

**First Regular Session
Seventy-first General Assembly
STATE OF COLORADO**

ENGROSSED

*This Version Includes All Amendments Adopted
on Second Reading in the House of Introduction*

LLS NO. 17-0425.01 John Ziegler

SENATE BILL 17-171

SENATE SPONSORSHIP

Lambert, Lundberg, Moreno

HOUSE SPONSORSHIP

Hamner, Young, Rankin

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF TRANSPORTATION.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of transportation.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

SENATE
2nd Reading Unamended
February 9, 2017

1 **SECTION 1. Appropriation to the department of**
2 **transportation for the fiscal year beginning July 1, 2016.** In Session
3 Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), **amend**
4 Part XXI, and **add** (7), as follows:
5 Section 2. **Appropriation.**

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART XXI

DEPARTMENT OF TRANSPORTATION

(1) ADMINISTRATION	31,748,583			29,863,386 ^a	1,885,197 ^b	
	(183.5 FTE)					
<p>^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5) (a), C.R.S. Included in this total amount is \$625,429 for 6,580 hours of legal services.</p> <p>^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.</p>						
(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS	1,236,114,586			598,339,646(I) ^a	1,892,141(I) ^b	635,882,799(I)
	(3,137.3 FTE)					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$522,192,870 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$76,146,776 shall be from various sources including: the Aviation Fund
2 created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811 (2),
3 C.R.S., the Motorcycle Operator Safety Training Fund created in Section 43-5-504 (1), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., interest earnings
4 from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S., and various department sources.

5 ^b This amount shall be funded from various reappropriated fund sources.

6

7 **(3) HIGH**

8 **PERFORMANCE**

9 **TRANSPORTATION**

10 ENTERPRISE	7,716,702		5,627,902(I) ^a	2,088,800(I) ^b
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			(4.0 FTE)	
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12

13 ^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3) (a), C.R.S. These funds are subject to allocation by the
14 High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3) (b), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from fees paid from the Department of Transportation from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise						
2	Operating Fund created in Section 43-4-806 (4), C.R.S.						
3							
4	(4) FIRST TIME DRUNK						
5	DRIVING OFFENDERS						
6	ACCOUNT	2,000,000			2,000,000 ^a		
7							
8	^a Of this amount, \$1,500,000 shall be from First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S., and						
9	\$500,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501(1), C.R.S.						
10							
11	(5) STATEWIDE BRIDGE						
12	ENTERPRISE	126,600,000			111,600,000(I) ^a		15,000,000(I)
13					(2.0 FTE)		
14							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3) (a), C.R.S. These funds are subject to allocation by the Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3) (b), C.R.S., and are included for informational purposes only.

(6) MARIJUANA

IMPAIRED DRIVING

PROGRAM

450,000

450,000^a

^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501(1), C.R.S.

(7) SOUTHWEST CHIEF

RAIL COMMISSION

95,000

95,000^a

^a THIS AMOUNT SHALL BE FROM THE SOUTHWEST CHIEF RAIL LINE ECONOMIC DEVELOPMENT, RURAL TOURISM, AND INFRASTRUCTURE REPAIR AND MAINTENANCE FUND CREATED IN SECTION 43-4-1002 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART XXI						
2	(TRANSPORTATION)	\$1,404,629,871			\$747,880,934^a	\$5,866,138 ^b	\$650,882,799 ^c
3		<u>\$1,404,724,871</u>			<u>\$747,975,934^a</u>		
4							

5 ^a Of this amount, \$715,567,548 contains an (I) notation.

6 ^b Of this amount, \$3,980,941 contains an (I) notation.

7 ^c This amount contains an (I) notation.

8

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.