

**First Regular Session
Sixty-eighth General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 11-0220.01 John Ziegler

SENATE BILL 11-153

SENATE SPONSORSHIP

Hodge, Steadman, Lambert

HOUSE SPONSORSHIP

Gerou, Becker, Ferrandino

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF STATE.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of state.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** The appropriation to the department of state for the
3 fiscal year beginning July 1, 2010, as enacted in Part XX of section 2 of
4 chapter 453, Session Laws of Colorado 2010 (HB 10-1376), is amended
5 to read:

6 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5	Personal Services	5,509,485					
6		(94.0 FTE)					
7	Health, Life, and Dental	725,987					
8	Short-term Disability	10,625					
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	164,523					
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	119,965					
14	Workers' Compensation	6,099					
15	Operating Expenses	802,385					

PART XX

DEPARTMENT OF STATE

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Legal Services for 7,118							
2 hours	522,248						
3 Administrative Law Judge							
4 Services	99,487						
5 Purchase of Services from							
6 Computer Center	51,559						
7 Multiuse Network Payments	318,188						
8 Payment to Risk							
9 Management and Property							
10 Funds	7,038						
11 Vehicle Lease Payments	2,861						
12	2,969						
13 Leased Space	639,747						
14 Indirect Cost Assessment	148,003						
15 Discretionary Fund	5,000						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Address Confidentiality						
2	Program	117,546					
3		146,892					
4		(1.5 FTE)					
5		(2.0 FTE)					
6		<u>9,250,746</u>			9,250,746*		
7		9,280,200			9,280,200 ^a		
8							
9	^a Of this amount, \$8,613,716 \$8,613,824 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., \$421,334 shall be from the Notary Administration						
10	Cash Fund created in Section 12-55-102.5 (1), C.R.S., \$117,546 \$146,892 shall be from the Address Confidentiality Program Surcharge Fund created in Section 24-21-214 (4) (a), C.R.S.,						
11	and \$98,150 shall be from indirect cost recoveries from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S.						
12							
13	(2) SPECIAL PURPOSE						
14	Help America Vote Act						
15	Program	2,912,003					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(6.0 FTE)						
2	Local Election						
3	Reimbursement	1,725,699					
4	Initiative and Referendum	250,000					
5		4,887,702			4,887,702 ^a		
6							

7 ^a Of this amount, \$2,912,003 shall be from the Federal Elections Assistance Fund, created in Section 1-1.5-106 (1) (a), C.R.S., and \$1,975,699 shall be from the Department of State
8 Cash Fund created in Section 24-21-104 (3) (b), C.R.S. Moneys from the Federal Elections Assistance Fund are included for informational purposes only as they are continuously
9 appropriated by Section 1-1.5-106 (2) (b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of
10 Article X of the State Constitution.

12 **(3) INFORMATION TECHNOLOGY SERVICES**

13 **(A) Information Technology**

14	Personal Services	2,966,913					
15		(31.1 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	Operating Expenses	476,362				
2	Hardware/Software					
3	Maintenance	878,230				
4	Information Technology					
5	Asset Management	445,418				
6		4,766,923			4,766,923 ^a	
7						
8	^a Of this amount, \$4,710,438 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and \$56,485 shall be from the Notary Administration Cash					
9	Fund created in Section 12-55-102.5 (1), C.R.S.					
10						
11	(B) Statewide Disaster Recovery Center					
12	Personal Services	115,402				
13		(2.0 FTE)				
14	Operating Expenses	246,050				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Hardware/Software						
2	Maintenance	47,000					
3	Leased Space	1,913,076					
4		<hr style="width: 100%; border: 0.5px solid black;"/>					
		2,321,528			2,321,528 ^a		
5							
6	^a Of this amount, \$2,298,543 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and \$22,985 shall be from the Notary Administration Cash						
7	Fund created in Section 12-55-102.5 (1), C.R.S.						
8							
9		7,088,451					
10							
11	TOTALS PART XX						
12	(STATE)		\$21,226,899		\$21,226,899		
13			\$21,256,353		\$21,256,353		
14			<hr style="width: 100%; border: 0.5px solid black;"/>				

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.