33,347 \$32,651 shall be from the Reduced Cigarette Ignition Propensity						
4	Standards and Firefighter Protection Act Enforcement Fund created in Section 24-33.5-1214 (3) (f), C.R.S.						
5							
6	(E) Division of Racing Events						
7	Personal Services	1,467,605			1,467,605 ^a		
8		1,126,630			1,126,630 ^a		
9					(18.5 FTE)		
10					(11.7 FTE)		
11	Operating Expenses	97,845			97,845 ^a		
12		91,385			91,385 ^a		
13	Laboratory Services	104,992			104,992 ^a		
14	Commission Meeting Costs	1,200			1,200 ^a		
15	Racetrack Applications	25,000			25,000 ^b		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	Purses and Breeders Awards	1,106,142			1,106,142 ^c	
2		<u>2,802,784</u>				
3		2,455,349				
4						
5	^a These amounts shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S.					
6	^b This amount shall be from application fees pursuant to Section 12-60-506 (1), C.R.S.					
7	^c This amount shall be from racing tax revenues deposited into the Horse Breeders' and Owners' Awards and Supplemental Purse Fund created in Section 12-60-704 (1), C.R.S.					
8						
9	(F) Hearings Division					
10	Personal Services	2,052,302			2,052,302 ^a	
11		2,041,196			2,041,196 ^a	
12					(29.0 FTE)	
13	Operating Expenses	73,750			73,750 ^a	
14		<u>2,126,052</u>				
15		2,114,946				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	^a These amounts shall be from the Driver's License Administrative Revocation Account, a subaccount of the Highway Users Tax Fund, created in Section 42-2-132 (4) (b) (I) (A), C.R.S.						
3							
4	(G) Motor Vehicle Dealer Licensing Board						
5	Personal Services	1,792,988			1,792,988 ^a		
6		1,780,791			1,780,791 ^a		
7					(28.2 FTE)		
8	Operating Expenses	180,793			180,793 ^a		
9		<u>1,973,781</u>					
10		1,961,584					
11							
12	^a These amounts shall be from the Auto Dealers License Fund created pursuant to Section 12-6-123 (1), C.R.S.						
13							
14		43,076,702					
15		42,621,234					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(8) STATE LOTTERY DIVISION						
3	Personal Services	8,924,932			8,924,932 ^a		
4		8,895,196			8,895,196 ^a		
5					(126.0 FTE)		
6	Operating Expenses	1,203,156			1,203,156 ^a		
7	Payments to Other State						
8	Agencies	239,410			239,410 ^a		
9	Travel	113,498			113,498 ^a		
10	Marketing and						
11	Communications	14,700,000			14,700,000 ^a		
12	Multi-State Lottery Fees	177,433			177,433 ^a		
13	Vendor Fees	12,677,849			12,677,849^a		
14		12,376,154			12,376,154 ^a		
15	Prizes	392,580,940			392,580,940^a		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	400,264,560				400,264,560 ^a		
2	12,708,000				12,708,000^a		
3	12,960,000				12,960,000 ^a		
4	48,894,160				48,894,160^a		
5	49,290,600				49,290,600 ^a		
6	6,070,880				6,070,880 ^a		
7	6,284,000				6,284,000 ^a		
8	250,000				250,000 ^a		
9	533,305				533,305 ^a		
10		499,073,563					
11		507,287,312					
12							
13	^a These amounts shall be from the Lottery Fund created in Section 24-35-210 (1), C.R.S.						
14							
15	TOTALS PART XIX						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 (REVENUE)		\$683,955,771	\$92,108,733 ^a		\$588,970,877 ^b	\$1,388,417	\$1,487,744
2		\$690,626,163	\$90,043,830 ^a		\$597,717,199 ^b	\$1,377,390	
3							

4 ^a Of this amount, \$20,800,000 is included as information for the purpose of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State
5 Constitution. These amounts are continuously appropriated by a permanent statute or constitutional provision, and shall not be deemed to be an appropriation subject to the limitations
6 of Section 24-75-201.1, C.R.S.

7 ^b Of this amount, ~~\$9,571,524~~ \$10,061,593 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., and ~~\$501,383~~ \$499,307 is from the Highway Users
8 Tax Fund exempt from the statutory limit under Section 43-4-201 (3) (a) (V), C.R.S.

9

1 **SECTION 2.** Section 12 (4) and (8) of chapter 210, Session Laws
2 of Colorado 2009, are amended to read:

3 Section 12. **Appropriation - adjustments in the 2009 long bill.**

4 For the implementation of this act, appropriations made in the annual
5 general appropriation act to the department of revenue for the fiscal year
6 beginning July 1, 2009, shall be adjusted as follows:

7 (4) The cash funds appropriation to the division of motor vehicles,
8 driver and vehicle services, for personal services, is increased by ~~nine~~
9 ~~million seven hundred four thousand six hundred twelve dollars~~
10 ~~(\$9,704,612)~~ NINE MILLION SIX HUNDRED SEVEN THOUSAND SIX HUNDRED
11 TWENTY DOLLARS (\$9,607,620). Of said sum, ~~four million sixty-four~~
12 ~~thousand eight hundred thirty-nine dollars (\$4,064,839)~~ THREE MILLION
13 NINE HUNDRED SIXTY-SEVEN THOUSAND EIGHT HUNDRED FORTY-SEVEN
14 DOLLARS (\$3,967,847) shall be from the highway users tax fund pursuant
15 to section 43-4-201 (3) (a) (III) (C), Colorado Revised Statutes, and five
16 million six hundred thirty-nine thousand seven hundred seventy-three
17 dollars (\$5,639,773) shall be from the licensing services cash fund
18 created in section 42-2-114.5, Colorado Revised Statutes.

19 (8) The cash funds appropriation to the division of motor vehicles,
20 driver and vehicle services for driver's license documents, is increased by
21 ~~two million eighty-five thousand five hundred seventy-seven dollars~~
22 ~~(\$2,085,577)~~ ONE MILLION SEVEN HUNDRED NINETY-TWO THOUSAND
23 SEVEN HUNDRED SEVENTY DOLLARS (\$1,792,770). Said sum shall be from
24 the licensing services cash fund created in section 42-2-114.5, Colorado
25 Revised Statutes.

26 **SECTION 3. Safety clause.** The general assembly hereby finds,

- 1 determines, and declares that this act is necessary for the immediate
- 2 preservation of the public peace, health, and safety.