

AN ACT

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To adjust, on a temporary basis, certain allocations requested in the Fiscal Year 2014 Budget Request Act pursuant to the Omnibus Appropriations Act, 2009.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this act may be cited as the "Fiscal Year 2014 Revised Budget Request Temporary Adjustment Act of 2014".

Sec. 2. Pursuant to section 817 of the Omnibus Appropriations Act, 2009, approved March 13, 2009 (123 Stat. 699; D.C. Official Code § 47-369.02), the Fiscal Year 2014 budgets for the following agencies shall be adjusted by the following amounts:

TITLE II—DISTRICT OF COLUMBIA FUNDS—SUMMARY OF EXPENSES

\$87,399,000 (of which \$31,264,000 shall be added to local funds (including \$4,054,000 in dedicated tax funds) and \$56,135,000 added to other funds), to be allocated as follows:

Government Direction and Support

The appropriation for Government Direction and Support is increased by \$2,200,000 (including \$200,000 in local funds and \$2,000,000 in other funds); to be allocated as follows:

(1) Office of the Chief Financial Officer. - \$2,000,000 (including \$2,000,000 added to be available in other funds); and

(2) Council of the District of Columbia. - \$200,000 is added to be available from local funds; provided, that these funds shall be used to procure an independent contractor to analyze the economic impact of the Mayor's proposed District of Columbia Soccer Stadium Development Act of 2014, as introduced on May 23, 2014 (D.C. Bill 20-805).

Economic Development and Regulation

The appropriation for Economic Development and Regulation is increased by \$36,381,000 (including \$35,381,000 in local funds and \$1,000,000 in other funds); to be allocated as follows:

(1) Office of Planning. - \$686,000 is added to be available from local funds;

(2) Office of Motion Picture and Television Development. - (\$4,271,000) is removed from local funds;

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(3) Department of Insurance, Securities, and Banking. - \$1,000,000 (including \$1,000,000 added to be available in other funds); and

(4) Housing Production Trust Fund Subsidy. - \$38,966,000 is added to be available from local funds.

Public Safety and Justice

The appropriation for Public Safety and Justice is increased by \$1,230,000 (including \$1,230,000 in other funds); to be allocated as follows:

(1) Metropolitan Police Department. - \$200,000 (including \$200,000 in other funds); and

(3) Department of Corrections. - \$1,030,000 (including \$1,030,000 added to be available in other funds).

Public Education

The appropriation for Public Education is decreased by (\$3,704,000) (including (\$6,548,000) in local funds and \$2,844,000 in other funds); to be allocated as follows:

(1) District of Columbia Public Schools. - \$2,844,000 (including \$2,844,000 added to be available in other funds);

(2) District of Columbia Public Charter Schools. – (\$10,000,000) is removed from local funds;

(3) Office of the State Superintendent of Education. - \$2,452,000 is added to be available from local funds; and

(4) District of Columbia Public Library. - \$1,000,000 is added to be available from local funds.

Human Support Services

The appropriation for Human Support Services is increased by \$1,905,000 (including \$1,905,000 added to be available in other funds); to be allocated as follows:

(1) Department of Parks and Recreation. - \$1,905,000 (including \$1,905,000 added to be available in other funds).

Public Works

The appropriation for Public Works is increased by \$25,962,000 (including \$17,772,000 in local funds (including \$12,047,000 in dedicated tax funds) and \$8,190,000 in other funds); to be allocated as follows:

(1) Department of Public Works. - \$3,725,000 is added to be available from local funds;

(2) District Department of Transportation. - \$9,708,000 (including \$2,000,000 in local funds and \$7,708,000 added to be available in other funds); and

(3) Washington Metropolitan Area Transit Authority. - \$12,529,000 (including \$12,047,000 in local funds (including \$12,047,000 in dedicated tax funds) and \$482,000 added

to be available from other funds).

Financing and Other

The appropriation for Financing and Other is decreased by (\$15,541,000) (including (\$15,541,000) in local funds (including (\$7,993,000) in dedicated tax funds); to be allocated as follows:

- (1) Workforce Investments. - \$12,535,000 is added to be available from local funds;
- (2) District Retiree Health Contribution. – (\$20,708,000) is removed from local funds;
- (3) Convention Center Transfer Dedicated Taxes. – (\$7,993,000) is removed from in local funds (including (\$7,993,000) in dedicated tax funds);
- (4) Debt Service. – (\$8,718,000) is removed from local funds;
- (5) Emergency and Contingency Reserve Funds. - \$10,343,000 is added to be available in local funds; and
- (6) Non-Departmental. – (\$1,000,000) is removed from local funds.

Enterprise and Other

The appropriation for Enterprise and Other is increased by \$38,966,000 in other funds; to be allocated as follows:

- (1) Housing Production Trust Fund. - \$38,966,000 is added to be available from other funds; provided, that \$8,739,000 shall be used to provide affordable housing for very low-income persons with serious and persistent mental or emotional illness, or those at risk of developing such illness .

Sec. 3. \$51,821,000 is swept from available fund balance and utilized in accordance with Title IX, Subtitle B of the Fiscal Year 2015 Budget Support Act of 2014, passed on 1st reading on May 28, 2014 (Engrossed version of Bill 20-750).

Sec. 4. (a) The Chief Financial Officer shall rescind the follow amounts of Paygo or Local Transportation Fund allotment and budget authority, totaling \$13,988,768.38, from the following capital projects in Fiscal Year 2014:

RM0	HX403C	HOUSING INITIATIVES - DBH	9,327,178.83
AM0	RG001C	GENERAL IMPROVEMENTS	176,151.43
EBO	EB402C	PENNSYLVANIA AVENUE SE PROPERTIES	645,161.12
BD0	PLN37C	DISTRICT PUBLIC PLANS & STUDIES	1,671,474.00
BX0	AH7GPC	ARTS & HUMANITIES GRANTS & PROJECTS	2,168,803.00

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(b) Of the amount rescinded in subsection (a) of this subsection, the Chief Financial Officer shall:

(1) Recognize \$5,250,000 as Fiscal Year 2015 local funds revenue to be used in accordance with the Fiscal Year 2015 Budget Request Act of 2014, passed on 1st and final reading on May 28, 2014 (Enrolled version of Bill 20-750); and

(2) Recognize \$8,738,768 as Fiscal Year 2014 local funds revenue and deposit the amount in the Housing Production Trust Fund for use as provided by section 2.

Sec. 5. Remaining Fiscal Year 2014 unexpended revenue of \$108,228,647 shall be carried over into Fiscal Year 2015 as fund balance. This revenue shall be used in accordance with the Fiscal Year 2015 Budget Request Act of 2014 passed on 1st and final reading on May 28, 2014 (Enrolled version of Bill 20-750).

Sec. 6. Fiscal impact statement.

The Council adopts the fiscal impact statement of the Chief Financial Officer as the fiscal impact statement required by section 602(c)(3) of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 813; D.C. Official Code § 1-206.02(c)(3)).

Sec. 7. Effective date.

(a) This act shall take effect following approval by the Mayor (or in the event of veto by the Mayor, action by the Council to override the veto), a 30-day period of Congressional review as provided in section 602(c)(1) of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 813; D.C. Official Code § 1-206.02(c)(1)), and publication in the District of Columbia Register.

(b) This act shall expire after 225 days of its having taken effect.

Chairman
Council of the District of Columbia

Mayor
District of Columbia