

**First Regular Session
Sixty-ninth General Assembly
STATE OF COLORADO**

REENGROSSED

*This Version Includes All Amendments
Adopted in the House of Introduction*

LLS NO. 13-0267.01

SENATE BILL 13-104

SENATE SPONSORSHIP

Steadman, Hodge, Lambert

HOUSE SPONSORSHIP

Levy, Duran, Gerou

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF STATE.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of state.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation to the department of state for the**

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
*Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.*

SENATE
3rd Reading Unamended
February 4, 2013

SENATE
2nd Reading Unamended
February 1, 2013

1 **fiscal year beginning July 1, 2012.** In Session Laws of Colorado 2012,
2 section 2 of chapter 305, (HB 12-1335), **amend** Part XX as follows:
3 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART XX						
2	DEPARTMENT OF STATE						
3							
4	(1) ADMINISTRATION						
5	Personal Services	5,858,812					
6		(99.0 FTE)					
7	Health, Life, and Dental	863,469					
8	Short-term Disability	13,800					
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	244,953					
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	210,507					
14	Workers' Compensation	6,926					
15	Operating Expenses	813,115					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	1,032,115						
2	Legal Services for 7,118						
3	hours	549,866					
4	Administrative Law Judge						
5	Services	114,624					
6	Purchase of Services from						
7	Computer Center	102,789					
8	Payment to Risk						
9	Management and Property						
10	Funds	27,906					
11		37,672					
12	Vehicle Lease Payments	2,963					
13	Leased Space	641,271					
14	COFRS Modernization	40,140					
15	Indirect Cost Assessment	105,838					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Discretionary Fund	5,000					
2			9,601,979		9,601,979 ^a		
3			9,830,745		9,830,745 ^a		
4							
5	^a Of this amount, \$9,324,563 \$9,553,329 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., \$188,882 shall be from the Notary Administration						
6	Cash Fund created in Section 12-55-102.5 (1), C.R.S., and \$88,534 shall be from indirect cost recoveries from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)						
7	(a), C.R.S.						
8							
9	(2) SPECIAL PURPOSE						
10	Help America Vote Act						
11	Program	349,222			349,222(I) ^a		
12	Local Election						
13	Reimbursement	1,725,699			1,725,699 ^b		
14	Initiative and Referendum	250,000			250,000 ^c		
15		<u>2,324,921</u>					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S. Moneys from the Federal Elections Assistance Fund are continuously
3 appropriated and are included for informational purposes only. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section
4 20 of Article X of the State Constitution.

5 ^b This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S. and is appropriated pursuant to Section 1-5-505.5 (4), C.R.S.

6 ^c This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

7

8 **(3) INFORMATION TECHNOLOGY SERVICES**

9 **(A) Information Technology**

10 Personal Services	3,785,627
	3,854,717
	(34.0 FTE)
13 Operating Expenses	480,162
14 Hardware/Software	
15 Maintenance	1,456,870

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Information Technology						
2	Asset Management	445,418					
3		<u>6,168,077</u>			6,168,077 ^a		
4		6,237,167			6,237,167 ^a		
5							
6	^a Of this amount, \$6,122,296 \$6,191,386 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and \$45,781 shall be from the Notary						
7	Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S.						
8							
9	(B) Statewide Disaster Recovery Center						
10	Leased Space	776,497			776,497 ^a		
11							
12	^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.						
13							
14			6,944,574				
15		7,013,664					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	TOTALS PART XX						
3	(STATE)	\$18,871,474			\$18,871,474 ^a		
4		\$19,169,330			\$19,169,330 ^a		
5							

6 ^a Of this amount, \$349,222 contains an (I) notation.

7

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.