

1 A BILL

2
3 20-752

4
5 IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

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9 To adjust, on an emergency basis, certain allocations requested in the Fiscal Year 2014
10 Budget Request Act pursuant to the Omnibus Appropriations Act, 2009.

11 BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA,

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13 That this act may be cited as the "Fiscal Year 2014 Revised Budget Request Temporary
14 Adjustment Act of 2014".

15 Sec. 2. Pursuant to section 817 of the Omnibus Appropriations Act, 2009, approved
16 March 13, 2009 (123 Stat. 699; D.C. Official Code § 47-369.02), the fiscal year 2014
17 budgets for the following agencies shall be adjusted by the following amounts:

18 **TITLE II—DISTRICT OF COLUMBIA FUNDS—SUMMARY OF EXPENSES**

19 \$79,946,000 (of which \$32,550,000 shall be added to local funds (including
20 \$4,054,000 in dedicated tax funds) and \$47,396,000 added to other funds) to be allocated
21 as follows:

22 **Government Direction and Support**

23 The appropriation for Government Direction and Support is increased by
24 \$2,000,000 (including \$2,000,000 added to be available in other funds); to be allocated as
25 follows:

26 (1) Office of the Chief Financial Officer. - \$2,000,000 (including \$2,000,000

1 added to be available in other funds).

2 **Economic Development and Regulation**

3 The appropriation for Economic Development and Regulation is increased by
4 \$36,381,000(including \$35,381,000in local funds and \$1,000,000 in other funds); to be
5 allocated as follows:

6 (1) Office of Planning. - \$686,000 is added to be available from local funds;

7 (2) Office of Motion Picture and Television Development. – (\$4,271,000) is
8 removed from local funds;

9 (3) Department of Insurance, Securities, and Banking. - \$1,000,000 (including
10 \$1,000,000 added to be available in other funds); and

11 (5) Housing Production Trust Fund Subsidy. - \$38,966,000 is added to be
12 available from local funds.

13 **Public Safety and Justice**

14 The appropriation for Public Safety and Justice is increased by \$1,230,000
15 (including \$1,230,000 in other funds); to be allocated as follows:

16 (1) Metropolitan Police Department. - \$200,000 (including \$200,000 in other
17 funds); and

18 (3) Department of Corrections. - \$1,030,000 (including \$1,030,000 added to
19 be available in other funds).

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1 **Public Education**

2 The appropriation for Public Education is decreased by \$3,704,000 (including
3 (\$6,548,000) in local funds and \$2,844,000 in other funds); to be allocated as follows:

4 (1) District of Columbia Public Schools. – \$2,844,000 (including \$2,844,000
5 added to be available in other funds);

6 (2) District of Columbia Public Charter Schools. – (\$10,000,000) is removed
7 from local funds;

8 (3) Office of the State Superintendent of Education. - \$2,452,000 is added to
9 be available from local funds; and

10 (4) District of Columbia Public Library. - \$1,000,000 is added to be available
11 from local funds.

12 **Human Support Services**

13 The appropriation for Human Support Services is increased by \$1,905,000
14 (including \$1,905,000 added to be available in other funds); to be allocated as follows:

15 (1) Department of Parks and Recreation. - \$1,905,000 (including \$1,905,000
16 added to be available in other funds).

17 **Public Works**

18 The appropriation for Public Works is increased by \$25,962,000 (including
19 \$17,772,000 in local funds (including \$12,047,000 in dedicated tax funds) and
20 \$8,190,000 in other funds); to be allocated as follows:

21 (1) Department of Public Works. - \$3,725,000 is added to be available from

1 local funds;

2 (2) District Department of Transportation. – \$9,708,000 (including
3 \$2,000,000 in local funds and \$7,708,000 added to be available in other funds); and

4 (3) Washington Metropolitan Area Transit Authority. - \$12,529,000
5 (including \$12,047,000 in local funds (including \$12,047,000 in dedicated tax funds) and
6 \$482,000 added to be available from other funds).

7 **Financing and Other**

8 The appropriation for Financing and Other is decreased by \$25,884,000 (including
9 (\$25,884,000) in local funds (including (\$7,993,000) in dedicated tax funds); to be
10 allocated as follows:

11 (1) Workforce Investments. - \$12,535,000 is added to be available from local
12 funds;

13 (2) District Retiree Health Contribution. – (\$20,708,000) is removed from
14 local funds;

15 (3) Convention Center Transfer Dedicated Taxes. – (\$7,993,000) is removed
16 from in local funds (including (\$7,993,000) in dedicated tax funds);

17 (4) Debt Service. – (\$8,718,000) is removed from local funds;

18 (5) Emergency and Contingency Reserve Funds. – \$10,343,0000 is added to
19 be available in local funds; and

20 (6) Non-Departmental. – (\$1,000,000) is removed from local funds.

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1 **Enterprise and Other**

2 The appropriation for Enterprise and Other is increased by \$38,966,000 in other
3 funds; to be allocated as follows:

4 (1) Housing Production Trust Fund. - \$38,966,000 (including \$8,739,000 in
5 local funds; provided, that this amount shall be used to provide affordable housing for
6 very low-income persons with serious and persistent mental or emotional illness, or those
7 at risk of developing such illness and \$30,227,000 added to be available from other
8 funds).

9 Sec. 3. \$51,821,000 is swept from available fund balance and utilized in
10 accordance with Title IX, Subtitle B of the Fiscal Year 2015 Budget Support Act of 2014.

11 Sec. 4. (a) The Chief Financial Officer shall rescind the follow amounts of Paygo
12 or Local Transportation Fund allotment and budget authority, totaling \$13,988,768.38,
13 from the following capital projects in fiscal year 2014:

RM0	HX403C	HOUSING INITIATIVES - DBH	9,327,178.83
AM0	RG001C	GENERAL IMPROVEMENTS	176,151.43
EB0	EB402C	PENNSYLVANIA AVENUE SE PROPERTIES	645,161.12
BD0	PLN37C	DISTRICT PUBLIC PLANS & STUDIES	1,671,474.00
BX0	AH7GPC	ARTS & HUMANITIES GRANTS & PROJECTS	2,168,803.00

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15 (b) Of the amount rescinded in subsection (a) of this subsection, the Chief
16 Financial Officer shall:

1 (1) Recognize \$5,250,000 as fiscal year 2015 local funds revenue to be
2 used in accordance with the Fiscal Year 2015 Budget Request Act of 2014; and

3 (2) Recognize \$8,738,768 as fiscal year 2014 local funds revenue and
4 deposit the amount in the Housing Production Trust Fund for use as provided by section
5 2 of this act.

6 Sec. 5. (a) Remaining fiscal year 2014 unexpended revenue of \$108,428,647 shall
7 be carried over into fiscal year 2015 as fund balance. This revenue shall be used in
8 accordance with the Fiscal Year 2015 Budget Request Act of 2014.

9 (b) Increase the Council of the District of Columbia by \$200,000 in local funds;
10 provided that these funds shall be used to procure an independent contractor to analyze
11 the economic impact of the Mayor's proposed District of Columbia Soccer Stadium
12 Development Act of 2014."

13 Sec. 6. Fiscal impact statement.

14 The Council adopts the fiscal impact statement of the Office of the Chief
15 Financial Officer as the fiscal impact statement required by section 602(c)(3) of the
16 District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 813; D.C.
17 Official Code § 1-206.02(c)(3)).

18 Sec. 7. Effective date.

19 (a) This act shall take effect following approval by the Mayor (or in the event of
20 veto by the Mayor, action by the Council to override the veto), a 30-day period of
21 Congressional review as provided in section 602(c)(1) of the District of Columbia Home

ENGROSSED ORIGINAL

- 1 Rule Act, approved December 24, 1973 (87 Stat. 813; D.C. Official Code § 1-
- 2 206.02(c)(1)), and publication in the District of Columbia Register.
- 3 (b) This act shall expire after 225 days of its having taken effect.