

**First Regular Session  
Sixty-ninth General Assembly  
STATE OF COLORADO**

**ENGROSSED**

*This Version Includes All Amendments Adopted  
on Second Reading in the House of Introduction*

LLS NO. 13-0267.01

**SENATE BILL 13-104**

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**SENATE SPONSORSHIP**

**Steadman**, Hodge, Lambert

**HOUSE SPONSORSHIP**

**Levy**, Duran, Gerou

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**Senate Committees**  
Appropriations

**House Committees**

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**A BILL FOR AN ACT**

101     **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**  
102             **OF STATE.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)*

Supplemental appropriations are made to the department of state.

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1     *Be it enacted by the General Assembly of the State of Colorado:*

2             **SECTION 1. Appropriation to the department of state for the**

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters indicate new material to be added to existing statute.*  
*Dashes through the words indicate deletions from existing statute.*

**SENATE**  
2nd Reading Unamended  
February 1, 2013

1     **fiscal year beginning July 1, 2012.** In Session Laws of Colorado 2012,  
2     section 2 of chapter 305, (HB 12-1335), **amend** Part XX as follows:  
3             Section 2. **Appropriation.**

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL        | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---------------------------|--------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|    | \$                        | \$                 | \$              | \$                        | \$            | \$                      | \$               |
| 1  |                           |                    |                 |                           |               |                         |                  |
|    |                           |                    |                 |                           |               |                         |                  |
| 2  |                           |                    |                 |                           |               |                         |                  |
| 3  |                           |                    |                 |                           |               |                         |                  |
| 4  |                           |                    |                 |                           |               |                         |                  |
|    |                           |                    |                 |                           |               |                         |                  |
| 5  | Personal Services         | 5,858,812          |                 |                           |               |                         |                  |
| 6  |                           | (99.0 FTE)         |                 |                           |               |                         |                  |
| 7  | Health, Life, and Dental  | 863,469            |                 |                           |               |                         |                  |
| 8  | Short-term Disability     | 13,800             |                 |                           |               |                         |                  |
| 9  | S.B. 04-257 Amortization  |                    |                 |                           |               |                         |                  |
| 10 | Equalization Disbursement | 244,953            |                 |                           |               |                         |                  |
| 11 | S.B. 06-235 Supplemental  |                    |                 |                           |               |                         |                  |
| 12 | Amortization Equalization |                    |                 |                           |               |                         |                  |
| 13 | Disbursement              | 210,507            |                 |                           |               |                         |                  |
| 14 | Workers' Compensation     | 6,926              |                 |                           |               |                         |                  |
| 15 | Operating Expenses        | <del>813,115</del> |                 |                           |               |                         |                  |

**PART XX**

**DEPARTMENT OF STATE**

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL        | TOTAL             | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---------------------------|-------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|    | \$                        | \$                | \$              | \$                        | \$            | \$                      | \$               |
| 1  | 1,032,115                 |                   |                 |                           |               |                         |                  |
| 2  | Legal Services for 7,118  |                   |                 |                           |               |                         |                  |
| 3  | hours                     | 549,866           |                 |                           |               |                         |                  |
| 4  | Administrative Law Judge  |                   |                 |                           |               |                         |                  |
| 5  | Services                  | 114,624           |                 |                           |               |                         |                  |
| 6  | Purchase of Services from |                   |                 |                           |               |                         |                  |
| 7  | Computer Center           | 102,789           |                 |                           |               |                         |                  |
| 8  | Payment to Risk           |                   |                 |                           |               |                         |                  |
| 9  | Management and Property   |                   |                 |                           |               |                         |                  |
| 10 | Funds                     | <del>27,906</del> |                 |                           |               |                         |                  |
| 11 |                           | 37,672            |                 |                           |               |                         |                  |
| 12 | Vehicle Lease Payments    | 2,963             |                 |                           |               |                         |                  |
| 13 | Leased Space              | 641,271           |                 |                           |               |                         |                  |
| 14 | COFRS Modernization       | 40,140            |                 |                           |               |                         |                  |
| 15 | Indirect Cost Assessment  | 105,838           |                 |                           |               |                         |                  |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL  | TOTAL            | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS           | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---|------------------|-----------------|---------------------------|-------------------------|-------------------------|------------------|
|    | \$  | \$               | \$              | \$                        | \$                      | \$                      | \$               |
| 1  | Discretionary Fund  | 5,000            |                 |                           |                         |                         |                  |
| 2  |   |                  | 9,601,979       |                           | 9,601,979 <sup>a</sup>  |                         |                  |
| 3  |   |                  | 9,830,745       |                           | 9,830,745 <sup>a</sup>  |                         |                  |
| 4  |   |                  |                 |                           |                         |                         |                  |
| 5  | <sup>a</sup> Of this amount, <del>\$9,324,563</del> \$9,553,329 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., \$188,882 shall be from the Notary Administration |                  |                 |                           |                         |                         |                  |
| 6  | Cash Fund created in Section 12-55-102.5 (1), C.R.S., and \$88,534 shall be from indirect cost recoveries from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)                           |                  |                 |                           |                         |                         |                  |
| 7  | (a), C.R.S.   |                  |                 |                           |                         |                         |                  |
| 8  |   |                  |                 |                           |                         |                         |                  |
| 9  | <b>(2) SPECIAL PURPOSE</b>  |                  |                 |                           |                         |                         |                  |
| 10 | Help America Vote Act   |                  |                 |                           |                         |                         |                  |
| 11 | Program   | 349,222          |                 |                           | 349,222(I) <sup>a</sup> |                         |                  |
| 12 | Local Election  |                  |                 |                           |                         |                         |                  |
| 13 | Reimbursement   | 1,725,699        |                 |                           | 1,725,699 <sup>b</sup>  |                         |                  |
| 14 | Initiative and Referendum   | 250,000          |                 |                           | 250,000 <sup>c</sup>    |                         |                  |
| 15 |   | <u>2,324,921</u> |                 |                           |                         |                         |                  |

APPROPRIATION FROM

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| ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

1

2 <sup>a</sup> This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S. Moneys from the Federal Elections Assistance Fund are continuously  
3 appropriated and are included for informational purposes only. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section  
4 20 of Article X of the State Constitution.

5 <sup>b</sup> This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S. and is appropriated pursuant to Section 1-5-505.5 (4), C.R.S.

6 <sup>c</sup> This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

7

8 **(3) INFORMATION TECHNOLOGY SERVICES**

9 **(A) Information Technology**

|                       |                      |  |  |  |  |  |
|-----------------------|----------------------|--|--|--|--|--|
| 10 Personal Services  | <del>3,785,627</del> |  |  |  |  |  |
|                       | 3,854,717            |  |  |  |  |  |
|                       | (34.0 FTE)           |  |  |  |  |  |
| 13 Operating Expenses | 480,162              |  |  |  |  |  |
| 14 Hardware/Software  |                      |  |  |  |  |  |
| 15 Maintenance        | 1,456,870            |  |  |  |  |  |

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL  | TOTAL            | GENERAL<br>FUND      | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---|------------------|----------------------|---------------------------|------------------------|-------------------------|------------------|
|    | \$  | \$               | \$                   | \$                        | \$                     | \$                      | \$               |
| 1  | Information Technology  |                  |                      |                           |                        |                         |                  |
| 2  | Asset Management  | 445,418          |                      |                           |                        |                         |                  |
| 3  |   | <u>6,168,077</u> |                      |                           | 6,168,077 <sup>a</sup> |                         |                  |
| 4  |   | 6,237,167        |                      |                           | 6,237,167 <sup>a</sup> |                         |                  |
| 5  |   |                  |                      |                           |                        |                         |                  |
| 6  | <sup>a</sup> Of this amount, <del>\$6,122,296</del> \$6,191,386 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and \$45,781 shall be from the Notary |                  |                      |                           |                        |                         |                  |
| 7  | Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S.   |                  |                      |                           |                        |                         |                  |
| 8  |   |                  |                      |                           |                        |                         |                  |
| 9  | <b>(B) Statewide Disaster Recovery Center</b>   |                  |                      |                           |                        |                         |                  |
| 10 | Leased Space  | 776,497          |                      |                           | 776,497 <sup>a</sup>   |                         |                  |
| 11 |   |                  |                      |                           |                        |                         |                  |
| 12 | <sup>a</sup> This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.   |                  |                      |                           |                        |                         |                  |
| 13 |   |                  |                      |                           |                        |                         |                  |
| 14 |   |                  | <del>6,944,574</del> |                           |                        |                         |                  |
| 15 |   | 7,013,664        |                      |                           |                        |                         |                  |

APPROPRIATION FROM

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|   | ITEM &<br>SUBTOTAL    | TOTAL        | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS             | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|---|-----------------------|--------------|-----------------|---------------------------|---------------------------|-------------------------|------------------|
|   | \$                    | \$           | \$              | \$                        | \$                        | \$                      | \$               |
| 1 |                       |              |                 |                           |                           |                         |                  |
| 2 | <b>TOTALS PART XX</b> |              |                 |                           |                           |                         |                  |
| 3 | <b>(STATE)</b>        | \$18,871,474 |                 |                           | \$18,871,474 <sup>a</sup> |                         |                  |
| 4 |                       | \$19,169,330 |                 |                           | \$19,169,330 <sup>a</sup> |                         |                  |
| 5 |                       |              |                 |                           |                           |                         |                  |

<sup>a</sup> Of this amount, \$349,222 contains an (I) notation.

7



1           **SECTION 2. Safety clause.** The general assembly hereby finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, and safety.