

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



SENATE BILL 17-196

BY SENATOR(S) Lundberg, Lambert, Moreno, Cooke, Holbert,
Martinez Humenik, Tate, Grantham;
also REPRESENTATIVE(S) Young, Hamner, Rankin.

CONCERNING THE IMPROVEMENT OF THE DEPARTMENT OF LAW'S
INFORMATION TECHNOLOGY SECURITY.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of law for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), **amend** Part X (1) as follows:

Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART X DEPARTMENT OF LAW							
(1) ADMINISTRATION							
Personal Services	3,805,907					3,805,907 ^a (46.2 FTE)	
Office of Community Engagement	657,116		642,116 (6.0 FTE)		15,000 ^b		
Health, Life, and Dental	3,789,903		1,014,768		450,192 ^c	2,234,782 ^d	90,161(I) ^e
Short-term Disability	75,164		20,214		8,464 ^c	44,602 ^d	1,884(I) ^e
S.B. 04-257 Amortization Equalization Disbursement	1,898,869		510,666		213,828 ^c	1,126,779 ^d	47,596(I) ^e
S.B. 06-235 Supplemental Amortization Equalization Disbursement	1,879,090		505,347		211,601 ^c	1,115,042 ^d	47,100(I) ^e
Salary Survey for Classified Employees	8,276		1,861		857 ^c	5,558 ^d	
Workers' Compensation	101,393		28,528		11,694 ^c	58,446 ^d	2,725(I) ^e
Attorney Registration and Continuing Legal Education	135,280		32,680		4,275 ^c	96,900 ^d	1,425(I) ^e
Operating Expenses	202,850					202,850 ^a	
Legal Services for 411 hours	39,066		19,010		20,056 ^f		
Administrative Law Judge Services	1,602				1,602 ^c		
Payment to Risk Management and Property Funds	253,820		71,416		29,271 ^c	146,310 ^d	6,823(I) ^e

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Vehicle Lease Payments	45,411		21,213		5,957 ^c	17,566 ^d	675(I) ^e
Information Technology Asset Maintenance	645,206 789,982		174,663 226,235		75,291^e 92,583 ^c	377,036^d 450,345 ^d	18,216(I)^e 20,819(I) ^e
Ralph L. Carr Colorado Judicial Center Leased Space	3,202,517		890,498		359,473 ^c	1,865,577 ^d	86,969(I) ^e
Payments to OIT	239,473		66,554		26,914 ^c	139,502 ^d	6,503(I) ^e
CORE Operations	62,453		17,572		7,202 ^c	36,001 ^d	1,678(I) ^e
Attorney General Discretionary Fund	<u>5,000</u>		5,000				
		17,048,396 17,193,172					

^a Of these amounts, \$3,893,198 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$115,559 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

^b This amount shall be from the Safe2Tell Cash Fund created in Section 24-31-610 (1), C.R.S.

^c These amounts shall be from various sources of cash funds. Of these amounts, ~~\$108,352(I)~~ \$112,437(I) shall be from custodial money. Pursuant to Section 24-31-108 (3), C.R.S., custodial money received by the Attorney General are not subject to annual appropriation but the expenditure of such money may be indicated in the annual general appropriation act. Expenditures from custodial money do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

^d These amounts shall be from various sources of reappropriated funds.

^e These amounts shall be from the federal Medicaid Fraud Control Program administered by the U.S. Department of Health and Human Services and are shown for informational purposes only.

^f This amount shall be from the P.O.S.T. Board Cash Fund created in Section 24-31-303 (2) (b), C.R.S.

**TOTALS PART X
(LAW)**

\$77,471,983	\$15,003,005	\$15,612,031 ^a	\$45,073,913 ^b	\$1,783,034 ^e
<u>\$77,616,759</u>	<u>\$15,054,577</u>	<u>\$15,629,323^a</u>	<u>\$45,147,222^b</u>	<u>\$1,785,637^c</u>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, ~~\$1,270,269~~ \$1,274,354 contains an (I) notation.

^b Of this amount, \$296,548 contains an (I) notation.

^c This amount contains an (I) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Kevin J. Grantham
PRESIDENT OF
THE SENATE

Crisanta Duran
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Effie Ameen
SECRETARY OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED _____

John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO