

Second Regular Session
Sixty-eighth General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 12-0700.01 Ed DeCecco x4216

SENATE BILL 12-111

SENATE SPONSORSHIP

Hodge, Steadman, Lambert

HOUSE SPONSORSHIP

Levy, Becker, Gerou

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 CONCERNING DEPARTMENTAL REPORTING OF FULL-TIME EQUIVALENT
102 EMPLOYEES.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/billsummaries>.)

Joint Budget Committee. The bill makes the following changes to a departmental report related to full-time equivalent employees (FTEs):

- ! The report will be prepared on an annual basis;
- ! A department is not required to reconcile the number of positions authorized with the number of payroll warrants

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

- issued;
- ! The department of higher education is to report the number of positions authorized at each institution of higher education; and
 - ! Each department will submit its reconciliation or report to the department of personnel, and the department of personnel will submit the report to the office of state planning and budgeting and the joint budget committee.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** In Colorado Revised Statutes, 24-50-110, **amend**
3 (1) (d) as follows:

4 **24-50-110. Budget control - personal services.** (1) In order to
5 provide controls and proper identification of personal services costs
6 necessary to carry out the policy of the state regarding compensation of
7 state employees, the following administrative and fiscal procedures shall
8 apply:

9 (d) (I) EXCEPT AS SET FORTH IN SUBPARAGRAPH (II) OF THIS
10 PARAGRAPH (d), each principal department shall ~~monthly~~ ANNUALLY
11 reconcile the number of positions it has authorized FOR THE PRIOR FISCAL
12 YEAR with ~~the number of payroll warrants issued~~ and the number of
13 appropriated full-time equivalent employees ~~Copies~~ FOR THE SAME FISCAL
14 YEAR. ON OR BEFORE SEPTEMBER 1 OF EACH YEAR, A DEPARTMENT SHALL
15 SUBMIT A COPY of such ~~reconciliations shall be submitted monthly~~
16 RECONCILIATION to the department of personnel. ON OR BEFORE OCTOBER
17 1 OF EACH YEAR, THE DEPARTMENT OF PERSONNEL SHALL PREPARE A
18 REPORT THAT CONSOLIDATES ALL OF THE DEPARTMENTAL
19 RECONCILIATIONS AND PROVIDE THE REPORT TO the office of state
20 planning and budgeting and the joint budget committee. The department
21 of personnel has the authority to abolish any nonappropriated or vacant

1 classified positions identified in this reconciliation.

2 (II) ON OR BEFORE SEPTEMBER 1 OF EACH YEAR, the department
3 of higher education shall ~~be exempt from the requirements of this~~
4 ~~paragraph (d)~~ REPORT TO THE DEPARTMENT OF PERSONNEL THE NUMBER
5 OF POSITIONS AUTHORIZED AT EACH INSTITUTION OF HIGHER EDUCATION,
6 BUT THE DEPARTMENT IS NOT SUBJECT TO THE RECONCILIATION
7 REQUIREMENT SET FORTH IN SUBPARAGRAPH (I) OF THIS PARAGRAPH (d).

8 (III) THIS PARAGRAPH (d) IS EXEMPT FROM THE PROVISIONS OF
9 SECTION 24-1-136 (11), AND THE PERIODIC REPORTING REQUIREMENTS OF
10 THIS SECTION ARE EFFECTIVE UNTIL CHANGED BY THE GENERAL ASSEMBLY
11 ACTING BY BILL.

12 **SECTION 2. Act subject to petition - effective date.** This act
13 takes effect at 12:01 a.m. on the day following the expiration of the
14 ninety-day period after final adjournment of the general assembly (August
15 8, 2012, if adjournment sine die is on May 9, 2012); except that, if a
16 referendum petition is filed pursuant to section 1 (3) of article V of the
17 state constitution against this act or an item, section, or part of this act
18 within such period, then the act, item, section, or part will not take effect
19 unless approved by the people at the general election to be held in
20 November 2012 and, in such case, will take effect on the date of the
21 official declaration of the vote thereon by the governor.