

**First Regular Session
Seventy-second General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 19-0462.01 John Ziegler x4956

SENATE BILL 19-123

SENATE SPONSORSHIP

Moreno, Zenzinger, Rankin

HOUSE SPONSORSHIP

Esgar, Hansen, Ransom

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF REVENUE.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of revenue.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the department of revenue for**
2 **the fiscal year beginning July 1, 2018.** In Session Laws of Colorado
3 2018, section 2 of chapter 424, (HB 18-1322), **amend** Part XIX as
4 follows:

5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XIX							
DEPARTMENT OF REVENUE							
(1) EXECUTIVE DIRECTOR'S OFFICE							
(A) Administration and Support							
1	Personal Services	9,634,991	3,680,120		497,691 ^a	5,457,180 ^b	
2	(126.1 FTE)						
3	Health, Life, and Dental	12,699,520	5,065,441		7,615,882 ^a	18,197 ^b	
4	Short-term Disability	137,500	56,646		80,688 ^a	166 ^b	
5	S.B. 04-257 Amortization						
6	Equalization Disbursement	4,042,418	1,666,122		2,371,409 ^a	4,887 ^b	
7	S.B. 06-235 Supplemental						
8	Amortization Equalization						
9	Disbursement	4,042,418	1,666,122		2,371,409 ^a	4,887 ^b	
10	Salary Survey	2,582,782	1,083,134		1,496,461 ^a	3,187 ^c	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Shift Differential	126,584			126,584 ^a		
2	Workers' Compensation	1,085,724	430,129		655,595 ^a		
3	Operating Expenses	2,277,404	1,557,425		719,979 ^a		
4	Postage	3,051,455	2,840,891		210,564 ^a		
5		3,133,381			292,490 ^a		
6	Legal Services	4,333,814	2,627,857		1,705,957 ^a		
7	Administrative Law Judge						
8	Services	4,158			4,158 ^a		
9	Payment to Risk						
10	Management and Property						
11	Funds	293,248	116,175		177,073 ^a		
12	Vehicle Lease Payments	669,802	168,466		501,336 ^a		
13	Leased Space	5,238,528	835,024		4,403,504 ^a		
14	Capitol Complex Leased						
15	Space	2,330,327	1,649,646		680,681 ^a		

APPROPRIATION FROM

		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	ITEM & SUBTOTAL						
	\$	\$	\$	\$	\$	\$	\$
1	Payments to OIT	15,778,342		10,372,670		5,405,672 ^a	
2	CORE Operations	902,422		357,507		544,915 ^a	
3	Utilities	143,703				143,703 ^a	
4		<u>69,375,140</u>					
5		69,457,066					
6							
7	^a These amounts shall be from various sources of cash funds.						
8	^b Of these amounts, it is estimated that \$4,723,434 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2),						
9	C.R.S., and \$761,883 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.						
10	^c This amount shall be transferred from the Department of Corrections from the Offender ID Program in the Institutions Section.						
11							
12	(B) Hearings Division						
13	Personal Services	2,227,978				2,227,978 ^a	
14		(29.6 FTE)					
15	Operating Expenses	95,457				95,457 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	175,174			175,174 ^a		
2		<u>2,498,609</u>					
3							
4	^a These amounts shall be from various sources of cash funds.						
5							
6		71,873,749					
7		71,955,675					
8							
9	(2) INFORMATION TECHNOLOGY DIVISION						
10	(A) Systems Support						
11	Personal Services	100,000	100,000				
12	Operating Expenses	1,516,490	1,109,976		406,514 ^a		
13		<u>1,616,490</u>					
14							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from various sources of cash funds.						
2							
3	(B) DMV IT System (DRIVES) Support						
4	Operating Expenses	2,617,535			2,617,535 ^a		
5	County Office Asset						
6	Maintenance	568,230			568,230 ^a		
7	County Office						
8	Improvements	40,000			40,000 ^a		
9		3,225,765					
10							
11	^a These amounts shall be from the Colorado State Titling and Registration Account in the Highway Users Tax Fund created in Section 42-1-211 (2)(a)(I), C.R.S., or the Colorado DRIVES						
12	Vehicle Services Account in the Highway Users Tax Fund created in Section 42-1-211 (2)(b)(I), C.R.S.						
13							
14		4,842,255					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(3) TAXATION BUSINESS GROUP^{102a}						
2	(A) Administration						
3	Personal Services	540,557		512,427		28,130 ^a	
4		(5.0 FTE)					
5	Operating Expenses	12,543		12,543			
6	Tax Administration IT						
7	System (GenTax) Support	5,701,770		5,691,770		10,000 ^b	
8		6,254,870					

10 ^a Of this amount, it is estimated that \$26,104 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$2,026 shall be from the Highway Users Tax
11 Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(III)(V), C.R.S.

12 ^b This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

13
14
15

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Taxation and Compliance Division						
2	Personal Services	17,788,866	16,547,328		1,087,453 ^a	154,085 ^b	
3		(234.6 FTE)					
4	Operating Expenses	1,029,745	1,005,549		24,196 ^a		
5	Joint Audit Program	131,244	131,244				
6	Mineral Audit Program	890,388				66,000 ^c	824,388(I) ^d
7							(10.2 FTE)
8		<u>19,840,243</u>					

10 ^a Of these amounts, \$1,049,093 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$62,556 shall be from the Tobacco Tax Enforcement Cash
11 Fund created in Section 39-28-107 (1)(b), C.R.S.

12 ^b This amount shall be from the Mineral Audit Program for programmatic indirect cost recoveries.

13 ^c Of this amount, \$65,500 shall be transferred from the State Board of Land Commissioners in the Department of Natural Resources, pursuant to Section 36-1-145 (2)(b), C.R.S., and
14 \$500 shall be transferred from the Oil and Gas Conservation Commission in the Department of Natural Resources.

15 ^d This amount is anticipated to include \$670,303 for direct expenses and \$154,085 for programmatic indirect cost recoveries and is included for informational purposes.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(C) Taxpayer Service Division						
3	Personal Services	8,616,529	8,304,362		312,167 ^a		
4		(137.6 FTE)					
5	Operating Expenses	508,769	504,686		4,083 ^b		
6	Seasonal Tax Processing	296,391	296,391				
7	Document Management	4,321,455	4,282,936		38,519 ^c		
8	Fuel Tracking System	497,442			497,442 ^d		
9					(1.5 FTE)		
10	Indirect Cost Assessment	9,724			9,724 ^d		
11		<u>14,250,310</u>					
12							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, it is estimated that \$157,536 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$68,993 shall be from the Private Letter Ruling
2 Fund created in Section 24-35-103.5 (6), C.R.S., \$63,800 shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section
3 24-22-115 (2)(a), C.R.S., and \$21,838 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S. Expenditures from the Tobacco Settlement Defense Account of the
4 Tobacco Litigation Settlement Cash Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

5 ^b Of this amount, it is estimated that \$2,633 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$950 shall be from the Tobacco Settlement Defense
6 Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (2)(a), C.R.S., and \$500 shall be from the Private Letter Ruling Fund created in Section
7 24-35-103.5 (6), C.R.S.

8 ^c This amount shall be from various sources of cash funds.

9 ^d These amounts shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(III)(V), C.R.S.

11 **(D) Tax Conferee**

12 Personal Services	1,714,139		1,616,856		97,283 ^a
13			(13.6 FTE)		
14 Operating Expenses	60,905		60,905		
15	1,775,044				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	^a This amount shall be transferred from Governor - Lieutenant Governor - State Planning and Budgeting from the Economic Development Commission - General Economic Incentives						
3	and Marketing line item in Economic Development Programs and originated as user fees.						
4							
5							
6	(E) Special Purpose						
7	Cigarette Tax Rebate	8,141,834		8,141,834(I) ^a			
8	Amendment 35 Distribution						
9	to Local Governments	1,289,727			1,289,727 ^b		
10	Old Age Heat and Fuel and						
11	Property Tax Assistance						
12	Grant	5,634,000		5,634,000(I) ^c			
13	Commercial Vehicle						
14	Enterprise Sales Tax Refund	120,524			120,524 ^d		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Retail Marijuana Sales Tax						
2	Distribution to Local						
3	Governments	20,336,822		20,336,822(I) ^e			
4		35,522,907					
5							

6 ^a Pursuant to Section 39-22-623 (1)(a)(II)(B), C.R.S., this amount is included in the general appropriation bill for informational purposes and shall not be deemed to be an appropriation
7 subject to the limitations of Section 24-75-201.1, C.R.S., or subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

8 ^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1)(a), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed
9 pursuant to Section 21 of Article X of the State Constitution. This amount is thus not subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the
10 State Constitution.

11 ^c Pursuant to Section 39-31-102 (1)(a), C.R.S., this amount is included in the general appropriation bill for informational purposes and shall not be deemed to be an appropriation subject
12 to the limitations of Section 24-75-201.1, C.R.S., or subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

13 ^d This amount shall be from the Commercial Vehicle Enterprise Tax Fund created in Section 42-1-225 (1), C.R.S.

14 ^e Pursuant to Section 39-28.8-203 (1)(a)(V), C.R.S., this amount is included in the general appropriation bill for informational purposes and shall not be deemed to be an appropriation
15 subject to the limitations of Section 24-75-201.1, C.R.S., or subject to the limitations on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		77,643,374					
3							
4	(4) DIVISION OF MOTOR VEHICLES						
5	(A) Administration						
6	Personal Services	2,586,977	231,797		2,303,835 ^a	51,345 ^b	
7		(32.9 FTE)					
8	Operating Expenses	458,200	11,711		443,099 ^a	3,390 ^b	
9	DRIVES Maintenance and						
10	Support	2,600,000			2,600,000 ^a		
11		<u>5,645,177</u>					

13 ^a These amounts shall be from various sources of cash funds.

14 ^b These amounts shall be transferred from the Department of Corrections from the Offender ID Program in the Institutions Section.

15

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Driver Services						
2	Personal Services ¹⁰³	21,771,697		3,156,569		18,501,562 ^a	113,566 ^b
3		(409.1 FTE)					
4	Operating Expenses	2,517,127		411,155		2,095,802 ^a	10,170 ^b
5	Drivers License Documents	6,571,858				6,571,858 ^e	
6		7,400,218				7,400,218 ^c	
7	Ignition Interlock Program	1,240,450				1,240,450 ^d	
8						(6.9 FTE)	
9	Indirect Cost Assessment	2,289,223				2,289,223 ^a	
10		<u>34,390,355</u>					
11		35,218,715					

13 ^a Of these amounts, \$2,000,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S.,
14 and \$18,597,364 shall be from various sources of cash funds.

15 ^b These amounts shall be transferred from the Department of Corrections from the Offender ID Program in the Institutions Section.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	° This amount shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S.						
2	^d This amount shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), C.R.S.						
3							
4							
5	(C) Vehicle Services						
6	Personal Services	3,031,998		466,605		2,565,393 ^a	
7		(55.0 FTE)					
8	Operating Expenses	482,267		26,157		456,110 ^a	
9	License Plate Ordering	10,197,124		216,315		9,980,809 ^a	
10	Motorist Insurance						
11	Identification Database						
12	Program	338,255				338,255 ^a	
13						(1.0 FTE)	
14	Emissions Program	1,275,174				1,275,174 ^b	
15						(15.0 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	382,961			382,961 ^a		
2		<u>15,707,779</u>					
3							
4	^a These amounts shall be from various sources of cash funds.						
5	^b This amount shall be from the Department of Revenue Subaccount in the AIR Account, a subaccount in the Highway Users Tax Fund created in Section 42-3-304 (18)(c), C.R.S.						
6							
7		55,743,311					
8		56,571,671					
9							
10							
11	(5) ENFORCEMENT BUSINESS GROUP						
12	(A) Administration						
13	Personal Services	980,001		7,407	642,965 ^a	329,629 ^b	
14		(10.0 FTE)					

APPROPRIATION FROM

		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	ITEM & SUBTOTAL						
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	14,680		111	9,631 ^a	4,938 ^b	
2		994,681					
3							
4	^a These amounts shall be from various sources of cash funds.						
5	^b These amounts shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S., and shall be transferred from the Limited Gaming Division in this department.						
6							
7							
8	(B) Limited Gaming Division						
9	Personal Services	6,937,637			6,937,637(I) ^a		
10					(89.0 FTE)		
11	Operating Expenses	1,022,457			1,022,457(I) ^a		
12	Payments to Other State						
13	Agencies	4,497,011			4,497,011(I) ^a		
14	Distribution to Gaming						
15	Cities and Counties	23,788,902			23,788,902(I) ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	583,285			583,285(I) ^a		
2		<u>36,829,292</u>					
3							
4	^a These amounts shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S. , and are included for informational purposes pursuant to Section 9 (5)(b)(I) of Article						
5	XVIII of the State Constitution and Section 12-47.1-701 (1)(b)(I), C.R.S., that specify that the State Treasurer is authorized to pay all ongoing expenses of the Limited Gaming						
6	Commission related to the administration of Limited Gaming, and that such payments shall not be conditioned on any appropriation by the General Assembly.						
7							
8	(C) Liquor and Tobacco Enforcement Division						
9	Personal Services	2,697,773		171,607		2,526,166 ^a	
10		(31.5 FTE)					
11	Operating Expenses	153,091		6,965		146,126 ^a	
12	Indirect Cost Assessment	195,180				195,180 ^a	
13		<u>3,046,044</u>					
14							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of these amounts, \$2,488,826 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., \$350,000 shall be from
2 the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant
3 to Section 21 of Article X of the State Constitution and thus is not subject to the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution and
4 pursuant to Section 21 (4) of Article X of the State Constitution, and \$28,646 shall be from the Reduced Cigarette Ignition Propensity Standards and Firefighter Protection Act
5 Enforcement Fund created in Section 24-33.5-1214 (3)(f), C.R.S.

6

7 **(D) Division of Racing Events**

8 Personal Services	936,329			936,329 ^a		
9				(7.7 FTE)		
10 Operating Expenses	220,721			220,721 ^a		
11 Purses and Breeders Awards	1,400,000			1,400,000 ^b		
12 Indirect Cost Assessment	50,615			50,615 ^a		
13	2,607,665					

14

15 ^a These amounts shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^b This amount shall be from racing tax revenues deposited into the Horse Breeders' and Owners' Awards and Supplemental Purse Fund created in Section 12-60-704 (1), C.R.S.

2

3 **(E) Motor Vehicle Dealer Licensing Board**

4 Personal Services	2,338,324				2,338,324 ^a		
					(32.3 FTE)		
6 Operating Expenses	138,691				138,691 ^a		
7 Indirect Cost Assessment	216,746				216,746 ^a		
	2,693,761						

8

9

10 ^a These amounts shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S.

11

12 **(F) Marijuana Enforcement**

13 Marijuana Enforcement	10,012,073				10,012,073 ^a		
					(104.1 FTE)		

14

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	805,778			805,778 ^a	
2		10,817,851				
3						
4	^a These amounts shall be from the Marijuana Cash Fund created in Section 12-43.3-501 (1)(a), C.R.S.					
5						
6		56,989,294				
7						
8	(6) STATE LOTTERY DIVISION					
9	Personal Services	9,651,554			9,651,554 ^a	
10					(117.1 FTE)	
11	Operating Expenses	1,189,385			1,189,385 ^a	
12	Payments to Other State					
13	Agencies	239,410			239,410 ^a	
14	Travel	113,498			113,498 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Marketing and						
2	Communications	14,700,000			14,700,000 ^a		
3	Multi-State Lottery Fees	177,433			177,433 ^a		
4	Vendor Fees	14,269,479			14,269,479 ^a		
5	Retailer Compensation	54,572,160			54,572,160 ^a		
6	Ticket Costs	6,578,000			6,578,000 ^a		
7	Research	250,000			250,000 ^a		
8	Indirect Cost Assessment	748,494			748,494 ^a		
9		<u>102,489,413</u>					

10
11
12
13
14
15

^a These amounts shall be from the Lottery Fund created in Section 24-35-210 (1), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART XIX						
2	(REVENUE)	\$369,581,396	\$113,169,403 ^a		\$249,268,695 ^b	\$6,318,910	\$824,388 ^c
3		\$370,491,682			\$250,178,981 ^b		
4							

5 ^a Of this amount, \$34,112,656 contains an (I) notation and is included as information for the purpose of complying with the limitation on state fiscal year spending imposed by Section
6 20 of Article X of the State Constitution. These amounts are continuously appropriated by a permanent statute, and shall not be deemed to be an appropriation subject to the limitations
7 of Section 24-75-201.1, C.R.S.

8 ^b Of this amount, \$36,829,292 contains an (I) notation and \$2,000,000 is from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., appropriated pursuant to Section
9 43-4-201 (3)(a)(I)(C), C.R.S.

10 ^c This amount contains an (I) notation.

11

12 **FOOTNOTES** -- The following statement is referenced to the numbered footnotes throughout Section 2.

13

14 102a Department of Revenue, Taxation Business Group -- It is the General Assembly's intent that the Department review its existing resources dedicated to
15 severance tax and provide the Joint Budget Committee with the information requested in the requests for information letter submitted in conjunction with the

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	2018 long bill.						
2							
3	103						
4	Department of Revenue, Division of Motor Vehicles, Driver Services, Personal Services -- The initial fiscal note estimated a total of 66,000 individuals would						
5	request an appointment for a S.B. 13-251 document. Continued operations for this program at more than one office are premised on the need to handle the						
6	initial surge of applicants. It is the intent of the General Assembly that once the annual appointments for first-time applicants made available for individuals						
7	who are not lawfully present in the United States falls below 5,000 per year or the total persons served reaches 66,000 the Division will reduce the offices						
8	that provide the service to one location. Of the amount appropriated to Driver Services, \$1.5 million cash funds are for the Colorado Road and Community						
	Safety Act.						

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.