

OFFICE OF FISCAL ANALYSIS

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sHB-6647

AN ACT CONCERNING GEOGRAPHIC INFORMATION SYSTEMS.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 22 \$	FY 23 \$
Policy & Mgmt., Off.	GF - Cost	Up to \$87,400	Up to \$174,800
State Comptroller - Fringe Benefits ¹	GF - Cost	Up to \$36,096	Up to \$72,200

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill requires the Office of Policy and Management to create a Geographic Information Systems (GIS) Office, headed by GIS Officer.

It is anticipated that OPM would need to hire up to two people to staff this office, including the GIS officer. This results an annualized cost of \$247,000 (\$174,800 for salaries and \$72,200 for fringe benefits). It is anticipated that the annualized cost would first occur in FY 23. Assuming a 1/1/22 start date, FY 22 costs would range up to \$123,490 (up to \$87,400 for salaries and up to \$36,096 for fringe benefits).

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.3% of payroll in FY 22 and FY 23.