

**First Regular Session
Seventieth General Assembly
STATE OF COLORADO**

REVISED

*This Version Includes All Amendments Adopted
on Second Reading in the Second House*

LLS NO. 15-0409.01 John Ziegler

SENATE BILL 15-151

SENATE SPONSORSHIP

Lambert, Grantham, Steadman

HOUSE SPONSORSHIP

Hamner, Young, Rankin

Senate Committees
Appropriations

House Committees
Appropriations

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF LABOR AND EMPLOYMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/billsummaries>.)

Supplemental appropriations are made to the department of labor and employment.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

HOUSE
2nd Reading Unamended
February 11, 2015

SENATE
3rd Reading Unamended
February 5, 2015

SENATE
2nd Reading Unamended
February 4, 2015

1 **SECTION 1. Appropriation to the department of labor and**
2 **employment for the fiscal year beginning July 1, 2014.** In Session
3 Laws of Colorado 2014, section 2 of chapter 420, (HB 14-1336), **amend**
4 Part IX as follows:
5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART IX

DEPARTMENT OF LABOR AND EMPLOYMENT

(1) EXECUTIVE DIRECTOR'S OFFICE

1	Personal Services	7,849,310					
2	(99.9 FTE)						
3							
4	Health, Life, and Dental	7,499,023					
5	Short-term Disability	138,368					
6	S.B. 04-257 Amortization						
7	Equalization Disbursement	2,518,058					
8	S.B. 06-235 Supplemental						
9	Amortization Equalization						
10	Disbursement	2,360,680					
11	Salary Survey	1,696,178					
12	Merit Pay	625,507					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Shift Differential	11,771					
2	Workers' Compensation	571,647					
3	Operating Expenses	1,771,007					
4	Legal Services for 7,905						
5	hours	782,674					
6	Payment to Risk						
7	Management and Property						
8	Funds	68,518					
9	Vehicle Lease Payments	122,159					
10	Leased Space	3,719,723					
11	Capitol Complex Leased						
12	Space	17,916					
13	Payments to OIT	9,508,914					
14		9,533,251					
15	COFRS Modernization	444,097					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	408,409						
2	Utilities	260,309					
3	Information Technology						
4	Asset Maintenance	553,627					
5	Statewide Indirect Cost						
6	Assessment	775,124					
7		41,294,610	53,230		19,724,434^a	157,006 ^b	21,359,940(I)
8		41,283,259	77,567		19,783,064 ^a		21,265,622(I)
9							

^a Of this amount, it is estimated that \$7,474,614 shall be from the Employment Support Fund created in Section 8-77-109 (1) (a) (I), C.R.S., \$6,150,009 shall be from the Workers' Compensation Cash Fund created in Section 8-44-112 (7) (a), C.R.S., \$1,842,444 shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., \$768,361 shall be from the Unemployment Revenue Fund created in Section 8-77-106 (1), C.R.S., \$400,593 shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1) (a), C.R.S., and the Subsequent Injury Fund created in Section 8-46-101 (1) (b) (I), C.R.S., \$384,525 shall be from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., and \$2,703,888 \$2,762,518 shall be from various cash fund sources.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b Of this amount, \$155,122 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$1,884 shall be
2 from the Mobile Sources Local Grants line item and the Stationary Sources Local Contracts line item in the Department of Public Health and Environment.

3

4 **(2) DIVISION OF UNEMPLOYMENT INSURANCE**

5 Program Costs	35,622,721			7,519,038 ^a		28,103,683(I)
	(467.1 FTE)					
7 Employment and Training						
8 Technology Initiatives ⁵⁷	2,590,746			2,590,746 ^b		
				(12.0 FTE)		
	38,213,467					

11

12 ^a Of this amount, \$4,721,182 shall be from the Employment Support Fund created in Section 8-77-109 (1) (a) (I), C.R.S., \$2,751,736 shall be from the Unemployment Revenue Fund
13 created in Section 8-77-106 (1), C.R.S., and \$46,120 shall be from various cash fund sources.

14 ^b This amount shall be from the Employment and Training Technology Fund created in Section 8-77-109 (1) (9) (I) (A), C.R.S.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(3) DIVISION OF EMPLOYMENT AND TRAINING						
2	(A) Employment and Training Programs						
3	State Operations	14,111,149			9,448,561 ^a	8,400 ^b	4,654,188(I)
4					(93.4 FTE)		(50.3 FTE)
5	One-stop County Contracts	9,164,335					9,164,335(I)
6	Trade Adjustment Act						
7	Assistance	2,500,000					2,500,000(I)
8	Workforce Investment Act	32,312,722			807,540 ^a		31,505,182(I)
9							(61.2 FTE)
10	Workforce Development						
11	Council	466,016				466,016 ^c	
12						(4.0 FTE)	
13	Workforce Improvement						
14	Grants	55,000					55,000(I)
15		<u>58,609,222</u>					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of these amounts, \$10,047,661 shall be from the Employment Support Fund created in Section 8-77-109 (1)(a)(I), C.R.S., and \$208,440 shall be from various cash fund sources.

3 ^b This amount shall be from contracts with Routt County.

4 ^c This amount shall be from federal funds transferred from the Administration line item in the Department of Higher Education, the Appropriated Sponsored Programs line item in the
 5 Department of Education, the Community Services Block Grant line item in the Department of Local Affairs, and the Workforce Development Council line item in the Department of
 6 Human Services.

7

8 **(B) Labor Market Information**

9 Program Costs	2,081,541			11,323 ^a		2,070,218(I)
10						(30.3 FTE)

11

12 ^a This amount shall be from the sale of publications.

13

14 60,690,763

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) DIVISION OF LABOR						
2	Program Costs	1,420,233	206,555		1,213,678 ^a		
3			(2.5 FTE)		(16.3 FTE)		
4							
5	^a Of this amount, it is estimated that \$1,159,385 shall be from the Employment Support Fund created in Section 8-77-109 (1) (a) (I), C.R.S., and \$54,293 shall be from the Employment						
6	Verification Cash Fund created in Section 8-2-122 (4), C.R.S.						
7							
8	(5) DIVISION OF OIL AND PUBLIC SAFETY						
9	Personal Services	4,888,065			4,304,347 ^a	19,318 ^b	564,400(I)
10					(68.0 FTE)		
11	Operating Expenses	746,036			601,015 ^a		145,021(I)
12		5,634,101					
13							

14 ^a Of these amounts, \$2,817,443 shall be from the Petroleum Storage Tank Fund pursuant to Section 8-20.5-103 (1), C.R.S., \$1,055,627 shall be from the Boiler Inspection Fund created
 15 in Section 9-4-109 (4), C.R.S., and \$1,032,292 shall be from various cash fund sources.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from the Mobile Sources Local Grants line item and the Stationary Sources Local Contracts line item in the Department of Public Health and Environment.						
2							
3	(6) DIVISION OF WORKERS' COMPENSATION						
4	(A) Workers' Compensation						
5	Personal Services	7,079,338			7,079,338 ^a		
6					(95.0 FTE)		
7	Operating Expenses	576,328			576,328 ^a		
8	Administrative Law Judge						
9	Services	2,555,300			2,555,300^a		
10		2,638,285			2,638,285 ^a		
11	Physicians Accreditation	120,000			120,000(I) ^b		
12	Utilization Review	35,000			35,000(I) ^c		
13	Immediate Payment	1,000			1,000(I) ^d		
14		10,366,966					
15		10,449,951					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of these amounts, ~~\$9,620,966~~ \$9,703,951 shall be from the Workers' Compensation Cash Fund created in Section 8-44-112 (7) (a), C.R.S., and \$590,000 shall be from various cash
3 fund sources.

4 ^b This amount shall be from the Physicians Accreditation Program Cash Fund created in Section 8-42-101 (3.6) (I), C.R.S. Moneys in the Physicians Accreditation Program Cash Fund
5 are continuously appropriated pursuant to Section 8-42-101 (3.6) (I), C.R.S., and are included for informational purposes only.

6 ^c This amount shall be from the Utilization Review Cash Fund created in Section 8-43-501 (2) (a), C.R.S. Moneys in the Utilization Review Cash Fund are continuously appropriated,
7 pursuant Section 8-43-501 (2) (a), C.R.S., and are included for informational purposes only.

8 ^d This amount shall be from the Immediate Payment Fund created in Section 8-44-206 (3) (b) (I), C.R.S. Moneys in the Immediate Payment Fund are continuously appropriated pursuant
9 to Section 8-44-206 (3) (b) (I), C.R.S., and are included for informational purposes only.

10

11 **(B) Major Medical Insurance and Subsequent Injury Funds**

12 Personal Services	1,293,045				1,293,045 ^a		
13					(16.0 FTE)		
14 Operating Expenses	88,324				88,324 ^a		
15 Major Medical Benefits	6,000,000				6,000,000(I) ^b		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Major Medical Legal						
2	Services for 100 hours	9,901			9,901(I) ^b		
3	Subsequent Injury Benefits	2,000,000			2,000,000(I) ^c		
4	Subsequent Injury Legal						
5	Services for 350 hours	34,653			34,653(I) ^c		
6	Medical Disaster	1,000			1,000 ^d		
7		9,426,923					
8							

^a Of these amounts, \$1,174,164 shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1) (a), C.R.S., and \$207,205 shall be from the Subsequent Injury Fund created in Section 8-46-101 (1) (b) (I), C.R.S.

^b These amounts shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1) (a), C.R.S. Moneys in the Major Medical Insurance Fund are continuously appropriated for payment of benefits and legal fees pursuant to Section 8-46-202 (1) (c), C.R.S., and are included for informational purposes only.

^c These amounts shall be from the Subsequent Injury Fund created in Section 8-46-101 (1) (b) (I), C.R.S. Moneys in the Subsequent Injury Fund are continuously appropriated for payment of benefits and legal fees pursuant to Section 8-46-101 (4) (b), C.R.S., and are included for informational purposes only.

^d This amount shall be from the Medical Disaster Insurance Fund created in Section 8-46-302 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		+9,793,889					
3		19,876,874					
4							
5	TOTALS PART IX						
6	(LABOR AND						
7	EMPLOYMENT)¹	\$167,047,063	\$259,785		\$66,014,571 ^a	\$650,740	\$100,121,967 ^b
8		<u>\$167,118,697</u>	<u>\$284,122</u>		<u>\$66,156,186^a</u>		<u>\$100,027,649^b</u>
9							

10 ^a Of this amount, \$8,200,554 contains an (I) notation.

11 ^b This amount contains an (I) notation.

13 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

15 1 All Departments except Department of Corrections, Department of Human Services, and Department of Public Safety, Totals -- It is the intent of the General

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Assembly that when each department applies the 2.5 percent salary survey increase reflected in the salary survey line item appropriations, each employee shall						
2	receive a base-building increase up to the range maximum, and that salary survey increase amounts over the range maximum shall not be base-building.						
3							
4	57	Department of Labor and Employment, Division of Unemployment Insurance, Employment and Training Technology Initiatives -- This appropriation remains					
5		available through June 30, 2016.					

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.