

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



SENATE BILL 13-104

BY SENATOR(S) Steadman, Hodge, Lambert;
also REPRESENTATIVE(S) Levy, Duran, Gerou, Fields, Labuda, Pettersen,
Schafer.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of state for the fiscal year beginning July 1, 2012. In Session Laws of Colorado 2012, section 2 of chapter 305, (HB 12-1335), **amend** Part XX as follows:

Section 2. Appropriation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XX
DEPARTMENT OF STATE**

(1) ADMINISTRATION

Personal Services	5,858,812
	(99.0 FTE)
Health, Life, and Dental	863,469
Short-term Disability	13,800
S.B. 04-257 Amortization	
Equalization Disbursement	244,953
S.B. 06-235 Supplemental	
Amortization Equalization	
Disbursement	210,507
Workers' Compensation	6,926
Operating Expenses	813,115
	1,032,115
Legal Services for 7,118	
hours	549,866
Administrative Law Judge	
Services	114,624
Purchase of Services from	
Computer Center	102,789
Payment to Risk	
Management and Property	
Funds	27,906
	37,672
Vehicle Lease Payments	2,963
Leased Space	641,271
COFRS Modernization	40,140
Indirect Cost Assessment	105,838

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Discretionary Fund	5,000						
		9,601,979			9,601,979*		
		9,830,745			9,830,745 ^a		

^a Of this amount, ~~\$9,324,563~~ \$9,553,329 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., \$188,882 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S., and \$88,534 shall be from indirect cost recoveries from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S.

(2) SPECIAL PURPOSE

Help America Vote Act Program	349,222				349,222(I) ^a		
Local Election Reimbursement	1,725,699				1,725,699 ^b		
Initiative and Referendum	<u>250,000</u>				250,000 ^c		
		2,324,921					

^a This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S. Moneys from the Federal Elections Assistance Fund are continuously appropriated and are included for informational purposes only. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

^b This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S. and is appropriated pursuant to Section 1-5-505.5 (4), C.R.S.

^c This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

(3) INFORMATION TECHNOLOGY SERVICES

(A) Information Technology

Personal Services	3,785,627						
	3,854,717						
	(34.0 FTE)						
Operating Expenses	480,162						
Hardware/Software							
Maintenance	1,456,870						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Information Technology							
Asset Management	445,418						
	<u>6,168,077</u>				6,168,077 ^a		
	6,237,167				6,237,167 ^a		

^a Of this amount, ~~\$6,122,296~~ \$6,191,386 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and \$45,781 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S.

(B) Statewide Disaster Recovery Center

Leased Space	776,497				776,497 ^a		
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^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

6,944,574
7,013,664

**TOTALS PART XX
(STATE)**

\$18,871,474	\$18,871,474 ^a
<u>\$19,169,330</u>	<u>\$19,169,330^a</u>

^a Of this amount, \$349,222 contains an (I) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

John P. Morse
PRESIDENT OF
THE SENATE

Mark Ferrandino
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Cindi L. Markwell
SECRETARY OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED _____

John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO