

NOTE: This bill has been prepared for the signature of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



SENATE BILL 11-153

BY SENATOR(S) Hodge, Steadman, Lambert;
also REPRESENTATIVE(S) Gerou, Becker, Ferrandino.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. The appropriation to the department of state for the fiscal year beginning July 1, 2010, as enacted in Part XX of section 2 of chapter 453, Session Laws of Colorado 2010 (HB 10-1376), is amended to read:

Section 2. **Appropriation.**

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XX
DEPARTMENT OF STATE**

(1) ADMINISTRATION

Personal Services	5,509,485
	(94.0 FTE)
Health, Life, and Dental	725,987
Short-term Disability	10,625
S.B. 04-257 Amortization	
Equalization Disbursement	164,523
S.B. 06-235 Supplemental	
Amortization Equalization	
Disbursement	119,965
Workers' Compensation	6,099
Operating Expenses	802,385
Legal Services for 7,118	
hours	522,248
Administrative Law Judge	
Services	99,487
Purchase of Services from	
Computer Center	51,559
Multiuse Network Payments	318,188
Payment to Risk	
Management and Property	
Funds	7,038
Vehicle Lease Payments	2,861
	2,969
Leased Space	639,747
Indirect Cost Assessment	148,003
Discretionary Fund	5,000
Address Confidentiality	
Program	117,546
	146,892

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(1.5 FTE)						
<u>(2.0 FTE)</u>						
	9,250,746			9,250,746 ^a		
	9,280,200			9,280,200 ^a		

^a Of this amount, ~~\$8,613,716~~ \$8,613,824 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., \$421,334 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S., ~~\$117,546~~ \$146,892 shall be from the Address Confidentiality Program Surcharge Fund created in Section 24-21-214 (4) (a), C.R.S., and \$98,150 shall be from indirect cost recoveries from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S.

(2) SPECIAL PURPOSE

Help America Vote Act Program	2,912,003 (6.0 FTE)					
Local Election Reimbursement	1,725,699					
Initiative and Referendum	<u>250,000</u>					
	4,887,702			4,887,702 ^a		

^a Of this amount, \$2,912,003 shall be from the Federal Elections Assistance Fund, created in Section 1-1.5-106 (1) (a), C.R.S., and \$1,975,699 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S. Moneys from the Federal Elections Assistance Fund are included for informational purposes only as they are continuously appropriated by Section 1-1.5-106 (2) (b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(3) INFORMATION TECHNOLOGY SERVICES

(A) Information Technology

Personal Services	2,966,913 (31.1 FTE)					
Operating Expenses Hardware/Software	476,362					
Maintenance	878,230					
Information Technology Asset Management	<u>445,418</u>					
	4,766,923			4,766,923 ^a		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$4,710,438 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and \$56,485 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S.

(B) Statewide Disaster Recovery Center

Personal Services	115,402				
	(2.0 FTE)				
Operating Expenses	246,050				
Hardware/Software					
Maintenance	47,000				
Leased Space	<u>1,913,076</u>				
	2,321,528			2,321,528 ^a	

^a Of this amount, \$2,298,543 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and \$22,985 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S.

7,088,451

**TOTALS PART XX
(STATE)**

\$21,226,899	\$21,226,899
<u>\$21,256,353</u>	<u>\$21,256,353</u>

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Brandon C. Shaffer
PRESIDENT OF
THE SENATE

Frank McNulty
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Cindi L. Markwell
SECRETARY OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED _____

John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO