

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



SENATE BILL 13-105

BY SENATOR(S) Steadman, Hodge, Lambert, Heath, Jones, Todd;
also REPRESENTATIVE(S) Levy, Duran, Gerou, Exum, Ginal, Hamner,
Kraft-Tharp, Labuda, Lee, Melton, Mitsch Bush, Pettersen, Rosenthal, Schafer,
Tyler, Williams, Young.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
TRANSPORTATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of transportation for the fiscal year beginning July 1, 2012. In Session Laws of Colorado 2012, section 2 of chapter 305, (HB 12-1335), **amend** Part XXI as follows:

Section 2. **Appropriation.**

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XXI						
DEPARTMENT OF TRANSPORTATION						
(1) ADMINISTRATION	23,771,617			21,959,110 ^a	1,812,507 ^b	
	24,358,412			22,545,905 ^a		
				(165.3 FTE)	(13.0 FTE)	
(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS	998,555,592			587,195,995(I) ^a	1,950,552(I) ^b	409,409,045(I)
	997,968,797			586,609,200(I) ^a		
	(3,126.5 FTE)					

^a This amount shall be from the State Highway Fund pursuant to Section 43-4-205 (5) (a), C.R.S. Included in this total amount is \$508,305 for 6,580 hours of legal services.

^b This amount shall be funded internally by various cash fund sources transferred from the Construction, Maintenance, and Operations section.

^a These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included for informational purposes only. Of this amount, ~~\$488,173,340~~ \$487,586,545 shall be from revenues credited to the State Highway Fund pursuant to Sections 43-4-205 (5) (a) and (6), C.R.S.; \$39,500,000 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S.; \$29,500,000 shall be from miscellaneous department revenues including permit fees and interest earnings; \$23,232,693 (L) shall be from funds provided by local governments for highway maintenance and construction projects or as match for federal grants; \$5,000,000 shall be from the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S.; \$830,962 shall be from the Motorcycle Operator Safety Training Fund created in Section 43-5-504, C.R.S.; \$500,000 shall be from interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S.; and \$459,000 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S. Included in this total amount is \$761,067 for 9,852 hours of legal services and \$131,876 for Capitol complex leased space.

^b These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included for informational purposes only. This amount shall be funded internally by various cash fund sources transferred from the Construction, Maintenance, and Operations section.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(3) HIGH PERFORMANCE TRANSPORTATION ENTERPRISE		2,500,000			2,500,000(I) ^a (4.0 FTE)		
(4) FIRST TIME DRUNK DRIVING OFFENDERS ACCOUNT		1,500,000			1,500,000 ^a		
(5) STATEWIDE BRIDGE ENTERPRISE		93,026,477			93,026,477(I) ^a		
TOTALS PART XXI (TRANSPORTATION)		<u>\$1,119,353,686</u>			<u>\$706,181,582^a</u>	<u>\$3,763,059^b</u>	<u>\$409,409,045^c</u>

^a Of this amount, \$23,232,693 contains an (L) notation; and ~~\$682,722,471~~ \$682,135,676 contains an (I) notation.

^b Of this amount, \$1,950,552 contains an (I) notation.

^c This amount contains an (I) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

John P. Morse
PRESIDENT OF
THE SENATE

Mark Ferrandino
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Cindi L. Markwell
SECRETARY OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED _____

John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO