

# OFFICE OF FISCAL ANALYSIS

Legislative Office Building, Room 5200  
Hartford, CT 06106 ◊ (860) 240-0200  
<http://www.cga.ct.gov/ofa>

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HB-5449

## AN ACT CONCERNING CERTIFICATES OF NEED. AMENDMENT

LCO No.: 4876

File Copy No.: 343

House Calendar No.: 255

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### ***OFA Fiscal Note***

#### ***State Impact:***

Agency Affected	Fund-Effect	FY 23 \$	FY 24 \$
UConn Health Ctr.	GF - Cost	See Below	See Below
Office of Health Strategy	GF - Revenue Gain	250,000	250,000

Note: GF=General Fund

***Municipal Impact:*** None

#### ***Explanation***

The amendment strikes the underlying bill and its associated fiscal impact.

The amendment changes the certificate of need (CON) application fee from \$500 to a range of \$1,500 to \$25,000 depending on the proposed project's cost. Based on a four-year average of CON proposals, the amendment's fee schedule is anticipated to generate an additional \$250,000 in annual revenue. The current fee of \$500 generates approximately \$12,500 annually.

This increase in the application fee results in a cost to UConn Health Center each time the entity applies for a CON. The health center expects to apply for one CON in either FY 23 or FY 24. The cost will be equal to the difference between the current fee (\$500) and the new fees based on

Primary Analyst: CP  
Contributing Analyst(s):

4/20/22  
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project costs (\$1,000 to \$25,000).

The other provisions of this amendment have no fiscal impact on OHS or the Attorney General as they have the staff expertise to handle the amendment's requirements.

*The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.*