

**First Regular Session
Sixty-eighth General Assembly
STATE OF COLORADO**

REREVISED

*This Version Includes All Amendments
Adopted in the Second House*

LLS NO. 11-0214.01 John Ziegler

SENATE BILL 11-147

SENATE SPONSORSHIP

Hodge, Steadman, Lambert

HOUSE SPONSORSHIP

Gerou, Becker, Ferrandino

Senate Committees
Appropriations

House Committees
Appropriations

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF NATURAL RESOURCES.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of natural resources.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

HOUSE
3rd Reading Unamended
February 17, 2011

HOUSE
2nd Reading Unamended
February 16, 2011

SENATE
3rd Reading Unamended
February 14, 2011

SENATE
2nd Reading Unamended
February 11, 2011

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** The appropriation to the department of natural
3 resources for the fiscal year beginning July 1, 2010, as enacted in Part
4 XIV of section 2 of chapter 453, Session Laws of Colorado 2010 (HB
5 10-1376), is amended to read:

6 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XIV							
DEPARTMENT OF NATURAL RESOURCES							
(1) EXECUTIVE DIRECTOR'S OFFICE							
5	Personal Services	3,745,073				3,745,073 ^a	
6		3,707,622				3,707,622 ^a	
7		(43.8 FTE)					
8	Health, Life, and Dental	8,607,587	1,799,806		5,554,144 ^b	246,475 ^a	1,007,162
9			1,762,355			283,926 ^a	
10	Short-term Disability	131,014	25,925		89,956 ^b	3,915 ^a	11,218
11	S.B. 04-257 Amortization						
12	Equalization Disbursement	2,023,033	395,845		1,392,875 ^b	60,612 ^a	173,701
13	S.B. 06-235 Supplemental						
14	Amortization Equalization						
15	Disbursement	1,472,224	285,733		1,015,638 ^b	44,196 ^a	126,657

		APPROPRIATION FROM					
ITEM & SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$	\$
1	Shift Differential	24,774	4,650		20,124 ^b		
2	Workers' Compensation	1,722,323	301,919		1,367,147 ^b	24,913 ^a	28,344
3	Operating Expenses	1,241,241			1,060,977 ^b	174,927 ^a	5,337
4	Legal Services for 45,410						
5	hours	3,331,732	810,804		2,433,572 ^b	38,299 ^a	49,057
6	Purchase of Services from						
7	Computer Center	5,057,315	674,985		3,067,287 ^b	1,219,091 ^a	95,952
8	Multiuse Network						
9	Payments	2,162,902	238,620		1,280,296 ^b	535,856 ^a	108,130
10	Management and						
11	Administration of OIT	537,388	11,018		286,129 ^b	234,566 ^a	5,675
12	Payment to Risk						
13	Management and Property						
14	Funds	351,612	42,552		298,971 ^b	6,317 ^a	3,772
15	Vehicle Lease Payments	3,379,881	422,970		2,899,615^b		57,296

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	3,369,180		433,059		2,878,403 ^b		57,718
2	Information Technology						
3	Asset Maintenance	282,477	53,746		125,957 ^b	90,538 ^a	12,236
4	Leased Space	1,311,484	524,396		760,714 ^b		26,374
5	Capitol Complex Leased						
6	Space	851,397	241,965		325,029 ^b	166,960 ^a	117,443
7	Communications Services						
8	Payments	981,206	110,050		871,156 ^b		
9		<u>37,214,663</u>					
10		37,166,511					
11							

12 ^a Of these amounts, \$5,358,690 shall be from departmental indirect cost recoveries and \$1,233,048 shall be from statewide indirect cost recoveries.

13 ^b These amounts shall be from various sources of cash funds.

14

15 **(2) DIVISION OF RECLAMATION, MINING, AND SAFETY**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(A) Coal Land Reclamation						
2	Program Costs	2,134,008			447,548 ^a		1,686,460 ^b
3		(23.0 FTE)					
4	Indirect Cost Assessment	147,199			25,999 ^a		121,200 ^b
5		<u>2,281,207</u>					
6							
7	^a These amounts shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.						
8	^b These amounts shall be from the United States Office of Surface Mining, and are shown for informational purposes only.						
9							
10	(B) Inactive Mines						
11	Program Costs	1,617,378					
12		(16.4 FTE)					
13	Mine Site Reclamation ³⁵	410,790					
14		(1.2 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Reclamation of Forfeited						
2	Mine Sites ³⁶	171,000					
3	Abandoned Mine Safety	100,000					
4		(0.2 FTE)					
5	Indirect Cost Assessment	144,678					
6		<u>2,443,846</u>			1,184,785 ^a	30,000 ^b	1,229,061
7							
8	^a Of this amount, \$664,785 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$520,000 shall be from the						
9	Abandoned Mine Reclamation Fund created in Section 34-34-102 (1), C.R.S.						
10	^b This amount shall be transferred from the Department of Public Health and Environment.						
11							
12	(C) Minerals						
13	Program Costs	2,170,170					
14		(24.1 FTE)					
15	Indirect Cost Assessment	112,421					
		<u>112,421</u>					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	2,282,591				2,282,591 ^a		
2							
3	^a Of this amount, \$1,253,073 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$1,029,518 shall be from the						
4	Mined Land Reclamation Fund established pursuant to Section 34-32-127 (1) (a), C.R.S.						
5							
6	(D) Mines Program						
7	Colorado and Federal Mine						
8	Safety Program	509,499			318,632 ^a		190,867
9		(5.0 FTE)					
10	Blaster Certification						
11	Program	107,916			22,512 ^b		85,404
12		(1.0 FTE)					
13	Indirect Cost Assessment	32,573			15,802 ^b		16,771
14		<u>649,988</u>					
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$308,632 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$10,000 shall be from fees.

2 ^b These amounts shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.

3

4 **(E) Emergency Response**

5 Costs	25,000			25,000 ^a		
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7 ^a This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.

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		7,682,632				
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11 **(3) GEOLOGICAL SURVEY**

12 Environmental Geology and

13 Geological Hazards

14 Program	2,516,073			1,463,143 ^a	452,092 ^b	600,838
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15	(17.2 FTE)					
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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Mineral Resources and						
2	Mapping	1,442,215			1,120,299 ^c		321,916
3	(10.5 FTE)						
4	Colorado Avalanche						
5	Information Center	676,970			281,341 ^d	377,504 ^e	18,125
6	(7.7 FTE)						
7	Indirect Cost Assessment	160,940			115,940 ^f		45,000
8		<u>4,796,198</u>					
9							

10 ^a Of this amount, \$915,142 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (b), C.R.S., and \$548,001 shall be from fees for
11 geological services.

12 ^b This amount shall be from fees for geological services from the Department of Transportation, other state agencies, and indirect cost recoveries.

13 ^c Of this amount, \$1,029,185 shall be from the Operational Account of the Severance Tax Trust Fund Section 39-29-109.3 (1) (b), C.R.S., and \$91,114 shall be from fees paid by local
14 governments.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^d Of this amount, \$156,383 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (b), C.R.S., \$122,958 shall be from grants and						
2	training and materials fees, and \$2,000 shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S.						
3	^e This amount shall be from the Department of Transportation.						
4	^f This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (b), C.R.S.						
5							
6	(4) OIL AND GAS CONSERVATION COMMISSION						
7	Program Costs	5,913,427			5,913,427 ^a		
8					(67.0 FTE)		
9	Underground Injection						
10	Program	96,559					96,559
11							(2.0 FTE)
12	Plugging and Reclaiming						
13	Abandoned Wells	220,000			220,000 ^b		
14	Environmental Assistance						
15	and Complaint Resolution	312,033			312,033 ^b		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Emergency Response ³⁷	1,500,000			1,500,000 ^b		
2	Special Environmental						
3	Protection and Mitigation						
4	Studies ³⁸	325,000			325,000 ^b		
5	Indirect Cost Assessment	411,875			405,977 ^b		5,898
6		<u>8,778,894</u>					

8 ^a Of this amount, \$3,234,045 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (a), C.R.S., and \$2,679,382 shall be from the
9 Oil and Gas Conservation and Environmental Response Fund established pursuant to Section 34-60-122 (5), C.R.S.

10 ^b These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund established pursuant to Section 34-60-122 (5), C.R.S.

12 **(5) STATE BOARD OF LAND COMMISSIONERS**

13	Program Costs	3,675,330					
14		(37.0 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Public Access Program						
2	Damage and Enhancement						
3	Costs	225,000					
4	Indirect Cost Assessment	177,993					
5		4,078,323			3,853,323 ^a	225,000 ^b	

^a Of this amount, \$3,778,323 shall be from the State Land Board Trust Administration Fund established pursuant to Section 36-1-145 (2) (a), C.R.S., and is derived from mineral royalties, bonus income, lease rental revenue, timber sales, related interest income, and fees, and \$75,000 shall be from the State Board of Land Commissioners Land and Water Management Fund created pursuant to Section 36-1-148 (1), C.R.S.

^b This amount shall be from the Department of Natural Resources, Division of Wildlife.

(6) PARKS AND OUTDOOR RECREATION

13	(A) State Park Operations	24,450,011	1,643,963		22,360,659 ^a		445,389 ^b
14		24,436,781	1,630,733				
15		(255.7 FTE)					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$17,262,714 shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S., \$3,381,473 shall be from the Operational
3 Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S., \$1,255,806 shall be from Lottery proceeds (including reserves from prior years) and is shown
4 for informational purposes only, \$396,254 shall be from various sources of cash funds, \$56,975 shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106,
5 C.R.S., and \$7,437 shall be from the Off-highway Vehicle Recreation Fund established pursuant to Section 33-14.5-106 (1), C.R.S.

6 ^b This amount is anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement to address the net operating deficit of Paonia, Vega, Rifle
7 Gap, Crawford, and Navajo State parks, and is shown for informational purposes only.

8

9 **(B) Great Outdoors Colorado Board Grants**

10 Land and Water Protection	709,000
11	(2.0 FTE)
12 Operations and	
13 Maintenance	1,969,000
14	(14.5 FTE)
15 Statewide Programs	1,657,000

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(6.0 FTE)						
2	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> 4,335,000				4,335,000 ^a		
3							
4	^a This amount shall be from the Great Outdoors Colorado Board and is shown for informational purposes only.						
5							
6	(C) Special Purpose						
7	Snowmobile Program	1,003,027			1,003,027 ^a		
8		(1.3 FTE)					
9	River Outfitters Regulation	74,466			74,466 ^b		
10	Off-highway Vehicle						
11	Program	532,000			532,000 ^c		
12					(3.0 FTE)		
13	Off-highway Vehicle						
14	Grants ³⁹	4,000,000			4,000,000 ^c		
15	Federal Grants	518,516					518,516 ^d

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 S.B. 03-290 Enterprise							
2 Fund	200,000				200,000 ^e		
3 System Operations and							
4 Support	735,000				735,000 ^f		
5 Connectivity at State Parks	370,000				370,000 ^f		
6 Asset Management	300,000				300,000 ^f		
7 Law Enforcement							
8 Equipment	126,780				126,780 ^f		
9 Natural Resource Protection	600,000				150,000 ^g		450,000 ^h
10 Miscellaneous Small							
11 Projects	2,000,000				2,000,000 ^f		
12 Trails Grants	2,500,000				1,600,000 ⁱ		900,000 ^j
13 S.B. 08-226 Aquatic							
14 Nuisance Species	2,675,502				2,675,502 ^k		
15					(7.0 FTE)		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	1,352,541			1,273,641 ¹		78,900 ^m
2		<u>16,987,832</u>					
3							

4 ^a This amount shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S.

5 ^b This amount shall be from the River Outfitters Cash Fund established pursuant to Section 33-32-111, C.R.S.

6 ^c These amounts shall be from the Off-highway Vehicle Recreation Fund established pursuant to Section 33-14.5-106 (1), C.R.S.

7 ^d This amount reflects funds anticipated to be received from the United States Coast Guard, and is shown for informational purposes only.

8 ^e This amount shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S.

9 ^f These amounts shall be from lottery proceeds (including reserves from prior years), and are shown for informational purposes.

10 ^g This amount shall be from the Great Outdoors Colorado Board, and is shown for informational purposes only.

11 ^h This amount reflects anticipated funds from the Federal Emergency Management Agency, and is shown for informational purposes only.

12 ⁱ Of this amount, \$1,450,000 shall be from the Great Outdoors Colorado Board and is shown for informational purposes only, and \$150,000 shall be from Lottery proceeds (including
13 reserves from prior years), and is shown for informational purposes only.

14 ^j This amount reflects anticipated funds from the United States Department of the Interior, Land and Water Conservation Fund State Assistance Program, and the United States Department
15 of Transportation, Recreational Trails Program, and is shown for informational purposes only.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^k This amount shall be from the Division of Parks and Outdoor Recreation Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1) (a), C.R.S., is continuously appropriated
 2 to the Division of Parks and Outdoor Recreation, and is shown for informational purposes.

3 ^l Of this amount, \$1,179,251 shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S., and \$94,390 shall be from the Operational
 4 Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S.

5 ^m This amount reflects anticipated funds from the United States Coast Guard and the Bureau of Reclamation, and is shown for informational purposes only.

6

7 45,772,843

8 45,759,613

9

10 **(7) COLORADO WATER CONSERVATION BOARD**

11 **(A) Administration**

12 Personal Services 2,903,217

13 (30.0 FTE)

14 Operating Expenses 95,190

15 Interstate Compacts 350,071

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Western States Water						
2	Council Dues	27,500					
3	River Decision Support						
4	Systems	453,165					
5		(4.0 FTE)					
6		<u>3,829,143</u>			3,533,116 ^a	296,027 ^b	
7							
8	^a Of this amount, \$3,489,366 shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S., and from						
9	indirect cost recoveries, and \$43,750 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (d), C.R.S.						
10	^b This amount shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S.						
11							
12	(B) Special Purpose						
13	Intrastate Water						
14	Management and						
15	Development	470,464			470,464 ^a		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Federal Emergency						
2	Management Assistance	144,147			13,593 ^a		130,554
3	(2.0 FTE)						
4	Weather Modification	25,000			25,000 ^b		
5	Water Conservation						
6	Program	283,777			283,777 ^a		
7					(4.0 FTE)		
8	H.B. 05-1254 Water						
9	Efficiency Grant Program	600,029			600,029 ^c		
10					(1.0 FTE)		
11	Severance Tax Fund	1,275,500			1,275,500 ^d		
12	Interbasin Compacts	1,145,067			1,145,067 ^e		
13					(3.7 FTE)		
14	Platte River Basin						
15	Cooperative Agreement	230,899			230,899 ^f		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(1.0 FTE)		
2	S.B. 02-87 Colorado						
3	Watershed Protection Fund	119,942			119,942 ^g		
4	Indirect Cost Assessment	510,508			501,706 ^a		8,802
5		<u>4,805,333</u>					

7 ^a These amounts shall be from the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

8 ^b This amount shall be from weather modification permit fees pursuant to Section 36-20-113 (1), C.R.S.

9 ^c Of this amount, \$500,029 shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12) (a) (I), C.R.S., and \$100,000 shall be from reserves in the
10 Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

11 ^d This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (d), C.R.S.

12 ^e Of this amount, \$745,067 shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107, C.R.S., is continuously appropriated to the Colorado Water
13 Conservation Board, and is shown for informational purposes, and \$400,000 shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant
14 to Section 37-60-121 (1) (a), C.R.S.

15 ^f This amount shall be from the Fish and Wildlife Resources Fund established pursuant to Section 37-60-121 (6), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^g This amount shall be from the Colorado Healthy Rivers Fund, established pursuant to Section 39-22-2403 (1) C.R.S.						
2							
3		8,634,476					
4							
5	(8) WATER RESOURCES DIVISION						
6	Personal Services	17,798,948		17,283,116		515,832 ^a	
7		17,626,117		17,110,285			
8		(243.1 FTE)					
9	Operating Expenses	1,399,974		960,466		439,508 ^a	
10	Interstate Compacts	76,002		76,002			
11	Republican River Compact						
12	Compliance	316,704		316,704			
13		313,648		313,648			
14		(5.0 FTE)					
15	Satellite Monitoring System	398,987		194,098		204,889 ^b	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	397,195		192,306				
2	(2.0 FTE)						
3	Augmentation of Water for						
4	Sand and Gravel Extraction	44,400			44,400 ^c		
5	Dam Emergency Repair	50,000			50,000 ^d		
6	Federal Grant	133,422					133,422 ^e
7	River Decision Support						
8	Systems	205,391			205,391 ^d		
9					(2.0 FTE)		
10	H.B. 03-1334 Temporary						
11	Interruptible Water Supply						
12	Agreements	61,589			61,589 ^f		
13	S.B. 04-225 Well						
14	Enforcement	1,489			1,489 ^g		
15	Indirect Cost Assessment	33,908			32,270 ^h		1,638

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		20,520,814					
2		20,343,135					
3							
4	^a Of these amounts, \$532,734 shall be from the Division of Water Resources Ground Water Management Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S., \$364,659						
5	shall be from the Well Inspection Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S., and \$57,947 shall be from various sources of cash funds, including indirect						
6	cost recoveries.						
7	^b This amount shall be from the Satellite Monitoring System Cash Fund established pursuant to Section 37-80-111.5 (1) (c), C.R.S.						
8	^c This amount shall be from the Gravel Pit Lakes Augmentation Fund established pursuant to Section 37-90-137 (11) (f), C.R.S.						
9	^d These amounts shall be from the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.						
10	^e This amount reflects funds anticipated to be received from the United States Bureau of Reclamation and from the Federal Emergency Management Agency, and is shown for						
11	informational purposes only.						
12	^f This amount shall be from the Division of Water Resources Ground Water Management Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S.						
13	^g This amount shall be from the Well Enforcement Cash Fund created pursuant to Section 37-90-111.5 (5) (b), C.R.S.						
14	^h Of this amount, \$14,774 shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S., and \$17,496						
15	shall be from various sources of cash funds.						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(9) DIVISION OF WILDLIFE						
3	(A) Division Operations						
4	(1) Director's Office	2,028,560					
5		(18.0 FTE)					
6	(2) Wildlife Management	65,832,921					
7		(551.4 FTE)					
8	(3) Technical Services	6,497,912					
9		(60.0 FTE)					
10	(4) Information Technology	1,580,395					
11		(2.0 FTE)					
12		75,939,788				65,667,688 ^a	10,272,100
13							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$56,083,544 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S., \$6,200,000 shall be from the Great Outdoors Colorado Board,						
2	and is shown for informational purposes only, \$1,569,144 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (e), C.R.S.,						
3	\$1,100,000 shall be from the Wildlife Management Public Education Fund established pursuant to Section 33-1-112 (3.5) (a), C.R.S., \$550,000 shall be from subscription revenues from						
4	Colorado Outdoors Magazine, \$150,000 shall be from cash grants and donations, and \$15,000 shall be from the Federal Aid Projects Income Fund.						
5							
6	(B) Special Purpose						
7	Wildlife Commission						
8	Discretionary Fund	160,000 ^a					
9	Game Damage Claims and						
10	Prevention	1,282,500 ^a					
11	Instream Flow Program	296,027 ^a					
12	Habitat Partnership						
13	Program	2,500,000 ^b					
14	S.B. 08-226 Aquatic						
15	Nuisance Species	1,304,544 ^c					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Grants and Habitat						
2	Partnerships ⁴⁰	1,625,000 ^d					
3	Asset Maintenance and						
4	Repairs ⁴¹	606,880 ^a					
5	Indirect Cost Assessment	3,507,100 ^e					
6		11,282,051			10,739,178		542,873
7							

8 ^a Of these amounts, \$2,294,195 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S., and \$51,212 shall be from the Operational Account of
9 the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (e), C.R.S.

10 ^b This amount shall be from the Habitat Partnership Cash Fund created pursuant to Section 33-1-112 (8) (a), C.R.S.

11 ^c This amount shall be from the Division of Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (2) (a), C.R.S., is continuously appropriated to the Division of
12 Wildlife, and is shown for informational purposes.

13 ^d Of this amount, \$1,425,000 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S., and \$200,000 shall be from the sale of waterfowl stamps
14 created pursuant to Section 33-4-102.5 (3) (a), C.R.S.

15 ^e Of this amount, \$2,964,227 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S., and \$542,873 is anticipated to be received from federal funds.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		87,221,839					
3							
4	TOTALS PART XIV						
5	(NATURAL						
6	RESOURCES)	\$224,700,682	\$26,419,333		\$170,580,341*	\$7,972,361	\$19,728,647
7		\$224,461,621	\$26,201,062		\$170,559,129 ^a		\$19,729,069
8							

9 ^a This amount includes \$15,752,777 from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1), C.R.S.; this includes \$1,123,262 in the Executive
10 Director's Office which is shown as being from various sources of cash funds.

11
12 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

13
14 35 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Mine Site Reclamation -- It is the intent of the General
15 Assembly that these funds shall remain available until completion of the project or the close of FY 2012-13, whichever comes first. At project completion

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 or the end of the three-year period, any unexpended balances shall revert to the Operation Account of the Severance Tax Trust Fund from which they were
 2 appropriated.

3
 4 36 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites -- It is the intent of the
 5 General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2012-13, whichever comes
 6 first. At project completion or the end of the three-year period, any unexpended amount shall revert to the Operational Account of the Severance Tax Trust
 7 Fund, from which this appropriation was made.

8
 9 37 Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the intent of the General Assembly that funding for
 10 this line item be expended in the event that there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The
 11 purpose of this funding is for investigation, prevention, monitoring, and mitigation of circumstances which are caused by or are alleged to be associated with
 12 oil and gas activities and which call for immediate action by the Oil and Gas Conservation Commission. An emergency creates a threat to public health, safety,
 13 or welfare or to the environment as proclaimed by the Oil and Gas Conservation Commission Director and approved by order of the Oil and Gas Conservation
 14 Commission.

15
 16 38 Department of Natural Resources, Oil and Gas Conservation Commission, Special Environmental Protection and Mitigation Studies -- It is the intent of the
 17 General Assembly that funding for this line item be used for special environmental protection and mitigation studies including, but not limited to gas seepage

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4	<u>39</u>						
5							
6							
7	<u>40</u>						
8							
9							
10	<u>41</u>						
11							

mitigation studies, outcrop monitoring studies, soil gas surveys in the vicinity of plugged orphaned wells, and baseline water quality and subsequent follow-up studies.

39 Department of Natural Resources, Parks and Outdoor Recreation, Special Purpose, Off-highway Vehicle Grants - It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2012-13, whichever comes first.

40 Department of Natural Resources, Division of Wildlife, Special Purpose, Grants and Habitat Partnerships - It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2012-13, whichever comes first.

41 Department of Natural Resources, Division of Wildlife, Special Purpose, Asset Maintenance and Repairs - It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2012-13, whichever comes first.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.