

# OFFICE OF FISCAL ANALYSIS

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sHB-5449

## AN ACT CONCERNING CERTIFICATES OF NEED. AMENDMENT

LCO No.: 4998

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### **OFA Fiscal Note**

#### **State Impact:**

Agency Affected	Fund-Effect	FY 23 \$	FY 24 \$
UConn Health Ctr.	GF - Cost	See Below	See Below
Office of Health Strategy	GF - Revenue Gain	250,000	250,000

Note: GF=General Fund

**Municipal Impact:** None

#### **Explanation**

The amendment strikes the underlying bill and its associated fiscal impact.

The amendment changes the certificate of need (CON) application fee from \$500 to a range of \$1,500 to \$25,000 depending on the proposed project's cost. Based on a four-year average of CON proposals, the amendment's fee schedule is anticipated to generate an additional \$250,000 in annual revenue. The current fee of \$500 generates approximately \$12,500 annually.

This increase in the application fee results in a cost to UConn Health Center each time the entity applies for a CON. The health center expects to apply for one CON in either FY 23 or FY 24. The cost will be equal to the difference between the current fee (\$500) and the new fees based on project costs (\$1,000 to \$25,000).

Primary Analyst: CP  
Contributing Analyst(s):

4/20/22  
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The other provisions of this amendment have no fiscal impact on OHS or the Attorney General as they have the staff expertise to handle the amendment's requirements.

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