

**First Regular Session
Sixty-eighth General Assembly
STATE OF COLORADO**

REVISED

*This Version Includes All Amendments Adopted
on Second Reading in the Second House*

LLS NO. 11-0220.01 John Ziegler

SENATE BILL 11-153

SENATE SPONSORSHIP

Hodge, Steadman, Lambert

HOUSE SPONSORSHIP

Gerou, Becker, Ferrandino

Senate Committees
Appropriations

House Committees
Appropriations

HOUSE
2nd Reading Unamended
February 16, 2011

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF STATE.**

SENATE
3rd Reading Unamended
February 14, 2011

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of state.

SENATE
2nd Reading Unamended
February 11, 2011

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** The appropriation to the department of state for the
3 fiscal year beginning July 1, 2010, as enacted in Part XX of section 2 of
4 chapter 453, Session Laws of Colorado 2010 (HB 10-1376), is amended
5 to read:

6 Section 2. **Appropriation.**

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---------------------------|------------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
| | | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | | | | | | | |
| | | | | | | | |
| 5 | Personal Services | 5,509,485 | | | | | |
| 6 | | (94.0 FTE) | | | | | |
| 7 | Health, Life, and Dental | 725,987 | | | | | |
| 8 | Short-term Disability | 10,625 | | | | | |
| 9 | S.B. 04-257 Amortization | | | | | | |
| 10 | Equalization Disbursement | 164,523 | | | | | |
| 11 | S.B. 06-235 Supplemental | | | | | | |
| 12 | Amortization Equalization | | | | | | |
| 13 | Disbursement | 119,965 | | | | | |
| 14 | Workers' Compensation | 6,099 | | | | | |
| 15 | Operating Expenses | 802,385 | | | | | |

PART XX

DEPARTMENT OF STATE

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|-----------------------------|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 Legal Services for 7,118 | | | | | | | |
| 2 hours | 522,248 | | | | | | |
| 3 Administrative Law Judge | | | | | | | |
| 4 Services | 99,487 | | | | | | |
| 5 Purchase of Services from | | | | | | | |
| 6 Computer Center | 51,559 | | | | | | |
| 7 Multiuse Network Payments | 318,188 | | | | | | |
| 8 Payment to Risk | | | | | | | |
| 9 Management and Property | | | | | | | |
| 10 Funds | 7,038 | | | | | | |
| 11 Vehicle Lease Payments | 2,861 | | | | | | |
| 12 | 2,969 | | | | | | |
| 13 Leased Space | 639,747 | | | | | | |
| 14 Indirect Cost Assessment | 148,003 | | | | | | |
| 15 Discretionary Fund | 5,000 | | | | | | |

| | | | APPROPRIATION FROM | | | | |
|----|---|--------------------|--------------------|---------------------------|------------------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Address Confidentiality | | | | | | |
| 2 | Program | 117,546 | | | | | |
| 3 | | 146,892 | | | | | |
| 4 | | (1.5 FTE) | | | | | |
| 5 | | (2.0 FTE) | | | | | |
| 6 | | <u>9,250,746</u> | | | 9,250,746* | | |
| 7 | | 9,280,200 | | | 9,280,200 ^a | | |
| 8 | | | | | | | |
| 9 | ^a Of this amount, \$8,613,716 \$8,613,824 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., \$421,334 shall be from the Notary Administration | | | | | | |
| 10 | Cash Fund created in Section 12-55-102.5 (1), C.R.S., \$117,546 \$146,892 shall be from the Address Confidentiality Program Surcharge Fund created in Section 24-21-214 (4) (a), C.R.S., | | | | | | |
| 11 | and \$98,150 shall be from indirect cost recoveries from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S. | | | | | | |
| 12 | | | | | | | |
| 13 | (2) SPECIAL PURPOSE | | | | | | |
| 14 | Help America Vote Act | | | | | | |
| 15 | Program | 2,912,003 | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---------------------------|-----------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (6.0 FTE) | | | | | | |
| 2 | Local Election | | | | | | |
| 3 | Reimbursement | 1,725,699 | | | | | |
| 4 | Initiative and Referendum | 250,000 | | | | | |
| 5 | | 4,887,702 | | | 4,887,702 ^a | | |
| 6 | | | | | | | |

7 ^a Of this amount, \$2,912,003 shall be from the Federal Elections Assistance Fund, created in Section 1-1.5-106 (1) (a), C.R.S., and \$1,975,699 shall be from the Department of State
8 Cash Fund created in Section 24-21-104 (3) (b), C.R.S. Moneys from the Federal Elections Assistance Fund are included for informational purposes only as they are continuously
9 appropriated by Section 1-1.5-106 (2) (b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of
10 Article X of the State Constitution.

12 **(3) INFORMATION TECHNOLOGY SERVICES**

13 **(A) Information Technology**

| | | | | | | | |
|----|-------------------|------------|--|--|--|--|--|
| 14 | Personal Services | 2,966,913 | | | | | |
| 15 | | (31.1 FTE) | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS |
|----|--|-----------|-----------------|---------------------------|------------------------|-------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Operating Expenses | 476,362 | | | | |
| 2 | Hardware/Software | | | | | |
| 3 | Maintenance | 878,230 | | | | |
| 4 | Information Technology | | | | | |
| 5 | Asset Management | 445,418 | | | | |
| 6 | | 4,766,923 | | | 4,766,923 ^a | |
| 7 | | | | | | |
| 8 | ^a Of this amount, \$4,710,438 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and \$56,485 shall be from the Notary Administration Cash | | | | | |
| 9 | Fund created in Section 12-55-102.5 (1), C.R.S. | | | | | |
| 10 | | | | | | |
| 11 | (B) Statewide Disaster Recovery Center | | | | | |
| 12 | Personal Services | 115,402 | | | | |
| 13 | | (2.0 FTE) | | | | |
| 14 | Operating Expenses | 246,050 | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|---|---|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Hardware/Software | | | | | | |
| 2 | Maintenance | 47,000 | | | | | |
| 3 | Leased Space | 1,913,076 | | | | | |
| 4 | | <hr style="width: 100%; border: 0.5px solid black;"/> | | | | | |
| 4 | | 2,321,528 | | | 2,321,528 ^a | | |
| 5 | | | | | | | |
| 6 | ^a Of this amount, \$2,298,543 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and \$22,985 shall be from the Notary Administration Cash | | | | | | |
| 7 | Fund created in Section 12-55-102.5 (1), C.R.S. | | | | | | |
| 8 | | | | | | | |
| 9 | | 7,088,451 | | | | | |
| 10 | | | | | | | |
| 11 | TOTALS PART XX | | | | | | |
| 12 | (STATE) | | \$21,226,899 | | \$21,226,899 | | |
| 13 | | | \$21,256,353 | | \$21,256,353 | | |
| 14 | | | <hr style="width: 100%; border: 0.5px solid black;"/> | | | | |

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.