

**NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.**



SENATE BILL 17-164

BY SENATOR(S) Lambert, Lundberg, Moreno, Kefalas;  
also REPRESENTATIVE(S) Hamner, Young, Rankin, Becker K., Herod,  
Pettersen, Rosenthal.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL  
DEPARTMENT.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the judicial department for the fiscal year beginning July 1, 2016.** In Session Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), **amend** Part VIII as follows:

Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART VIII JUDICIAL DEPARTMENT</b>							
<b>(1) SUPREME COURT AND COURT OF APPEALS</b>							
Appellate Court Programs <sup>56</sup>	14,243,683		14,171,683 (143.0 FTE)		72,000 <sup>a</sup>		
Office of Attorney Regulation Counsel	10,650,000				10,650,000(I) <sup>b</sup> (69.0 FTE)		
Law Library	572,897				500,000(I) <sup>c</sup> (2.5 FTE)	72,897 <sup>d</sup> (1.0 FTE)	
Indirect Cost Assessment	<u>296,691</u>				296,691(I) <sup>b</sup>		
		25,763,271					

<sup>a</sup> This amount shall be from various fees and cost recoveries.

<sup>b</sup> These amounts shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rules 203.1, 203.4 (4), and 227. These amounts are included for informational purposes as these fees are continuously appropriated under the Judicial Department's constitutional authority.

<sup>c</sup> This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. This amount is included for informational purposes as these fees are continuously appropriated under the Judicial Department's constitutional authority.

<sup>d</sup> This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

**(2) COURTS ADMINISTRATION**

**(A) Administration and Technology**

General Courts Administration	25,614,792		17,598,119 (208.3 FTE)		5,747,813 <sup>a</sup> (29.0 FTE)	2,268,860 <sup>b</sup> (2.0 FTE)	
Information Technology Infrastructure	15,879,211		403,094		15,476,117 <sup>c</sup>		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Indirect Cost Assessment	<u>756,455</u>				747,363 <sup>d</sup>	9,092 <sup>e</sup>	
	42,250,458						

<sup>a</sup> Of this amount, an estimated \$5,508,027 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., \$96,156 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S., and an estimated \$143,630 shall be from various sources of cash funds.

<sup>b</sup> Of this amount, \$1,804,168 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$275,000 shall be from indirect cost recoveries related to federal grants to cover both departmental and statewide indirect costs, and \$189,692 shall be from statewide indirect cost recoveries collected by the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

<sup>c</sup> This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

<sup>d</sup> This amount shall be from various fees and cost recoveries.

<sup>e</sup> This amount shall be from various sources of reappropriated funds.

**(B) Central Appropriations**

Health, Life, and Dental	30,022,769	27,739,706	2,283,063 <sup>a</sup>
Short-term Disability	343,006	315,636	27,370 <sup>a</sup>
S.B. 04-257 Amortization Equalization Disbursement	9,880,982	9,083,579	797,403 <sup>a</sup>
S.B. 06-235 Supplemental Amortization Equalization Disbursement	9,397,308	8,611,455	785,853 <sup>a</sup>
Salary Survey	1,172,311	897,205	275,106 <sup>a</sup>
Workers' Compensation	1,383,287	1,383,287	
Legal Services for <del>2,000</del> 2,350 hours	<del>190,100</del> 235,368	<del>190,100</del> 235,368	
Payment to Risk Management and Property Funds	873,467	873,467	
Vehicle Lease Payments	149,235	149,235	
Ralph L. Carr Colorado Judicial Center Leased Space	2,536,816	2,536,816	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Payments to OIT	2,613,057		2,613,057				
CORE Operations	<u>856,852</u>		856,852				
	59,419,190						
	59,464,458						

<sup>a</sup> These amounts shall be from various sources of cash funds including: the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S.; the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S.; the Court Security Cash Fund created in Section 13-1-204 (1) (a), C.R.S.; the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6) (a), C.R.S.; the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S.; the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.; the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.; the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S.; the Restorative Justice Surcharge Fund created in Section 18-25-101 (3) (a), C.R.S.; the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S.; and the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.

**(C) Centrally-administered Programs**

Victim Assistance	16,375,000				16,375,000(I) <sup>a</sup>		
Victim Compensation	13,400,000				13,400,000(I) <sup>b</sup>		
Collections Investigators	6,757,202				5,859,661 <sup>c</sup>	897,541 <sup>d</sup>	
					(104.2 FTE)		
Problem-solving Courts	3,603,032		398,446		3,204,586 <sup>e</sup>		
			(2.8 FTE)		(41.5 FTE)		
Language Interpreters and Translators	4,211,315		4,161,315		50,000 <sup>f</sup>		
	5,033,090		4,983,090				
			(33.0 FTE)				
Courthouse Security	2,474,099		500,000		1,974,099 <sup>g</sup>		
					(1.0 FTE)		
Appropriation to the Underfunded Courthouse Facility Cash Fund	2,000,000		2,000,000				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Underfunded Courthouse Facilities Grant Program	2,600,000				600,000 <sup>h</sup>	2,000,000 <sup>h</sup> (1.0 FTE)	
Courthouse Capital and Infrastructure Maintenance	<del>4,720,569</del> 3,375,313		2,396,838		2,323,731 <sup>i</sup>		
Senior Judge Program	1,640,750		340,750		1,300,000 <sup>e</sup>		
Judicial Education and Training	1,456,806		4,812		1,451,994 <sup>e</sup> (2.0 FTE)		
Office of Judicial Performance Evaluation	771,641		290,000		481,641 <sup>j</sup> (2.0 FTE)		
Family Violence Justice Grants	2,670,000		2,500,000		170,000 <sup>k</sup>		
Restorative Justice Programs	<del>875,633</del> 998,337				875,633 <sup>l</sup> 998,337 <sup>l</sup> (1.0 FTE)		
District Attorney Adult Pretrial Diversion Programs	477,000		400,000		77,000 <sup>m</sup>		
Family-friendly Court Program	225,943				225,943 <sup>n</sup> (0.5 FTE)		
Compensation for Exonerated Persons	107,020		107,020				
Child Support Enforcement	95,339		32,415			62,924 <sup>o</sup> (1.0 FTE)	
	<u>64,461,349</u> 64,060,572						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.2-103 (1), C.R.S. This amount is included for informational purposes as each judicial district court administrator and district attorney are authorized to spend these moneys without an appropriation for statutorily authorized purposes.

<sup>b</sup> This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S. This amount is included for informational purposes as each judicial district court administrator and district attorney are authorized to spend these moneys without an appropriation for statutorily authorized purposes.

<sup>c</sup> Of this amount, an estimated \$4,959,661 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., and an estimated \$900,000 shall be from the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S.

<sup>d</sup> This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.

<sup>e</sup> These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

<sup>f</sup> This amount shall be from various sources of cash funds.

<sup>g</sup> This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1) (a), C.R.S.

<sup>h</sup> These amounts shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S. The cash funds portion of the appropriation reflects expenditures from the fund balance, and the reappropriated funds portion reflects expenditures from the \$2,000,000 General Fund appropriation that will be credited to the Fund in FY 2016-17.

<sup>i</sup> This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

<sup>j</sup> This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S.

<sup>k</sup> This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.

<sup>l</sup> This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3) (a), C.R.S.

<sup>m</sup> This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S.

<sup>n</sup> This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6) (a), C.R.S.

<sup>o</sup> This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

**(D) Ralph L. Carr Colorado Judicial Center**

Personal Services	1,465,519		1,465,519 <sup>a</sup>		
			(2.0 FTE)		
Operating Expenses	4,026,234		4,026,234 <sup>a</sup>		
Controlled Maintenance	2,025,000		2,025,000 <sup>a</sup>		
Debt Service Payments	21,577,604	4,806,525 <sup>b</sup>	11,031,746 <sup>c</sup>	5,739,333 <sup>d</sup>	
	29,094,357				

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> These amounts shall be from the Justice Center Cash Fund created in Section 13-32-101 (7) (a), C.R.S.

<sup>b</sup> This amount is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2) (b), C.R.S.

<sup>c</sup> This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7) (a), C.R.S. This amount includes an estimated \$5,498,017 in federal revenues made available through the federal American Recovery and Reinvestment Act. These funds cover a portion of the interest costs associated with the project financing that was secured through taxable "Build America" certificates of participation.

<sup>d</sup> This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7) (a), C.R.S. This amount is categorized as reappropriated funds as it reflects appropriations to state agencies for Ralph L. Carr Colorado Judicial Center Leased Space that will be credited to the Justice Center Cash Fund, including \$3,202,517 from the Department of Law and \$2,536,816 from the Central Appropriations subsection of this section.

~~195,225,354~~

194,869,845

**(3) TRIAL COURTS**

Trial Court Programs <sup>56</sup>	151,430,646	121,244,731 (1,476.3 FTE)	28,935,915 <sup>a</sup> (383.3 FTE)	1,250,000 <sup>b</sup>		
Court Costs, Jury Costs, and Court-appointed Counsel <sup>57</sup>	8,269,738	8,104,489	165,249 <sup>c</sup>			
District Attorney Mandated Costs	2,417,350	2,247,350	170,000 <sup>c</sup>			
ACTION and Statewide Discovery Sharing Systems <sup>57</sup>	2,866,108	2,796,108	70,000 <sup>d</sup>			
Federal Funds and Other Grants	2,900,000		975,000 <sup>c</sup> (3.0 FTE)	300,000(I) <sup>e</sup> (6.0 FTE)	1,625,000(I) (5.0 FTE)	
	<u>167,883,842</u>					

<sup>a</sup> Of this amount, an estimated \$26,270,915 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., an estimated \$2,600,000 shall be from various fees and cost recoveries, and an estimated \$65,000 shall be from the sale of jury pattern instructions.

<sup>b</sup> This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(4) PROBATION AND RELATED SERVICES</b>							
Probation Programs	84,464,891		75,309,364 (1,041.4 FTE)		9,155,527 <sup>a</sup> (142.4 FTE)		
Offender Treatment and Services <sup>58</sup>	34,480,727		924,877		15,917,509 <sup>b</sup>	17,638,341 <sup>c</sup>	
Appropriation to the Correctional Treatment Cash Fund	16,750,000		15,200,000		1,550,000 <sup>d</sup>		
S.B. 91-094 Juvenile Services	2,496,837					2,496,837 <sup>e</sup> (25.0 FTE)	
Reimbursements to Law Enforcement Agencies for the Costs of Returning a Probationer	187,500				187,500 <sup>f</sup>		
Victims Grants	650,000					650,000 <sup>g</sup> (6.0 FTE)	
Federal Funds and Other Grants	5,600,000				1,950,000 <sup>h</sup> (2.0 FTE)	850,000 <sup>i</sup> (18.0 FTE)	2,800,000(I) (13.0 FTE)
Indirect Cost Assessment	<u>940,714</u>				940,714 <sup>h</sup>		
		145,570,669					

<sup>a</sup> Of this amount, an estimated \$5,701,488 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., an estimated \$3,315,314 shall be from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S., an estimated \$80,000 shall be from various fees and cost recoveries, and \$58,725 shall be from the Offender Identification Fund created in Section 24-33.5-415.6 (1), C.R.S.



APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> Of this amount, an estimated \$10,597,255 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., \$4,668,225 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S., an estimated \$350,000 shall be from various fees and cost recoveries, and \$302,029 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

<sup>c</sup> Of this amount, \$16,750,000 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S., and \$888,341 shall be transferred from the Department of Human Services from the Persistent Drunk Driver Programs line item appropriation in the Behavioral Health Services section. The amount from the Correctional Treatment Cash Fund includes \$15,200,000 from General Fund money appropriated to the Correctional Treatment Cash Fund pursuant to Sections 18-9-103 (3.5) (b), (3.5) (c), and (4) (a), C.R.S., and \$1,550,000 from the Marijuana Tax Cash Fund appropriated to the Correctional Treatment Fund pursuant to Section 39-28.8-501 (2) (b) (IV) (D), C.R.S.

<sup>d</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

<sup>e</sup> This amount shall be transferred from the Department of Human Services from the S.B. 91- 94 Programs line item appropriation.

<sup>f</sup> This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4) (b) (II) (A), C.R.S.

<sup>g</sup> Of this amount, an estimated \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement Board grants reflected in the Victim Assistance line item appropriation within the Courts Administration, Centrally Administered Programs subsection of this department, pursuant to Section 24-4.2-105 (2.5) (a) (II), C.R.S., and an estimated \$225,000 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of Criminal Justice, pursuant to Section 24-33.5-506 (1) (b), C.R.S.

<sup>h</sup> These amounts shall be from various fees, cost recoveries, and grants.

<sup>i</sup> This amount shall be transferred from other state agencies.

**(5) OFFICE OF THE STATE PUBLIC DEFENDER<sup>59</sup>**

Personal Services <sup>56</sup>	61,123,385	61,123,385 (783.9 FTE)				
Health, Life, and Dental	6,159,824	6,159,824				
Short-term Disability	99,261	99,261				
S.B. 04-257 Amortization						
Equalization Disbursement	2,507,649	2,507,649				
S.B. 06-235 Supplemental						
Amortization Equalization						
Disbursement	2,481,528	2,481,528				
Operating Expenses	1,745,212	1,715,212		30,000 <sup>a</sup>		
Vehicle Lease Payments	114,910	114,910				
Leased Space and Utilities	6,456,972	6,456,972				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Automation Plan	<del>1,416,920</del>		<del>1,416,920</del>				
	1,563,740		1,563,740				
Attorney Registration	140,085		140,085				
Contract Services	49,395		49,395				
Mandated Costs <sup>57</sup>	4,011,360		4,011,360				
Grants	120,000				120,000 <sup>b</sup>		
					(2.0 FTE)		
		<del>86,426,501</del>					
		86,573,321					

<sup>a</sup> This amount shall be from training fees.

<sup>b</sup> This amount shall be from grants.

**(6) OFFICE OF THE ALTERNATE DEFENSE COUNSEL<sup>60</sup>**

Personal Services <sup>56</sup>	<del>1,220,657</del>		<del>1,220,657</del>				
	1,258,588		1,258,588				
					(12.0 FTE)		
Health, Life, and Dental	134,268		134,268				
Short-term Disability	2,052		2,052				
S.B. 04-257 Amortization							
Equalization Disbursement	51,836		51,836				
S.B. 06-235 Supplemental							
Amortization Equalization							
Disbursement	51,295		51,295				
Operating Expenses	76,355		76,355				
Capital Outlay	4,703		4,703				
Training and Conferences	60,000		20,000		40,000 <sup>a</sup>		
Conflict-of-interest Contracts	27,971,145		27,971,145				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Mandated Costs <sup>57</sup>	<del>1,830,862</del>		<del>1,830,862</del>				
	<u>2,413,265</u>		2,413,265				
		31,403,173					
		32,023,507					
<sup>a</sup> This amount shall be from training fees.							
<b>(7) OFFICE OF THE CHILD'S REPRESENTATIVE<sup>61</sup></b>							
Personal Services <sup>56</sup>	2,442,114		2,442,114				
			(29.1 FTE)				
Health, Life, and Dental	218,190		218,190				
Short-term Disability	4,111		4,111				
S.B. 04-257 Amortization Equalization Disbursement	103,850		103,850				
S.B. 06-235 Supplemental Amortization Equalization Disbursement	102,767		102,767				
Operating Expenses	193,354		193,354				
Leased Space	106,680		106,680				
CASA Contracts	1,020,000		1,020,000				
Training	38,000		38,000				
Court-appointed Counsel	<del>19,703,764</del>		<del>19,703,764</del>				
	21,430,095		21,430,095				
Mandated Costs <sup>57</sup>	47,246		47,246				
Title IV-E Training Grant	<u>9,390</u>						9,390(I) <sup>a</sup>
		23,989,466					
		25,715,797					

<sup>a</sup> This amount shall be from federal funds transferred from the Department of Human Services' Division of Child Welfare.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(8) OFFICE OF THE RESPONDENT PARENTS' COUNSEL<sup>62</sup></b>							
Personal Services <sup>56</sup>	1,177,365		1,177,365	(10.0 FTE)			
Health, Life, and Dental	90,389		90,389				
Short-term Disability	1,739		1,739				
S.B. 04-257 Amortization Equalization Disbursement	43,930		43,930				
S.B. 06-235 Supplemental Amortization Equalization Disbursement	43,472		43,472				
Operating Expenses	<del>60,800</del> 67,690		<del>60,800</del> 67,690				
Legal Services for 20 hours	1,901		1,901				
Case Management System	337,500		337,500				
Training	60,000		30,000		30,000 <sup>a</sup>		
Court-appointed Counsel	<del>10,768,254</del> 12,941,751		<del>10,768,254</del> 12,941,751				
Mandated Costs	<del>294,122</del> 455,736		<del>294,122</del> 455,736				
GRANTS	<u>23,755</u>						23,755(I) <sup>b</sup>
		<del>12,879,472</del> 15,245,228					

<sup>a</sup> This amount shall be from training fees.

<sup>b</sup> THIS AMOUNT SHALL BE FROM FEDERAL FUNDS TRANSFERRED FROM THE DEPARTMENT OF HUMAN SERVICES' DIVISION OF CHILD WELFARE.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(9) OFFICE OF THE CHILD PROTECTION OMBUDSMAN<sup>63</sup></b>							
Program Costs	591,646		591,646				
			(4.5 FTE)				
Legal Services for 240 hours	<u>22,812</u>		22,812				
		614,458					
<b>(10) INDEPENDENT ETHICS COMMISSION<sup>64</sup></b>							
Program Costs	188,007		188,007				
			(1.0 FTE)				
Legal Services for 1,800 hours	<u>171,090</u>		171,090				
		359,097					
<b>TOTALS PART VIII</b>							
<b>(JUDICIAL)</b>		<b>\$690,115,303</b>	<b>\$486,631,108<sup>a</sup></b>		<b>\$164,813,980<sup>b</sup></b>	<b>\$34,245,215<sup>c</sup></b>	<b>\$4,425,000<sup>d</sup></b>
		<u>\$694,619,035</u>	<u>\$491,548,637<sup>a</sup></u>		<u>\$164,376,428<sup>b</sup></u>	<u>\$34,268,970<sup>c</sup></u>	

<sup>a</sup> Of this amount, \$4,806,525 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2) (b), C.R.S.

<sup>b</sup> Of this amount, \$41,221,691 contains an (I) notation.

<sup>c</sup> Of this amount, ~~\$309,390~~ \$333,145 contains an (I) notation.

<sup>d</sup> This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

56 Judicial Department, Supreme Court and Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender, Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services; Office of the Respondent Parents' Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
				<u>FY 2016-17</u>		
				<u>Salary</u>		
Chief Justice, Supreme Court				\$176,799		
Associate Justice, Supreme Court				173,024		
Chief Judge, Court of Appeals				169,977		
Associate Judge, Court of Appeals				166,170		
District Court Judge, Denver Juvenile Court Judge, and Denver Probate Court Judge				159,320		
County Court Judge				152,466		

Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals and to maintain the salaries of the Alternate Defense Counsel, the Executive Director of the Office of the Child's Representative, and the Executive Director of the Office of the Respondent Parents' Counsel at the level of a district court judge.

- 57 Judicial Department, Trial Courts, Court Costs, Jury Costs, and Court-appointed Counsel; Trial Courts, ACTION and Statewide Discovery Sharing Systems; Office of the State Public Defender, Mandated Costs; Office of the Alternate Defense Counsel, Mandated Costs; and Office of the Child's Representative, Mandated Costs -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to \$1,000,000 may be transferred among the five line item appropriations specified above if necessary based on changes to the statewide discovery sharing system implementation schedule. It is the General Assembly's intent that such transfers be made upon mutual agreement between the State Court Administrator's Office and the impacted independent agencies.
  
- 58 Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the intent of the General Assembly that \$624,877 of the General Fund appropriation for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts, including peer mentoring services.
  
- 59 Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.
  
- 60 Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
61	Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of the Child's Representative.						
62	Judicial Department, Office of the Respondent Parents' Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Respondent Parents' Counsel's appropriation may be transferred between line items in the Office of the Respondent Parents' Counsel.						
<u>63</u>	Judicial Department, Office of the Child Protection Ombudsman -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent of the total Office of the Child Protection Ombudsman appropriation may be transferred between line items in the Office of the Child Protection Ombudsman.						
64	Judicial Department, Independent Ethics Commission -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent of the total Independent Ethics Commission appropriation may be transferred between line items in the Independent Ethics Commission.						

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

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Kevin J. Grantham  
PRESIDENT OF  
THE SENATE

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Crisanta Duran  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES

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Effie Ameen  
SECRETARY OF  
THE SENATE

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Marilyn Eddins  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES

APPROVED \_\_\_\_\_

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John W. Hickenlooper  
GOVERNOR OF THE STATE OF COLORADO