

NOTE: This bill has been prepared for the signature of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



SENATE BILL 11-142

BY SENATOR(S) Hodge, Steadman, Lambert, Guzman;
also REPRESENTATIVE(S) Gerou, Becker, Ferrandino, Conti, Summers.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL
DEPARTMENT.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. The appropriation to the judicial department for the fiscal year beginning July 1, 2010, as enacted in Part VIII of section 2 of chapter 453, Session Laws of Colorado 2010 (HB 10-1376), is amended to read:

Section 2. **Appropriation.**

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|-------------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| PART VIII JUDICIAL DEPARTMENT | | | | | | |
| (1) SUPREME COURT/COURT OF APPEALS | | | | | | |
| Appellate Court Programs ²⁷ | 11,086,903 | 10,035,031 | | 1,051,872 ^a | | |
| | 11,096,903 | 10,045,031 | | | | |
| | | (122.5 FTE) | | (13.5 FTE) | | |
| Attorney Regulation | 6,000,000 | | | 6,000,000 ^b | | |
| | | | | (40.5 FTE) | | |
| Continuing Legal Education | 370,000 | | | 370,000 ^c | | |
| | | | | (4.0 FTE) | | |
| State Board of Law Examiners | 900,000 | | | 900,000 ^d | | |
| | | | | (8.2 FTE) | | |
| Law Library | 500,000 | | | 500,000 ^e | | |
| | 512,500 | | | | 12,500 ^f | |
| | <u>18,856,903</u> | | | (1.5 FTE) | | |
| | 18,879,403 | | | | | |

^a Of this amount, \$983,872 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., and \$68,000 shall be from various fees and other cost recoveries.

^b This amount shall be from annual attorney registration fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rule 227 for the Attorney Regulation Committee, the Attorney Regulation Counsel, and the Presiding Disciplinary Judge established by the Colorado Rules of Civil Procedure, Chapter 20, Rules 251.2, 251.3, and 251.16. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.

^c This amount shall be from annual attorney registration fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rule 227 for the Board of Continuing Legal and Judicial Education established by the Colorado Rules of Civil Procedure, Chapter 20, Rule 260.3. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.

^d This amount shall be from law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rules 201.2 and 201.4. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.

^e This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund pursuant to Section 13-2-120, C.R.S. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.

^f THIS AMOUNT SHALL BE FROM MONEYS TRANSFERRED FROM THE DEPARTMENT OF LAW.

(2) COURTS ADMINISTRATION

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--|--------------------|-------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| (A) Administration and Technology^{27a} | | | | | | | |
| General Courts Administration | 15,994,421 | | 12,630,747 | | 1,825,845 ^a | 1,537,829 ^b | |
| | 15,670,321 | | 12,292,978 | | | 1,551,498 ^b | |
| | | | (169.5 FTE) | | (19.0 FTE) | | |
| | | | (167.4 FTE) | | | (2.0 FTE) | |
| Information Technology Infrastructure | 4,269,146 | | 403,094 | | 3,866,052 ^c | | |
| Statewide Indirect Cost Assessment | 117,200 | | | | 113,511 ^d | | 3,689 |
| Departmental Indirect Cost Assessment | 1,253,437 | | | | 1,253,437 ^d | | |
| | <u>21,634,204</u> | | | | | | |
| | 21,310,104 | | | | | | |

^a Of this amount, an estimated \$1,682,215 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., and an estimated \$143,630 shall be from various sources of cash funds.

^b ~~Of this amount, an estimated \$1,363,729~~ THIS AMOUNT shall be from statewide and departmental indirect cost recoveries. ~~and an estimated \$174,100 shall be federal funds transferred from the Department of Public Safety, Division of Criminal Justice, and other state agencies.~~

^c This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

^d These amounts shall be from various fees and cost recoveries.

(B) Central Appropriations

| | | | | | | | |
|---|------------|--|------------|--|------------------------|--|--|
| Health, Life, and Dental | 18,096,023 | | 16,365,672 | | 1,730,351 ^a | | |
| Short-term Disability | 302,799 | | 264,809 | | 37,990 ^a | | |
| S.B. 04-257 Amortization | | | | | | | |
| Equalization Disbursement | 4,631,574 | | 4,043,325 | | 588,249 ^a | | |
| S.B. 06-235 Supplemental Amortization Equalization Disbursement | 3,347,529 | | 2,918,597 | | 428,932 ^a | | |
| Workers' Compensation | 1,647,138 | | 1,647,138 | | | | |
| Legal Services for 3,000 hours | 220,110 | | 220,110 | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--|--------------------|-------|--------------------|---------------------------|----------------------|-------------------------|------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Purchase of Services from Computer Center | 295,960 | | 295,960 | | | | |
| Multiuse Network Payments | 270,664 | | 270,664 | | | | |
| Payment to Risk Management and Property Funds | 65,718 | | 65,718 | | | | |
| Vehicle Lease Payments | 56,105 | | 56,105 | | | | |
| | 59,045 | | 59,045 | | | | |
| Leased Space | 1,255,283 | | 1,083,803 | | 171,480 ^b | | |
| Communication Services Payments | 11,377 | | 11,377 | | | | |
| Lease Purchase | 119,878 | | 119,878 | | | | |
| | <u>30,320,158</u> | | | | | | |
| | 30,323,098 | | | | | | |

^a These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S., the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S., the Drug Offender Surcharge Fund created in Section 18-19-103 (4) (a), C.R.S., and the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S.

^b This amount shall be from employee parking fees.

(C) Centrally Administered Programs

| | | | | | | |
|---|------------|--|------------|-------------------------|----------------------|------------|
| Victim Assistance | 15,095,039 | | | 15,095,039 ^a | | |
| Victim Compensation | 12,120,121 | | | 12,120,121 ^b | | |
| Collections Investigators | 5,084,959 | | | 4,187,418 ^c | 897,541 ^d | |
| | | | | (83.2 FTE) | | |
| Problem-solving Courts | 3,501,688 | | | 1,115,635 ^e | | 2,386,053 |
| | | | | (17.2 FTE) | | (15.0 FTE) |
| Language Interpreters | 3,428,312 | | 3,378,312 | 50,000 ^f | | |
| | | | (25.0 FTE) | | | |
| Courthouse Security | 3,869,622 | | | 3,869,622 ^g | | |
| | | | | (1.0 FTE) | | |
| Courthouse Capital/ Infrastructure Maintenance | 2,800,000 | | | 2,800,000 ^e | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--|----------------------|-------|----------------------|---------------------------|-----------------------------------|----------------------------------|------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Senior Judge Program | 2,365,000 | | | | 2,365,000 ^e | | |
| | 1,894,006 | | 1,894,006 | | | | |
| | 1,635,326 | | 1,635,326 | | | | |
| Office of Judicial Performance Evaluation | 887,112 | | | | 887,112 ^h (2.0 FTE) | | |
| Family Violence Justice Grants | 893,430 | | 750,000 | | 143,430 ⁱ | | |
| Family-friendly Court Program | 375,000 | | | | 375,000 ^j (0.5 FTE) | | |
| Child Support Enforcement | 88,864 | | 30,212 | | | 58,652 ^k (1.0 FTE) | |
| | <u>50,038,153</u> | | | | | | |
| | 49,344,473 | | | | | | |

^a This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund (VALE) established in the office of the court administrator of each judicial district pursuant to Section 24-4.2-103 (1), C.R.S. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.

^b This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.

^c Of this amount, an estimated \$2,462,373 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., an estimated \$1,675,045 shall be from the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S., and an estimated \$50,000 shall be from various fees and cost recoveries.

^d This amount shall be from local Victims and Witnesses Assistance and Law Enforcement (VALE) funds created in Section 24-4.2-103 (1), C.R.S., and transferred from the Trial Courts section.

^e These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

^f This amount shall be from various fees, cost recoveries, and grants.

^g This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1) (a), C.R.S.

^h This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S.

ⁱ This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.

^j This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6), C.R.S.

^k This amount shall be from federal funds transferred from the Department of Human Services.

101,992,515

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--|----------------------------|---------------------------------------|--|---------------------------|--|-----------------------------------|------------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| | | 100,977,675 | | | | | |
| (3) TRIAL COURTS | | | | | | | |
| Trial Court Programs ²⁷ | 115,739,757 115,403,834 | | 90,752,552 90,416,629 (1,441.6 FTE) (1,433.2 FTE) | | 24,022,205 ^a (269.9 FTE) | 965,000 ^b | |
| Court Costs, Jury Costs, and Court-appointed Counsel District Attorney Mandated Costs | 15,594,352 2,147,624 | | 15,109,352 2,022,624 | | 485,000 ^c 125,000 ^c | | |
| Federal Funds and Other Grants | 2,900,000 | | | | 975,000 ^c (3.0 FTE) | 300,000 ^d (6.0 FTE) | 1,625,000 (5.0 FTE) |
| | | 136,381,733 136,045,810 | | | | | |

^a Of this amount, an estimated \$21,347,205 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., an estimated \$2,600,000 shall be from various fees and other cost recoveries, an estimated \$65,000 shall be from the sale of jury pattern instructions, and an estimated \$10,000 shall be from the Water Adjudication Cash Fund created in Section 37-92-309 (4) (a), C.R.S.

^b This amount shall be from federal child support enforcement funds transferred from the Department of Human Services.

^c These amounts shall be from various fees, cost recoveries, and grants.

^d This amount shall be from federal funds transferred from the Department of Public Safety and the Department of Human Services.

(4) PROBATION AND RELATED SERVICES¹

| | | | | | | | |
|--|--------------------------|--|--|--|--|----------------------|--|
| Probation Programs | 72,386,470 72,060,547 | | 61,934,965 61,609,042 (960.7 FTE) (952.3 FTE) | | 10,451,505 ^a (153.9 FTE) | | |
| Offender Treatment and Services | 10,932,023 | | | | 10,619,290 ^b | 312,733 ^c | |
| S.B. 03-318 Community Treatment Funding | 2,200,000 | | 2,200,000 | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|-----------------------------------|--------------------|------------|-----------------|---------------------------|-------------------------------------|--------------------------------------|-------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| S.B. 91-94 Juvenile Services | 1,906,837 | | | | | 1,906,837 ^d (25.0 FTE) | |
| Day Reporting Services | 393,078 | | 393,078 | | | | |
| Victims Grants | 650,000 | | | | | 650,000 ^e (6.0 FTE) | |
| Federal Funds and Other Grants | 5,600,000 | | | | 1,950,000 ^f (2.0 FTE) | 850,000 ^g (18.0 FTE) | 2,800,000 (13.0 FTE) |
| | <hr/> | 94,068,408 | | | | | |
| | | 93,742,485 | | | | | |

^a Of this amount, an estimated \$4,989,683 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., an estimated \$4,612,877 shall be from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S., an estimated \$648,945 shall be from the Drug Offender Surcharge Fund created in Section 18-19-103 (4) (a), C.R.S., an estimated \$120,000 shall be from the Offender Identification Fund created in Section 24-33.5-415.6 (1), C.R.S., and an estimated \$80,000 shall be from various fees and cost recoveries.

^b Of this amount, an estimated \$9,097,255 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., an estimated \$1,010,006 shall be from the Drug Offender Surcharge Fund created in Section 18-19-103 (4) (a), C.R.S., an estimated \$302,029 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S., and an estimated \$210,000 shall be from various fees and cost recoveries.

^c This amount shall be from funds transferred from the Department of Human Services, Alcohol and Drug Abuse Division.

^d This amount shall be transferred from the Department of Human Services, Division of Youth Corrections.

^e Of this amount, an estimated \$425,000 shall be from grants from local Victims and Witnesses Assistance and Law Enforcement (VALE) Boards pursuant to Section 24-4.2-105 (2.5) (a) (II), C.R.S., transferred from the Trial Courts section, and an estimated \$225,000 shall be from state Victims Assistance and Law Enforcement grant funds transferred from the Department of Public Safety, Division of Criminal Justice.

^f This amount shall be from various fees, cost recoveries, and grants.

^g This amount shall be from federal funds transferred from the Department of Public Safety, the Department of Human Services, and the Department of Education.

(5) PUBLIC DEFENDER²⁸

| | | | | | | | |
|---------------------------------|------------|--|------------|-------------|--|--|--|
| Personal Services ²⁷ | 40,275,687 | | 40,275,687 | | | | |
| | 39,819,237 | | | 39,819,237 | | | |
| | | | | (608.1 FTE) | | | |
| Health, Life, and Dental | 4,046,851 | | | 4,046,851 | | | |
| Short-term Disability | 57,220 | | | 57,220 | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|---|-------------------------------|-------------------------------------|-----------------------------|---------------------------|--|-------------------------|------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| S.B. 04-257 Amortization Equalization Disbursement | 873,686 | | 873,686 | | | | |
| S.B. 06-235 Supplemental Amortization Equalization Disbursement | 630,654 | | 630,654 | | | | |
| Operating Expenses | 1,152,301 | | 1,122,301 | | 30,000 ^a | | |
| Vehicle Lease Payments | 52,067 52,632 | | 52,067 52,632 | | | | |
| Capital Outlay | 233,910 | | 233,910 | | | | |
| Leased Space/Utilities | 5,755,388 | | 5,755,388 | | | | |
| Automation Plan | 673,335 | | 673,335 | | | | |
| Contract Services | 18,000 | | 18,000 | | | | |
| Mandated Costs | 3,466,792 | | 3,466,792 | | | | |
| Grants | 120,000 168,000 | | | | 120,000^b 168,000 ^b | | |
| | | | | | (2.0 FTE) (2.8 FTE) | | |
| | | 57,355,891 56,948,006 | | | | | |

^a This amount shall be from training fees.

^b This amount ~~shall be from funding~~ INCLUDES \$120,000 provided by Boulder County for professional services provided by the State Public Defender to Boulder's Juvenile Integrated Treatment Court and for family advocate services for juveniles and their families. FAMILIES, AND \$48,000 PROVIDED BY DENVER COUNTY FOR PROFESSIONAL SERVICES PROVIDED BY THE STATE PUBLIC DEFENDER TO SUPPORT THE DENVER SOBRIETY COURT PILOT PROJECT.

(6) ALTERNATE DEFENSE COUNSEL²⁹

| | | | | | | | |
|---|---------|--|---------|--|-----------|--|--|
| Personal Services ²⁷ | 690,704 | | 690,704 | | | | |
| | | | | | (7.5 FTE) | | |
| Health, Life, and Dental | 72,424 | | 72,424 | | | | |
| Short-term Disability | 954 | | 954 | | | | |
| S.B. 04-257 Amortization Equalization Disbursement | 14,564 | | 14,564 | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|---|--------------------|----------------------|----------------------|---------------------------|----------------------|-------------------------|------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| S.B. 06-235 Supplemental Amortization Equalization Disbursement | 10,513 | | 10,513 | | | | |
| Operating Expenses | 67,030 | | 67,030 | | | | |
| Leased Space | 39,999 | | 39,999 | | | | |
| Training and Conferences | 40,000 | | 20,000 | | 20,000 ^a | | |
| Conflict of Interest Contracts | 21,956,638 | | 21,956,638 | | | | |
| Mandated Costs | <u>1,663,839</u> | | 1,663,839 | | | | |
| | | 24,556,665 | | | | | |
| ^a This amount shall be from training fees. | | | | | | | |
| (7) OFFICE OF THE CHILD'S REPRESENTATIVE³⁰ | | | | | | | |
| Personal Services ²⁷ | 1,895,244 | | 1,895,244 | | | | |
| | | | (26.9 FTE) | | | | |
| Health, Life, and Dental | 165,272 | | 165,272 | | | | |
| Short-term Disability | 2,653 | | 2,653 | | | | |
| S.B. 04-257 Amortization Equalization Disbursement | 40,505 | | 40,505 | | | | |
| S.B. 06-235 Supplemental Amortization Equalization Disbursement | 29,238 | | 29,238 | | | | |
| Operating Expenses | 159,929 | | 159,929 | | | | |
| Leased Space | 145,443 | | 145,443 | | | | |
| CASA Contracts | 520,000 | | 520,000 | | | | |
| Training | 38,000 | | 38,000 | | | | |
| Court Appointed Counsel ³¹ | 16,273,656 | | 16,273,656 | | | | |
| Mandated Costs | <u>26,228</u> | | 26,228 | | | | |
| | | 19,296,168 | | | | | |
| TOTALS PART VIII (JUDICIAL) | | | | | | | |
| | | \$452,508,283 | \$329,935,853 | | \$108,279,096 | \$7,478,592 | \$6,814,742 |
| | | <u>\$450,446,212</u> | <u>\$328,234,613</u> | | <u>\$107,892,096</u> | <u>\$7,504,761</u> | |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 1 Department of Corrections, Management, Executive Director's Office Subprogram; Department of Human Services, Mental Health and Alcohol and Drug Abuse Services, Alcohol and Drug Abuse Division; and Division of Youth Corrections; Judicial Department, Probation and Related Services; and Department of Public Safety, Division of Criminal Justice; and Colorado Bureau of Investigation -- State agencies involved in multi-agency programs requiring separate appropriations to each agency are requested to designate one lead agency to be responsible for submitting a comprehensive annual budget request for such programs to the Joint Budget Committee, including prior year, request year, and three year forecasts for revenues into the fund and expenditures from the fund by agency. The requests should be sustainable for the length of the forecast based on anticipated revenues. Each agency is still requested to submit its portion of such request with its own budget document. This applies to requests for appropriation from the Drug Offender Surcharge Fund, the Offender Identification Fund, the Sex Offender Surcharge Fund, the Persistent Drunk Driver Cash Fund, and the Alcohol and Drug Driving Safety Program Fund, among other programs.
- 27 Judicial Department, Supreme Court/Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Public Defender, Personal Services; Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

| | <u>FY 2010-11 Salary</u> |
|-----------------------------------|--------------------------|
| Chief Justice, Supreme Court | \$142,708 |
| Associate Justice, Supreme Court | 139,660 |
| Chief Judge, Court of Appeals | 137,201 |
| Associate Judge, Court of Appeals | 134,128 |
| District Court Judge | 128,598 |
| County Court Judge | 123,067 |

FUNDING IS ALSO PROVIDED IN THE LONG BILL TO MAINTAIN THE SALARY OF THE PUBLIC DEFENDER AT THE LEVEL OF AN ASSOCIATE JUDGE OF THE COURT OF APPEALS, AND TO MAINTAIN THE SALARIES OF THE ALTERNATE DEFENSE COUNSEL AND THE EXECUTIVE DIRECTOR OF THE OFFICE OF THE CHILD'S REPRESENTATIVE AT THE LEVEL OF A DISTRICT COURT JUDGE.

- 27a Judicial Department, Courts Administration, Administration and Technology -- In the event that the Judicial Department determines that the in-house public access system is not operational on July 1, 2010, it is the intent of the General Assembly that the Department extend the existing contract for operation of a public access system for up to three months.
- 28 Judicial Department, Public Defender-- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Public

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| | Defender appropriation may be transferred between line items in the Public Defender's Office. | | | | | | |
| 29 | Judicial Department, Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Alternate Defense Counsel appropriation may be transferred between line items in the Alternate Defense Counsel's Office. | | | | | | |
| 30 | Judicial Department, Office of the Child's Representative -- Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of Child's Representative. | | | | | | |
| 31 | Judicial Department, Office of the Child's Representative, Court Appointed Counsel -- It is the intent of the General Assembly that the Office of the Child's Representative be authorized to utilize up to \$25,000 of this appropriation to fund a pilot program as authorized pursuant to Section 13-91-105 (1) (e), C.R.S., for the purpose of evaluating alternatives to the appointment of child and family investigators and child's legal representatives in domestic relations cases. | | | | | | |

SECTION 2. The appropriation to the judicial department for the fiscal year beginning July 1, 2010, as enacted in Section 26 (3) of chapter 259, Session Laws of Colorado 2010 (HB 10-1352), is amended to read:

Section 26. Appropriation - adjustments to the 2010 long bill.

(3) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the judicial department, for allocation to the probation and related services division, to be credited to the drug offender surcharge fund created in section 18-19-103 (4), Colorado Revised Statutes, for the fiscal year beginning July 1, 2010, the sum of one million ~~four hundred~~ sixty-eight thousand one hundred ninety-six dollars ~~(\$1,468,196)~~. (\$1,068,196), AND SUCH SUM, OR SO MUCH THEREOF AS MAY BE NECESSARY, IS FURTHER APPROPRIATED TO THE JUDICIAL DEPARTMENT FOR THE IMPLEMENTATION OF THIS ACT.

SECTION 3. The appropriation to the judicial department for the fiscal year beginning July 1, 2010, as enacted in Section 8 (2) of chapter 405, Session Laws of Colorado 2010 (HB 10-1404), is amended to read:

Section 8. Appropriation - adjustments to the 2010 long bill.

(2) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the judicial department, for the independent ethics commission, for the fiscal year beginning July 1, 2010, the sum of two hundred ~~seventy thousand~~ ~~eight hundred twenty-two dollars (\$270,822)~~ EIGHTY-THREE THOUSAND FIVE HUNDRED NINETY-THREE DOLLARS (\$283,593) and 2.0 FTE, for the implementation of this act.

SECTION 4. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Brandon C. Shaffer
PRESIDENT OF
THE SENATE

Frank McNulty
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Cindi L. Markwell
SECRETARY OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED _____

John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO