

OFFICE OF FISCAL ANALYSIS

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sSB-1125

AN ACT CONCERNING APPRENTICESHIP REPORTING DATA.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 24 \$	FY 25 \$
Labor Dept.	GF - Cost	17,147	70,301
State Comptroller - Fringe Benefits ¹	GF - Cost	7,342	30,103

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill, which requires sponsors of a registered apprenticeship program to annually submit specified information (with their registration fee) to the Department of Labor (DOL), results in a cost of \$24,489 in FY 24 (partial year) and \$100,404 in FY 25.

The Office of Apprenticeship Training within DOL would require one Processing Technician to process, verify, and potentially adjust the information required under the bill from each of the approximately 1,700 employers and over 6,400 apprentice registration renewal transactions the agency receives annually. The annualized cost of this position is \$70,301 for salary and \$30,103 for fringe benefits.

The Out Years

The annualized ongoing fiscal impact identified above would

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 42.82% of payroll in FY 24.

continue into the future subject to inflation.